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Chp. 2

BUDGET ESTIMATES
FOR THE
UNITED STATES
DEPARTMENT OF AGRICULTURE
FOR THE FISCAL YEAR ENDING
SEPTEMBER 30, 1977



U.S. DEPT. OF AGRICULTURE
MAR 1 1976
SERIAL RECORDS

A SEPARATE FROM THE BUDGET OF
THE UNITED STATES GOVERNMENT
1977

BUDGET ESTIMATES
FOR THE
UNITED STATES
DEPARTMENT OF AGRICULTURE
FOR THE FISCAL YEAR ENDING
SEPTEMBER 30, 1977

A Separate from the Budget of the United States Government
1977



U.S. GOVERNMENT PRINTING OFFICE
WASHINGTON : 1976

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BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TQ estimate	1977 estimate
FUNDS APPROPRIATED TO THE PRESIDENT—Continued					
EMERGENCY MIGRATION AND REFUGEE ASSISTANCE					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Emergency migration and refugee assistance fund.....151	BA O		^{125,000} ^{13,000}	^{12,600}	^{19,600}
PUBLIC WORKS ACCELERATION					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Public works acceleration.....452	O		585	145	440
SUMMARY					
<i>Federal funds:</i>					
(As shown in detail above).....	BA	4,723,435	6,560,915	554,050	6,210,932
	O	5,140,221	6,520,545	1,271,014	5,652,960
<i>Deductions for offsetting receipts:</i>					
Proprietary receipts from the public.....052	BA } O }	-171,279	-259,500	-92,338	-364,583
150	BA } O }	-49,205	-233,430	-51,400	-255,158
305	BA } O }		-106,900	-163,400	-683,800
902	BA } O }	-54,768	-178,268	-38,600	-190,965
Total Federal funds.....	BA	4,448,183	5,782,817	208,312	4,716,426
	O	4,864,969	5,742,447	925,276	4,158,454
<i>Trust funds:</i>					
(As shown in detail above).....	BA	8,701,681	9,778,205	1,669,805	8,936,375
	O	3,546,833	5,906,000	1,564,000	7,006,000
<i>Deductions for offsetting receipts:</i>					
Proprietary receipts from the public.....052	BA } O }	-4,415,270	-6,500,000	-1,664,000	-7,200,000
151	BA } O }	-8,788	-6,000		-6,000
Total trust funds.....	BA	4,277,623	3,272,205	5,805	1,730,375
	O	-877,225	-600,000	-100,000	-200,000
Total Funds Appropriated to the President.	BA	8,725,806	9,055,022	214,117	6,446,801
	O	3,987,744	5,142,447	825,276	3,958,454

DEPARTMENT OF AGRICULTURE**DEPARTMENTAL MANAGEMENT***Departmental Administration**Federal Funds*

<i>General and special funds:</i>					
Departmental administration.....352	BA		15,981	4,004	14,324
			¹⁴²¹	¹¹⁴⁷	
	O		16,119	4,080	14,178
Office of the Secretary.....352	BA	17,020	2,237	538	2,328
			¹⁴¹	¹¹⁰	
			¹⁴⁸	¹¹⁶	
	O	18,727	2,193	531	2,233
			¹⁴¹	¹¹⁰	

See footnotes at end of table

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TQ estimate	1977 estimate
DEPARTMENT OF AGRICULTURE—Continued					
DEPARTMENTAL MANAGEMENT—Continued					
<i>Departmental Administration—Continued</i>					
<i>Federal Funds—Continued</i>					
General and special funds:—Continued					
Office of the Inspector General.....352	BA	21,466	22,585 ^A 1,009 ^D 460 ^C 169	5,648 ^A 252 ^D 162 ^C 59	26,568
	O	21,343	22,820 ^A 977	5,769 ^A 243	26,052 ^A 41
Office of the General Counsel.....352	BA	8,110	8,247 ^D 270	2,062 ^D 94	8,730
	O	8,167	8,344	2,112	8,551
Intragovernmental funds:					
Working capital fund.....352	O	-2,890			
Consolidated working fund.....352	O	177			
Total Federal funds	BA	46,596	51,468	12,992	51,950
Departmental Administration.	O	45,524	50,494	12,745	51,055
SCIENCE AND EDUCATION PROGRAMS					
<i>Agricultural Research Service</i>					
<i>Federal Funds</i>					
General and special funds:					
Agricultural Research Service.....352	BA	208,323	255,675 ^A 8,350 ^C 1,058 ^D 5,571 ^H -225	62,006 ^C 487 ^D 1,924	263,202
Permanent.....	BA	15,000			
Reappropriation.....	BA	1,000	1,000		
	O	224,876	259,511 ^A 1,400 ^H -225	67,015 ^A 2,231	271,193 ^A 1,400
Scientific activities overseas (special foreign currency program).....352	BA	5,000	7,500	1,850	10,000
	O	7,275	8,515	2,242	9,492
Intragovernmental funds:					
Working capital fund, Agricultural Research Center.....352	O	59			
Total Federal funds Agricultural Research Service.	BA	229,323	278,929	66,267	273,202
	O	232,210	269,201	71,488	282,085
Trust Funds					
Miscellaneous contributed funds:	BA	668	722	180	725
Permanent, indefinite.....352	O	630	697	174	804
Animal and Plant Health Inspection Service					
<i>Federal Funds</i>					
General and special funds:					
Animal and Plant Health Inspection Service:					
(Agricultural research and services).....352	BA	217,713	146,273 ^D 3,152	38,392 ^D 1,107	167,384
	O	143,740	164,343	39,448	163,037

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TO estimate	1977 estimate
DEPARTMENT OF AGRICULTURE—Continued					
SCIENCE AND EDUCATION PROGRAMS—Con.					
Animal and Plant Health Inspection Service					
—Continued					
Federal Funds—Continued					
General and special funds:—Continued					
Animal and Plant Health Inspection					
Service:—Continued					
(Prevention and control of health					
problems).....553					
BA	201,359	214,802	60,998	232,498	
		17,644	12,161		
		15,858	12,057		
O	199,683	219,397	62,962	231,329	
		17,644	12,161		
Total, Animal and Plant Health	BA	419,072	377,729	184,715	399,882
Inspection Service.	O	343,423	391,384	104,571	394,366
Animal quarantine station (special	BA		100		327
fund): Permanent, indefinite.....352	O		50		471
Total Federal funds Animal and	BA	419,072	377,829	104,715	400,209
Plant Health Inspection	O	343,423	391,434	104,571	394,837
Service.					
Trust Funds					
Miscellaneous trust funds: Permanent,	BA	1,620	2,621	572	2,632
indefinite.....352	O	1,853	2,214	572	2,265
Cooperative State Research Service					
Federal Funds					
General and special funds:					
Cooperative State Research Service					
352					
BA	101,749	114,460	28,615	122,508	
O	95,826	112,158	28,662	123,756	
Trust Funds					
Miscellaneous contributed funds:	BA	7	5		5
Permanent.....352	O	6	5		5
Extension Service.					
Federal Funds					
General and special funds:					
Extension Service.....352					
BA	215,523	228,935	57,453	218,790	
O	219,012	227,605	57,200	221,111	
Intragovernmental funds:					
Consolidated working fund.....352	O	190	-400	500	
Total Federal funds Extension	BA	215,523	228,935	57,453	218,790
Service.	O	219,202	227,205	57,700	221,111
National Agricultural Library					
Federal Funds					
General and special funds:					
National Agricultural Library.....352					
BA	4,916	5,421	1,356	6,034	
		118	41		
O	4,839	5,582	1,405	6,082	

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	T0 estimate	1977 estimate
DEPARTMENT OF AGRICULTURE—Continued					
SCIENCE AND EDUCATION PROGRAMS—Con.					
<i>National Agricultural Library—Continued</i>					
<i>Federal Funds—Continued</i>					
<i>General and special funds:—Continued</i>					
Library facilities.....352	O	33	42		
Total Federal funds National Agricultural Library.	BA	4,916	5,539	1,397	6,034
	O	4,872	5,624	1,405	6,082
Total Federal funds Science and Education Programs.	BA	970,583	1,005,692	258,447	1,020,743
	O	895,533	1,005,622	263,826	1,027,871
Total trust funds Science and Education Programs.	BA	2,295	3,348	752	3,362
	O	2,489	2,916	746	3,074
AGRICULTURAL ECONOMICS					
<i>Economic Management Support Center</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Salaries and expenses.....352	BA				2,805
	O				2,658
<i>Statistical Reporting Service</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Statistical Reporting Service.....352	BA	27,070	30,096	7,523	33,712
			⁴⁵³²	⁴¹³³	
			⁷⁸⁷	²⁸⁰	
	O	27,929	30,604	7,717	33,467
			⁴⁵²⁷	⁴¹³⁸	
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA	20	22	17	22
Permanent, indefinite.....352	O	18	22	17	22
<i>Economic Research Service</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Economic Research Service.....352	BA	22,394	25,037	6,262	26,116
			⁷⁴⁵	²⁵⁵	
	O	23,303	25,750	6,494	26,112
<i>Intragovernmental funds:</i>					
Consolidated working fund.....151	O	1,933	-1,949		
Total Federal funds Economic Research Service.	BA	22,394	25,782	6,517	26,116
	O	25,236	23,801	6,494	26,112
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA	403	1,611	405	2,411
Permanent, indefinite.....352	O	465	1,611	405	2,411
Total Federal funds Agricultural Economics.	BA	49,464	57,197	14,453	62,633
	O	53,165	54,932	14,349	62,237
Total trust funds Agricultural Economics.	BA	423	1,633	422	2,433
	O	483	1,633	422	2,433

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TQ estimate	1977 estimate
DEPARTMENT OF AGRICULTURE—Continued					
MARKETING SERVICES					
<i>Commodity Exchange Authority</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Commodity Exchange Authority.....352	BA	2,598			
	O	2,894			
<i>Packers and Stockyards Administration</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Packers and Stockyards	BA	4,899	5,028	1,271	5,234
Administration.....352			⁰ 143	⁰ 50	
	O	4,575	5,025	1,286	5,087
<i>Farmer Cooperative Service</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Farmer Cooperative Service.....352	BA	2,428	2,482	620	2,594
			⁰ 77	⁰ 27	
	O	2,531	2,548	639	2,580
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA	43	50	13	50
Permanent, indefinite.....352	O	38	72	12	48
Total Federal funds Marketing	BA	9,925	7,730	1,968	7,828
Services.	O	10,000	7,573	1,925	7,667
Total trust funds Marketing	BA	43	50	13	50
Services.	O	38	72	12	48
INTERNATIONAL PROGRAMS					
<i>Foreign Agricultural Service</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Foreign Agricultural Service.....352	BA	30,559	37,071	9,283	37,119
Permanent, indefinite.....	BA	2,117			
	O	32,630	37,571	9,283	38,407
Salaries and expenses (special	O	303	500	125	500
foreign currency program).....352					
Total Federal funds Foreign	BA	32,676	37,071	9,283	37,119
Agricultural Service.	O	32,933	38,071	9,408	38,907
<i>Foreign Assistance Programs and Special</i>					
<i>Export Programs</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Expenses, Public Law 480, foreign	BA	778,473	1,089,917	146,220	1,169,255
assistance programs, Agriculture	O	933,899	1,211,138	163,293	995,910
151					
Increase (–) or decrease in amount	O	–155,426	–121,221	–17,073	173,345
owed by general fund to					
Commodity Credit Corporation..351					
Total Federal funds Foreign	BA	778,473	1,089,917	146,220	1,169,255
Assistance Programs and	O	778,473	1,089,917	146,220	1,169,255
Special Export Programs.					
Total Federal funds	BA	811,149	1,126,988	155,503	1,206,374
International Programs.	O	811,406	1,127,988	155,628	1,208,162

See footnotes at end of table

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TO estimate	1977 estimate
DEPARTMENT OF AGRICULTURE—Continued					
AGRICULTURAL STABILIZATION AND CONSERVATION					
<i>Agricultural Stabilization and Conservation Service</i>					
<i>Federal Funds</i>					
General and special funds:					
Salaries and expenses.....351	BA	160,691	151,054	37,762	157,891
	O	158,069	147,804	37,032	154,401
Sugar Act program.....351	BA	85,700			
	O	77,084	12,300		
Agricultural conservation program 302	BA				90,000
Contract authority.....	BA	190,000	175,000		
Liquidation of contract authority....		(285,500)	(190,000)		(90,000)
	O	244,786	170,000	^A (85,000) 29,500 ^A 30,000	57,500 ^A 51,500 ^A 22,500
Water Bank Act program.....302	BA	2,144	10,000	2,500	
	O	1,906	^H -10,000 4,093 ^H -321	^H -2,500 230 ^H -10	4,691 ^H -1,635
Cropland adjustment program.....351	BA	43,801	42,000	21,000	
	O	41,223	42,000		21,000
Conservation reserve program.....351	O	-146			
Emergency conservation measures 453	BA	10,000	10,000	2,500	10,000
	O	8,153	15,000	3,500	15,000
Dairy and beekeeper indemnity program.....351	BA	1,850	6,650	1,000	4,050
	O	2,696	6,674	1,000	4,050
Cropland conversion program.....351	O	118	118		
Forestry incentives program.....302	BA	15,000	15,000	3,750	
	O	244	^H -15,000 20,300 ^H -9,400	^H -3,750 4,195 ^H -2,845	6,270 ^H -5,255
Intragovernmental funds:					
Consolidated working fund.....302	O	-114	114		
Total Federal funds Agricultural Stabilization and Conservation Service.	BA	509,186	384,704	62,262	261,941
	O	534,019	408,682	102,602	330,022
CORPORATIONS					
<i>Federal Crop Insurance Corporation</i>					
<i>Federal Funds</i>					
General and special funds:					
Administrative and operating expenses.....351	BA	12,000	11,940	2,985	12,000
	O	11,939	^D 60 12,000	^D 125 3,110	12,000

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TQ estimate	1977 estimate	
DEPARTMENT OF AGRICULTURE—Continued						
CORPORATIONS—Continued						
Federal Crop Insurance Corporation—Con.						
Federal Funds—Continued						
Public enterprise funds:						
Federal Crop Insurance Corporation fund.....	351	0	18,331	-3,776	1,724	4,401
Limitation on administrative and operating expenses.			(6,117)	(6,764) ^A (275) ^B (395)	(1,691) ^A (69) ^B (33)	(8,006)
Total Federal funds Federal Crop Insurance Corporation.	BA 0	12,000 30,270	12,000 8,224	3,110 4,834	12,000 16,401	
Commodity Credit Corporation						
SUPPORT AND RELATED ACTIVITIES						
Federal Funds						
Public enterprise funds:						
Price support and related programs:	BA	4,069,412	2,750,000		898,652	
Reimbursement for net realized losses.....	0	574,878	1,440,999	446,428	829,271	
Limitation on administrative expenses.		(38,000)	(39,400)	(9,850)	(40,700)	
SPECIAL ACTIVITIES						
Federal Funds						
General and special funds:						
National Wool Act (special fund):	BA	64,418	27,250		45,211	
Permanent, indefinite.....	0	18,888	44,396	815	36,290	
Intragovernmental funds:						
(Game bird protection).....	351	0	4			
(Conservation loans).....	302	0	-25,000	25,000	-25,000	
(Purchase of commodities for donations).....	351	0	16,558	977		
Increase or decrease (-) in amount owed to the Corporation by Public Law 480 general fund for foreign assistance programs.....	351	0	155,426	121,221	17,073	-173,345
Total Federal funds, Special Activities.	BA 0	64,418 165,876	27,250 191,594	-7,112	45,211 -137,055	
Total Federal funds Commodity Credit Corporation.	BA 0	4,133,830 740,754	2,777,250 1,632,593	439,316	943,863 692,216	
Total Federal funds Corporations.	BA 0	4,145,830 771,024	2,789,250 1,640,817	3,110 444,150	955,863 708,617	
RURAL DEVELOPMENT						
Rural Development Service						
Federal Funds						
General and special funds:						
Rural Development Service.....	452	BA	990	1,305 ^B 36	354 ^B 12	1,434
		0	825	1,272	366	1,358

See footnotes at end of table

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TO estimate	1977 estimate
DEPARTMENT OF AGRICULTURE—Continued					
RURAL DEVELOPMENT—Continued					
<i>Rural Electrification Administration</i>					
<i>Federal Funds</i>					
General and special funds:					
Salaries and expenses	305 BA	19,675	20,112	5,220	21,409
	O	18,891	^D 601 20,670	^D 212 5,241	21,260
<i>Farmers Home Administration</i>					
<i>Federal Funds</i>					
General and special funds:					
Rural water and waste disposal grants.....	451 BA	30,000	250,000	37,500	.....
	O	35,118	^H -125,000 71,750	^H -25,000 18,500	115,354
			^H -9,750	^H -2,300	^H -31,354
Rural development grants.....	452 BA	13,750	11,875	2,969	.....
	O	4,219	^H -9,375 10,244	^H -2,969 2,749	10,964
			^H -844	^H -863	^H -3,448
Rural housing for domestic farm labor.....	401 BA	5,000	7,500	1,875	.....
	O	3,024	^H -7,500 5,950	^H -1,875 1,700	5,400
			^H -450	^H -100	^H -2,000
Mutual and self-help housing.....	401 BA	5,000	9,000	2,250	.....
	O	3,158	^H -9,000 6,000	^H -2,250 1,950	6,000
			^H -1,000	^H -200	^H -4,000
Salaries and expenses	452 BA	132,025	155,102	40,791	162,156
	O	134,298	154,441	40,343	161,422
Rural community fire protection grants.....	452 BA	3,500	3,500	875	.....
	O	1,561	^H -3,500 4,724	^H -875 700	875
			^H -2,800	^H -700	^H -875
Public enterprise funds:					
Self-help housing land development fund.....	401 O	301	772	200	600
			^H -633	^H -200	^H -600
Rural housing insurance fund: Indefinite.....	401 BA	124,592	122,000	.....	175,429
Permanent, indefinite	BA	1,011	1,450	300	1,170
	O	-898,378	267,466	86,774	-453,222
					^H -14,400
Agricultural credit insurance fund: Indefinite.....	351 BA	485,262	169,214	.....	141,189
	O	-132,768	192,098	2,136	-344,426
Rural development insurance fund: Indefinite.....	452 BA	17,446	25,214	.....	47,484
Authority to spend public debt receipts, Permanent, indefinite.	BA	88,759	119,293	.....	136,551
	O	-168,443	42,390	26,330	47,806
Community Services loan fund.....	452 O	-2,965	-1,500	-300	-100
Total Federal funds Farmers Home Administration.	BA	906,345	719,773	53,591	663,979
	O	-1,020,875	738,858	176,719	-506,004
Total Federal funds Rural Development.	BA	927,010	741,827	59,389	686,822
	O	-1,001,159	760,800	182,326	-483,386

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TO estimate	1977 estimate
DEPARTMENT OF AGRICULTURE—Continued					
ENVIRONMENTAL PROGRAMS					
<i>Soil Conservation Service</i>					
<i>Federal Funds</i>					
General and special funds:					
Conservation operations.....302	BA	198,007	206,057	51,521	215,329
	O	187,197	211,204	56,806	208,503
River basin surveys and investigations.....301	BA	14,531	14,745	3,687	14,266
	O	13,934	16,242	3,819	14,418
Watershed planning.....301	BA	11,099	11,196	2,799	10,012
	O	10,838	12,633	3,158	10,976
Watershed and flood prevention operations.....301	BA	124,527	199,418	38,408	135,263
	O	144,142	169,775	60,717	161,238
Great plains conservation program.....302	BA	20,196	20,379	5,951	5,178
	O	15,004	19,515	5,801	16,949
Resource conservation and development.....302	BA	20,320	29,972	7,493	21,488
	O	22,930	32,409	6,596	21,641
Total Federal funds Soil Conservation Service.	BA	388,680	481,767	109,859	401,536
	O	394,045	461,778	136,897	433,725
<i>Trust Funds</i>					
Miscellaneous contributed funds:					
(Water resources and power): Permanent, indefinite.....301	BA	662	553	138	1,178
	O	582	581	146	1,131
(Conservation and land management): Permanent, indefinite.....302	BA	181	247	62	322
	O	122	336	84	309
Total, Miscellaneous contributed funds.	BA	843	800	200	1,500
	O	704	917	230	1,440
Total trust funds Soil Conservation Service.	BA	843	800	200	1,500
	O	704	917	230	1,440
Total Federal funds Environmental Programs.	BA	388,680	481,767	109,859	401,536
	O	394,045	461,778	136,897	433,725
Total trust funds Environmental Programs.	BA	843	800	200	1,500
	O	704	917	230	1,440
CONSUMER PROGRAMS					
<i>Agricultural Marketing Service</i>					
<i>Federal Funds</i>					
General and special funds:					
Marketing services.....352	BA	40,755	47,111	12,913	57,087
	O	40,171	46,898	12,913	56,869
Payments to States and possessions.....352	BA	1,600	1,600	400	
	O	310	H-1,600	H-400	
			1,600	400	
			H-1,600	H-400	
Funds for strengthening markets, income, and supply (section 32) (special fund): Permanent, indefinite.....604	BA	288,414	238,155		
	O	469,014	305,690	62,376	-4,308

See footnotes at end of table

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TO estimate	1977 estimate
DEPARTMENT OF AGRICULTURE—Continued					
CONSUMER PROGRAMS—Continued					
Agricultural Marketing Service—Continued					
Federal Funds—Continued					
General and special funds:—Continued					
Perishable Agricultural Commodities	BA	1,717	1,630	416	1,590
Act fund (special fund):	O	1,492	1,802	465	1,820
Permanent, indefinite .....352					
Total Federal funds Agricultural Marketing Service.	BA	332,486	286,896	13,329	58,677
	O	510,987	354,390	75,754	54,381
Trust Funds					
Agricultural Marketing Service trust funds: Permanent, indefinite .....352	BA	42,033	42,125	10,874	43,498
	O	41,842	43,693	11,029	44,119
Milk market orders assessment fund 351	O	-1,699			
Total trust funds Agricultural Marketing Service.	BA	42,033	42,125	10,874	43,498
	O	40,143	43,693	11,029	44,119
Food and Nutrition Service					
Federal Funds					
General and special funds:					
Institutional nutrition support.....604	BA				1,689,307
					J-2,778,307
Permanent.....	BA				1,111,000
	O				2,491,431
					J-2,469,431
Special nutrition supplements.....604	BA				277,677
					J-272,050
	O				268,677
					J-263,050
Food programs administration.....604	BA				60,889
					J-7,250
	O				59,643
					J-7,250
Food stamp program.....604	BA	4,869,355	5,196,534	1,037,500	4,743,268
			F-169	F-59	
	O	4,598,956	5,624,794	1,169,441	4,708,268
Special milk program.....604	BA	125,000	144,000		
			H-40,000		
	O	122,858	144,000	24,735	
			H-15,265	H-24,735	
Child nutrition programs.....604	BA	829,885	1,024,921		
			A223,351	A430,150	
Permanent.....	BA	705,926	881,111		
	O	1,452,267	2,074,505	65,850	
			A35,914	A326,100	A291,487
Food donations program.....604	BA		17,839	4,460	
	O		17,839	4,460	

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TO estimate	1977 estimate
DEPARTMENT OF AGRICULTURE—Continued					
CONSUMER PROGRAMS—Continued					
<i>Food and Nutrition Service—Continued</i>					
<i>Federal Funds—Continued</i>					
<i>General and special funds:—Continued</i>					
Child nutrition reform	604				
	BA				\$2,000,000
	O				\$2,000,000
Total Federal funds Food and Nutrition Service.	BA	6,530,166	7,447,587	1,472,051	6,824,534
	O	6,174,081	7,881,787	1,565,851	7,079,775
Total Federal funds Consumer Programs.	BA	6,862,652	7,734,483	1,485,380	6,883,211
	O	6,685,068	8,236,177	1,641,605	7,134,156
Total trust funds Consumer Programs.	BA	42,033	42,125	10,874	43,498
	O	40,143	43,693	11,029	44,119
FOREST PROTECTION AND MANAGEMENT					
<i>Forest Service</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Forest protection and utilization.....	302				
	BA	531,758	479,170	148,539	498,112
	O	526,832	4115,000	40,000	
			500,127	182,956	466,865
			4100,000	450,000	45,000
Construction and land acquisition.....	302				
	BA	31,337	18,134	11,074	14,414
	O	38,515	34,300	21,933	14,559
Youth Conservation Corps.....	302				
	BA	10,392	35,000		
	O	9,859	15,500	11,000	16,000
Forest roads and trails.....	302				
	BA				200,000
Contract authority.....	BA	-61,611			
Permanent.....	BA	140,000			
Liquidation of contract authority....		(124,578)	(112,859)		(170,104)
	O	114,545	138,450		208,704
Acquisition of lands for national forests, special acts (special fund).....	302				
	BA	161	161		160
	O	155	161	68	110
Acquisition of lands to complete land exchanges (special fund).....	302				
	BA	39	35		54
	O	40	90		54
Cooperative range improvements (special fund).....	302				
	BA	700	700		700
	O	679	721		700
Assistance to States for tree planting.....	302				
	BA	1,355	1,359	829	1,373
	O	1,288	1,400	1,055	1,216
Construction and operation of recreation facilities: Indefinite.....	303				
	BA	1,260	3,674	2,212	2,475
	O	1,851	2,785	2,930	2,500
Other general funds: Indefinite.....	302				
	BA	49,000			
	O	49,008	284		
Forest Service permanent appropriations (special funds): Permanent, indefinite.....	302				
	BA	71,447	69,209	55,978	47,580
	O	73,895	67,324	60,412	41,478
Forest Service permanent appropriations (special funds): Permanent, indefinite.....	852				
	BA	120,763	90,981	117,609	36,640
	O	120,763	90,981	117,609	36,640
<i>Intragovernmental funds:</i>					
Working capital fund.....	302				
	O	8,297	-9,939	2,962	-1,500

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1975 actual	1976 estimate	TO estimate	1977 estimate
DEPARTMENT OF AGRICULTURE—Continued					
FOREST PROTECTION AND MANAGEMENT					
—Continued					
<i>Forest Service—Continued</i>					
<i>Federal Funds—Continued</i>					
<i>Intragovernmental funds—Continued</i>					
Consolidated working fund .....302	O	-13,789	15,862	1,525	.....
Total Federal funds Forest	BA	896,601	813,423	376,241	801,508
Service.	O	931,938	958,046	452,450	792,326
<i>Trust Funds</i>					
Cooperative work: Permanent, indefinite	BA	58,953	72,900	16,000	72,900
302	O	60,234	86,000	20,000	71,300
Total Federal funds Forest	BA	896,601	813,423	376,241	801,508
Protection and Management.	O	931,938	958,046	452,450	792,326
Total trust funds Forest	BA	58,953	72,900	16,000	72,900
Protection and Management.	O	60,234	86,000	20,000	71,300
SUMMARY					
Federal funds:					
(As shown in detail above).....	BA	15,617,676	15,194,529	2,539,604	12,340,409
	O	10,130,563	14,712,909	3,408,503	11,272,452
Deductions for offsetting receipts:					
Proprietary receipts from the	BA	-199,811	-167,922	-178,675	-94,653
public.....300	O }				
302	BA }	-205,805	-343,595	27,534	-421,115
	O }				
350	BA }	-1,627	-1,644	-386	-1,872
	O }				
450	BA }	-25	-23	-6	-23
	O }				
600	BA }	-665	-666	-167	-666
	O }				
902	BA }	-244	-184	-46	-184
	O }				
Total Federal funds.....	BA	15,209,499	14,680,495	2,387,858	11,821,896
	O	9,722,386	14,198,875	3,256,757	10,753,939
Trust funds:					
(As shown in detail above).....	BA	104,590	120,856	28,261	123,743
	O	104,091	135,231	32,439	122,414
Deductions for offsetting receipts:					
Proprietary receipts from the	BA	-58,953	-72,900	-16,000	-72,900
public.....302	O }				
352	BA }	-45,614	-47,956	-12,261	-50,843
	O }				
Total trust funds.....	BA	23	14,375	4,178	-1,329
	O	-476			
Total Department of Agriculture	BA	15,209,522	14,680,495	2,387,858	11,821,896
	O	9,721,910	14,213,250	3,260,935	10,752,610

Table 1. BUDGET SUMMARY (in millions of dollars)

Description	1975 actual	1976 estimate	TQ estimate	1977 estimate
Budget authority (largely appropriations):				
Available through current action by Congress:				
Enacted and pending	271,123	246,123	49,516	-----
Proposed in this budget	-----	9,906	2,532	261,422
To be requested separately	-----	2,313	178	6,928
Available without current action by Congress ..	181,134	204,290	46,570	227,427
Deductions for offsetting receipts ¹	-40,158	-54,266	-10,731	-62,368
Total budget authority	412,099	408,365	88,066	433,409
Receipts and outlays:				
Receipts:				
Federal funds	187,505	198,373	54,758	230,755
Trust funds	118,590	134,754	33,783	157,684
Interfund transactions	-25,098	-35,593	-6,647	-37,177
Total budget receipts	280,997	297,534	81,894	351,262
Outlays:				
Federal funds	238,527	276,923	69,764	286,243
Trust funds	111,171	132,205	34,855	145,171
Interfund transactions	-25,098	-35,593	-6,647	-37,177
Total budget outlays	324,601	373,535	97,971	394,237
Surplus or deficit (-):				
Federal funds	-51,023	-78,550	-15,006	-55,488
Trust funds	7,419	2,549	-1,072	12,513
Total budget	-43,604	-76,001	-16,077	-42,975
	1974 actual			
Outstanding debt, end of year:				
Gross Federal debt	486,247	544,131	633,931	652,799
Held by:				
Government agencies	140,194	147,225	149,525	148,393
The public	346,053	396,906	484,406	504,406
Federal Reserve System	80,649	84,993		
Others	265,404	311,913		
MEMORANDUM				
Outstanding loans, end of year:				
Direct loans—on-budget accounts ..	46,045	49,777	54,079	55,207
Direct loans—off-budget accounts ..	15,352	24,364	32,272	35,640
Guaranteed and insured loans ²	152,998	158,663	171,809	172,250
Government-sponsored agencies loans ³	71,060	79,566	88,600	92,897
				109,571

¹ These consist of intragovernmental transactions and proprietary receipts from the public.² Excludes loans held by Government accounts and sponsored credit agencies.³ Net of interagency lending; excludes Federal Reserve banks.

Table 2. BUDGET RECEIPTS, OUTLAYS, AND BUDGET AUTHORITY

(In millions of dollars)

Description	1975 actual	1976 estimate	TQ estimate	1977 estimate
Receipts by source:				
Individual income taxes.....	122,386	130,822	40,003	153,641
Corporation income taxes.....	40,621	40,056	8,416	49,461
Social insurance taxes and contributions:				
Employment taxes and contributions.....	75,204	80,164	21,729	96,018
Unemployment insurance.....	6,771	7,723	2,214	12,064
Contributions for other insurance and retirement.....	4,466	4,684	1,231	4,970
Excise taxes.....	16,551	16,901	4,371	17,806
Estate and gift taxes.....	4,611	5,100	1,400	5,800
Customs duties.....	3,676	3,800	1,000	4,300
Miscellaneous receipts.....	6,711	8,284	1,530	7,202
Total receipts.....	280,997	297,534	81,894	351,262
Outlays by function:				
National defense ¹	86,585	92,759	25,028	101,129
International affairs.....	4,358	5,665	1,334	6,824
General science, space, and technology.....	3,989	4,311	1,157	4,507
Natural resources, environment, and energy.....	9,537	11,796	3,289	13,772
Agriculture.....	1,660	2,875	742	1,729
Commerce and transportation.....	16,010	17,801	4,819	16,498
Community and regional development.....	4,431	5,802	1,529	5,532
Education, training, employment, and social services.....	15,248	18,900	4,403	16,615
Health.....	27,647	32,137	8,291	34,393
Income security.....	108,605	128,509	32,742	137,115
Veterans benefits and services.....	16,597	19,035	4,362	17,196
Law enforcement and justice.....	2,942	3,402	914	3,426
General government.....	3,089	3,547	961	3,433
Revenue sharing and general purpose fiscal assistance.....	7,005	7,169	2,046	7,351
Interest.....	30,974	34,835	9,769	41,297
Allowances ²	---	200	175	2,260
Undistributed offsetting receipts.....	-14,075	-15,208	-3,589	-18,840
Total outlays.....	324,601	373,535	97,971	394,237
Budget surplus or deficit (-).....	-43,604	-76,001	-16,077	-42,975
Budget authority by function:				
National defense ¹	91,925	102,299	23,394	114,905
International affairs.....	4,420	6,450	944	9,666
General science, space, and technology.....	4,018	4,374	1,126	4,618
Natural resources, environment, and energy.....	16,484	19,189	2,380	9,702
Agriculture.....	5,873	4,135	308	2,262
Commerce and transportation.....	32,431	18,605	2,410	17,925
Community and regional development.....	5,391	4,794	523	5,819
Education, training, employment, and social services.....	15,526	19,738	4,942	15,943
Health.....	29,935	32,339	8,584	38,038
Income security.....	159,294	140,342	28,803	157,678
Veterans benefits and services.....	16,745	19,898	4,520	17,681
Law enforcement and justice.....	3,031	3,264	849	3,318
General government.....	3,075	3,546	909	3,460
Revenue sharing and general purpose fiscal assistance.....	7,052	9,538	2,043	7,347
Interest.....	30,974	34,836	9,769	41,296
Allowances ²	---	225	150	2,590
Undistributed offsetting receipts.....	-14,075	-15,208	-3,589	-18,840
Total budget authority.....	412,099	408,365	88,066	433,409

¹ Includes allowances for civilian and military pay raises for Department of Defense.² Includes allowances for civilian agency pay raises and contingencies.

Table 3. BUDGET AUTHORITY BY AGENCY (in millions of dollars)

Department or other unit	Budget authority			
	1975 actual	1976 estimate	TQ estimate	1977 estimate
Legislative branch.....	767	887	218	936
The judiciary.....	313	347	87	394
Executive Office of the President.....	76	70	18	73
Funds appropriated to the President.....	8,726	9,055	214	6,447
Agriculture.....	15,210	14,680	2,388	11,822
Commerce.....	1,793	2,282	480	1,659
Defense—Military (including pay raises).....	85,812	96,202	22,980	111,250
Defense—Civil.....	1,798	2,141	658	2,191
Health, Education, and Welfare.....	116,729	125,297	34,495	145,029
Housing and Urban Development.....	53,934	27,675	431	21,714
Interior.....	3,818	2,520	833	2,566
Justice.....	2,118	2,161	561	2,143
Labor.....	19,785	20,586	3,199	20,717
State.....	1,186	951	395	1,137
Transportation.....	19,119	8,314	1,015	11,734
Treasury.....	41,365	47,588	12,175	51,394
Energy Research and Development Administration.....	3,512	5,021	1,302	6,047
Environmental Protection Agency.....	8,516	771	189	718
General Services Administration.....	-747	207	47	-575
National Aeronautics and Space Administration.....	3,229	3,553	932	3,695
Veterans Administration.....	16,725	19,872	4,514	17,654
Other independent agencies.....	22,390	33,168	4,374	30,915
Allowances ¹		225	150	2,590
Undistributed offsetting receipts:				
Employer share, employee retirement.....	-3,980	-4,193	-979	-4,468
Interest received by trust funds.....	-7,667	-8,015	-2,110	-8,373
Rents and royalties on the Outer Continental Shelf.....	-2,428	-3,000	-500	-6,000
Total budget authority.....	412,099	408,365	88,066	433,409

MEMORANDUM

Portion available through current action by Congress ²	271,123	258,341	52,226	268,350
Portion available without current action by Congress.....	181,134	204,290	46,570	227,427
Deductions for offsetting receipts:				
Intragovernmental transactions.....	-28,869	-40,562	-7,433	-43,299
Proprietary receipts from the public.....	-11,289	-13,704	-3,298	-19,070
Total budget authority.....	412,099	408,365	88,066	433,409

¹ Includes allowances for civilian agency pay raises and contingencies.² Budget authority excludes appropriations to liquidate contract authority.

Table 4. OUTLAYS BY AGENCY (in millions of dollars)

Department or other unit	Outlays			
	1975 actual	1976 estimate	TQ estimate	1977 estimate
Legislative branch.....	726	902	223	959
The judiciary.....	284	342	94	391
Executive Office of the President.....	93	89	19	73
Funds appropriated to the President.....	3,988	5,142	825	3,958
Agriculture.....	9,722	14,213	3,261	10,753
Commerce.....	1,583	1,989	553	2,162
Defense—Military (including pay raises).....	85,020	89,763	24,471	99,561
Defense—Civil.....	2,051	2,151	710	2,175
Health, Education, and Welfare.....	112,411	127,709	33,678	140,066
Housing and Urban Development.....	7,488	7,204	1,927	7,174
Interior.....	2,139	2,582	847	2,594
Justice.....	2,067	2,281	618	2,250
Labor.....	17,649	26,350	5,796	22,080
State.....	829	1,247	382	1,034
Transportation.....	9,247	12,253	3,363	12,867
Treasury.....	41,177	45,308	12,207	51,369
Energy Research and Development Administration...	3,165	4,078	1,192	5,311
Environmental Protection Agency.....	2,530	3,193	838	4,500
General Services Administration.....	—624	186	45	—605
National Aeronautics and Space Administration.....	3,267	3,517	909	3,676
Veterans Administration.....	16,575	19,016	4,358	17,179
Other independent agencies.....	17,291	19,027	5,072	21,290
Allowances ¹		200	175	2,260
Undistributed offsetting receipts:				
Employer share, employee retirement.....	—3,980	—4,193	—979	—4,468
Interest received by trust funds.....	—7,667	—8,015	—2,110	—8,373
Rents and royalties on the Outer Continental Shelf...	—2,428	—3,000	—500	—6,000
Total budget outlays.....	324,601	373,535	97,971	394,237

MEMORANDUM

Portion available through current action by Congress..	145,674	163,016	29,208	173,550
Portion available without current action by Congress..	92,908	119,617	20,226	144,939
Outlays from obligated balances.....	56,580	63,982	29,627	79,467
Outlays from unobligated balances.....	69,598	81,186	29,640	58,649
Deductions for offsetting receipts:				
Intragovernmental transactions.....	—28,869	—40,562	—7,433	—43,299
Proprietary receipts from the public.....	—11,289	—13,704	—3,298	—19,070
Total budget outlays.....	324,601	373,535	97,971	394,237

¹ Includes allowances for civilian agency pay raises and contingencies.

Note.—Outlays from appropriations to liquidate contract authority are included as outlays from balances.

Table 5. OBLIGATIONS INCURRED, NET (in millions of dollars)

Department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
Legislative branch.....	690	918	216	1,008
The Judiciary.....	291	350	89	399
Executive Office of the President.....	73	70	18	73
Funds appropriated to the President:				
International security assistance.....	4,724	5,817	897	4,670
International development assistance.....	1,733	2,231	235	1,590
Other.....	435	584	11	242
Agriculture.....	9,597	14,153	3,474	10,894
Commerce.....	1,475	2,396	454	1,865
Defense—Military ¹	83,795	100,253	23,970	107,295
Defense—Civil.....	1,836	2,225	671	2,226
Health, Education, and Welfare.....	113,695	128,530	35,932	142,380
Housing and Urban Development.....	27,988	38,246	3,799	27,755
Interior.....	2,228	2,829	868	2,523
Justice.....	2,090	2,277	565	2,142
Labor.....	18,571	26,983	4,904	21,017
State.....	975	1,118	393	1,100
Transportation.....	13,036	15,011	3,339	13,925
Treasury.....	41,285	45,220	12,229	51,394
Energy Research and Development Administration.....	3,514	4,933	1,302	6,047
Environmental Protection Agency.....	4,928	5,350	1,244	6,783
General Services Administration.....	-801	195	61	-585
National Aeronautics and Space Administration.....	3,246	3,970	931	3,694
Veterans Administration.....	16,514	19,490	4,472	17,162
Civil Service Commission.....	7,516	9,033	2,418	10,670
Export-Import Bank.....				3,348
Federal Deposit Insurance Corporation.....	-450	-483	-193	-757
Federal Home Loan Bank Board.....	915	-9	-87	-384
Postal Service.....	1,875	1,690	431	1,459
Railroad Retirement Board.....	3,117	3,522	923	3,724
Other independent agencies.....	4,471	6,089	2,328	5,967
Allowances ²		225	150	2,590
Undistributed offsetting receipts.....	-14,075	-15,208	-3,589	-18,840
Total.....	355,287	428,007	102,453	433,377
MEMORANDUM				
Federal funds.....	261,020	325,075	73,180	321,783
Trust funds.....	119,364	138,525	35,920	148,771
Interfund transactions.....	-25,098	-35,593	-6,647	-37,177
Total.....	355,287	428,007	102,453	433,377

¹ Includes allowances for civilian and military pay raises for Department of Defense.² Includes allowances for civilian agency pay raises and contingencies.

Table 6. BUDGET AUTHORITY AVAILABLE THROUGH CURRENT ACTION
BY CONGRESS (in millions of dollars)

Department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
Legislative branch.....	778	897	221	947
The Judiciary.....	311	345	86	392
Executive Office of the President.....	76	70	18	73
Funds appropriated to the President.....	4,538	6,376	554	5,961
Agriculture.....	14,118	13,765	2,365	10,960
Commerce.....	1,582	1,984	388	1,336
Defense—Military ¹	85,861	96,331	22,987	111,406
Defense—Civil.....	1,868	2,208	676	2,266
Health, Education, and Welfare.....	37,546	38,914	11,464	48,651
Housing and Urban Development.....	46,299	20,759	169	21,555
Interior.....	4,213	3,019	883	3,223
Justice.....	2,127	2,168	564	2,150
Labor.....	12,451	12,396	899	9,215
State.....	1,108	886	376	1,059
Transportation.....	12,580	4,804	1,029	4,699
Treasury Department.....	4,292	5,108	719	2,803
Energy Research and Development Administra- tion.....	3,512	5,021	1,302	6,047
Environmental Protection Agency.....	8,517	772	189	718
General Services Administration.....	307	367	83	344
National Aeronautics and Space Administration..	3,231	3,555	932	3,697
Veterans Administration.....	16,304	19,445	4,396	17,191
Other independent agencies.....	9,504	18,926	1,778	11,067
Allowances ²		225	150	2,590
Total budget authority available through current action by Congress.....	271,123	258,341	52,226	268,350

MEMORANDUM

Appropriations to liquidate contract authority:³

Legislative branch.....	*			
Funds appropriated to the President.....	160	486	38	185
Agriculture.....	410	303	85	260
Commerce.....	243	346	71	404
Housing and Urban Development.....	4,627	4,568	680	6,682
Interior.....	122	132	41	90
Transportation.....	5,591	8,909	1,805	8,737
Environmental Protection Agency.....	1,426	565	619	4,149
Veterans Administration.....		81		
Other independent agencies.....	7	2		
Total appropriations to liquidate contract authority.....	12,587	15,393	3,338	20,507

*Less than \$500 thousand.

¹ Includes allowances for civilian and military pay raises for Department of Defense.² Includes allowances for civilian agency pay raises and contingencies.³ Excluded from budget authority above.

Table 7. OUTLAYS FROM BUDGET AUTHORITY AVAILABLE THROUGH CURRENT ACTION BY CONGRESS (in millions of dollars)

Department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
Legislative branch.....	653	814	184	874
The Judiciary.....	266	308	65	353
Executive Office of the President.....	59	64	14	68
Funds appropriated to the President.....	1,723	2,421	171	2,382
Agriculture.....	11,848	12,139	1,672	9,828
Commerce.....	732	860	181	806
Defense—Military ¹	62,221	67,639	15,076	74,616
Defense—Civil.....	1,326	1,657	177	1,717
Health, Education, and Welfare.....	25,759	27,518	3,342	30,569
Housing and Urban Development.....	240	538	58	1,278
Interior.....	1,969	2,205	383	2,374
Justice.....	1,254	1,355	253	1,377
Labor.....	3,293	7,904	456	7,611
State.....	707	813	327	896
Transportation.....	2,682	3,335	761	3,300
Treasury Department.....	3,981	2,610	532	2,589
Energy Research and Development Administration.....	1,612	2,161	599	2,837
Environmental Protection Agency.....	346	433	123	408
General Services Administration.....	273	303	46	306
National Aeronautics and Space Administration.....	2,225	2,461	322	2,496
Veterans Administration.....	14,986	17,700	3,084	15,815
Other independent agencies.....	7,517	7,577	1,232	8,788
Allowances ²	-----	200	150	2,260
Total outlays from budget authority available through current action by Congress..	145,674	163,016	29,208	173,550

MEMORANDUM

From appropriations to liquidate contract authority: ³

Legislative branch.....	*	-----	-----	-----
Funds appropriated to the President.....	4,575	6,984	1,699	7,385
Agriculture.....	192	198	30	222
Commerce.....	243	328	71	404
Housing and Urban Development.....	2,235	3,109	900	4,215
Interior.....	99	92	29	72
Transportation.....	5,467	8,187	1,621	8,703
Environmental Protection Agency.....	441	565	509	4,049
Veterans Administration.....	-----	66	-----	-----
Other independent agencies.....	7	2	-----	-----
Total outlays from appropriations to liquidate contract authority.....	13,259	19,532	4,859	25,049

*Less than \$500 thousand.

¹ Includes allowances for civilian and military pay raises for Department of Defense.² Includes allowances for civilian agency pay raises and contingencies.³ Excluded from outlays above.

Table 8. RELATION OF BUDGET AUTHORITY TO OUTLAYS

(in millions of dollars)

Description	1975 actual	1976 estimate	TQ estimate	1977 estimate
<i>Budget authority available through current action by Congress:</i>				
Enacted or recommended herein:				
Appropriations ¹	204,968	226,045	51,889	240,763
Contract authority.....	62,957	19,974	153	20,609
Authority to spend debt receipts.....	3,195	10,006	6	50
Reappropriations and reauthorizations.....	4	3	-----	-----
To be requested separately:				
Appropriations ¹	-----	1,813	178	6,928
Authority to spend debt receipts.....	-----	500	-----	-----
Total budget authority available through current action by Congress (table 6).....	271,123	258,341	52,226	268,350
<i>Budget authority available without current action by Congress (permanent authorizations):</i>				
Appropriations ¹	157,168	183,340	44,542	207,091
Contract authority.....	16,582	14,950	1,789	16,701
Authority to spend debt receipts.....	7,384	6,000	239	3,635
<i>Deductions for offsetting receipts (table 13):</i>				
Intragovernmental transactions.....	-28,869	-40,562	-7,433	-43,299
Proprietary receipts from the public.....	-11,289	-13,704	-3,298	-19,070
Total budget authority for the year (table 3).....	412,099	408,365	88,066	433,409
<i>Unobligated balances and adjustments:</i>				
Unobligated balances:				
Brought forward at start of year (table 9)---	235,637	288,270	247,651	232,858
Written off (rescinded, lapsed, etc.) ^{2 3} -----	-5,261	-20,975	-515	-4,487
Carried forward at end of year (table 9)-----	-288,270	-247,651	-232,858	-228,901
Application of new authority to prior obligations:				
Budget authority of year, obligated previously.....	-3,314	-4,396	-4,391	-4,501
Budget authority of subsequent year, obligated currently.....	4,396	4,391	4,501	5,003
Obligations incurred, net (table 5).....	355,287	428,007	102,453	433,377
<i>Obligated balances:</i>				
Brought forward at start of year, funded (table 9)-----	188,312	218,629	273,212	277,688
Adjustments in expired accounts ⁴ -----	-414	111	-6	9,063
Deficiency appropriations.....	44	-----	-----	-----
Carried forward at end of year (table 9)-----	-218,629	-273,212	-277,688	-325,890
Outlays (table 4).....	324,601	373,535	97,971	394,237

Table 8. RELATION OF BUDGET AUTHORITY TO OUTLAYS—Continued

(in millions of dollars)

Description	1975 actual	1976 estimate	TQ estimate	1977 estimate
MEMORANDUM				
Federal funds included above:				
Budget authority available through current action by Congress.....	270,590	257,558	51,971	263,326
Budget authority ⁵	315,220	309,345	62,877	311,918
Obligations incurred, net ⁵	261,020	325,075	73,180	321,783
Outlays ⁵	238,527	276,923	69,764	286,243

¹ Excludes appropriations to liquidate contract authority:

	1975 actual	1976 estimate	TQ estimate	1977 estimate
For later transmittal.....		1,551	85	
All other.....	17,006	21,052	5,217	28,707

² Includes writeoff of balances of the Housing for the elderly or handicapped fund resulting from removal from the budget totals.³ Includes redemption of agency debt and capital transfers to the general fund.⁴ Includes writeoff of balances of the Housing for the elderly or the handicapped fund resulting from removal from the budget totals and transfer of balances of the Export-Import Bank on budget.⁵ Amounts are net of intrafund transactions, receipts from off-budget Federal agencies, and proprietary receipts from the public.

Table 9. BALANCES OF BUDGET AUTHORITY (in millions of dollars)

Department or other unit	Start 1975		End 1975		End 1976		End TQ		End 1977	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Legislative branch.....	44	211	7	264	23	221	16	217	64	125
The judiciary.....	21	9	29	23	37	20	31	18	39	13
Executive Office of the President.....	47	*	26	1	7	---	6	---	6	---
Funds appropriated to the President:										
International security assistance.....	9,814	5,557	13,116	7,020	16,343	7,509	16,975	6,603	19,687	6,239
International development assistance.....	4,512	10,648	4,689	10,373	5,014	10,280	4,749	10,277	4,606	10,589
Other.....	1,893	259	1,292	461	1,129	337	1,074	294	1,018	275
Agriculture.....	4,472	7,086	4,335	12,642	4,275	12,525	4,488	11,409	4,630	12,299
Commerce.....	1,782	321	1,684	638	2,090	524	1,991	551	1,694	344
Defense—Military ¹	28,608	15,122	27,266	16,731	37,736	12,308	37,255	11,167	44,989	14,830
Defense—Civil.....	811	220	596	179	670	95	631	82	682	48
Health, Education, and Welfare.....	19,030	51,781	20,207	55,653	21,228	52,208	23,482	50,777	25,795	53,921
Housing and Urban Development.....	84,508	36,791	105,014	59,279	136,056	31,704	137,928	28,553	158,509	18,967
Interior.....	1,290	975	1,372	2,483	1,619	1,969	1,641	1,900	1,570	1,730
Justice.....	1,217	155	1,235	173	1,231	57	1,178	53	1,070	54
Labor.....	1,640	13,224	2,495	14,445	3,119	8,020	2,228	5,998	1,165	5,698
State.....	92	178	228	389	99	196	111	199	176	236
Transportation.....	10,967	15,780	14,751	21,583	17,509	14,840	17,485	12,515	18,543	10,180
Treasury.....	1,883	91	1,985	163	1,897	2,530	1,920	2,476	1,945	2,476

Energy Research and Development Agency--	1,441	354	1,791	412	2,646	500	2,756	500	3,492	500
Environmental Protection Agency--	5,516	8,136	7,909	11,719	10,066	7,140	10,472	6,085	12,755	20
General Services Administration--	382	13	207	50	216	27	232	1	252	10
National Aeronautics and Space Administration--	918	485	897	468	1,349	51	1,372	52	1,390	52
Veterans Administration--	1,769	9,592	1,700	9,696	2,174	9,973	2,288	9,990	2,272	10,388
Civil Service Commission--	1,980	34,076	2,459	38,253	3,006	42,609	3,096	42,414	3,650	48,130
Export-Import Bank--	229	8,638	187	9,088	312	9,571	192	9,764	11,135	10,521
Federal Deposit Insurance Corporation--	*	8,196	-10	9,271	-13	7,280	-2	7,367	202	7,751
Federal Home Loan Bank Board--	232	4,726	266	3,990	270	3,787	275	3,374	281	3,460
Railroad Retirement Board--	3,215	3,412	2,897	2,824	3,057	11,371	3,819	10,221	3,950	10,044
Other independent agencies--					25				330	
Allowances ² --										
Total--	188,312	235,637	218,629	288,270	273,212	247,651	277,688	232,858	325,890	228,901
MEMORANDUM										
Federal funds--	163,335	104,848	185,459	155,141	233,722	118,480	237,132	107,772	281,735	93,943
Trust funds--	24,977	130,789	33,169	133,129	39,490	129,171	40,555	125,086	44,156	134,958
Total--	188,312	235,637	218,629	288,270	273,212	247,651	277,688	232,858	325,890	228,901

*Less than \$500 thousand.

† Includes balances of allowances for civilian and military pay raises for Department of Defense.

‡ Includes balances of allowances for civilian agency pay raises and contingencies.

Table 10. FULL-TIME PERMANENT CIVILIAN EMPLOYMENT IN THE EXECUTIVE BRANCH ¹

Agency	As of June 30		As of Sept. 30, 1977, estimate
	1975 actual	1976 estimate	
Agriculture.....	79,133	80,400	80,400
Commerce.....	28,711	28,900	28,700
Defense—military functions.....	954,721	930,700	924,000
Defense—civil functions.....	29,069	29,100	29,100
Health, Education, and Welfare.....	129,285	135,000	128,900
Housing and Urban Development.....	15,142	15,000	15,700
Interior.....	58,088	59,200	59,300
Justice.....	49,032	51,600	51,700
Labor.....	13,427	14,600	14,900
State.....	22,324	22,900	22,900
Transportation.....	70,345	72,400	72,600
Treasury.....	108,138	113,500	110,000
Energy Research and Development Administration.....	7,457	8,300	8,400
Environmental Protection Agency.....	9,160	9,600	9,600
General Services Administration.....	36,400	36,800	36,000
National Aeronautics and Space Administration.....	24,333	24,300	23,800
Veterans Administration.....	184,502	196,600	198,100
Other:			
Agency for International Development.....	6,185	6,200	6,200
Civil Service Commission.....	6,670	6,800	6,900
Federal Energy Administration.....	2,978	3,200	² 1,800
Nuclear Regulatory Commission.....	2,006	2,300	2,500
Panama Canal.....	13,768	13,800	13,800
Selective Service System.....	2,121	200	100
Small Business Administration.....	4,127	4,300	4,400
Tennessee Valley Authority.....	14,084	15,100	15,500
United States Information Agency.....	8,662	8,800	8,800
Miscellaneous.....	37,484	40,200	40,200
Subtotal.....	1,917,352	1,929,800	1,914,300
Contingencies ³		2,000	5,000
Subtotal.....	1,917,352	1,931,800	1,919,300
Postal Service.....	558,311	542,600	543,600
Total.....	2,475,663	2,474,400	2,462,900

¹ Excludes developmental positions under the worker-trainee opportunity program and certain disadvantaged youth programs.

² Excludes the impact of the Energy Policy and Conservation Act of 1975. Allowance for any necessary additional staff is included in contingencies.

³ Subject to later distribution.

Table 11. BUDGET FINANCING AND OUTSTANDING DEBT
(in millions of dollars)

BUDGET FINANCING					
	1975 actual	1976 estimate	TQ estimate	1977 estimate	
Budget surplus or deficit (—)	—43,604	—76,001	—16,077	—42,975	
Surplus or deficit (—) of off-budget Federal agencies	—9,544	—9,342	—4,040	—11,060	
Total surplus or deficit	—53,149	—85,343	—20,117	—54,035	
Means of financing other than borrowing from the public:					
Decrease or increase (—) in cash and monetary assets	—273	—1,411			
Increase or decrease (—) in liabilities for:					
Checks outstanding, etc. ¹	1,362	167	131	422	
Deposit fund balances	579	—1,585	—182	—591	
Seigniorage on coins	626	672	168	704	
Total, means of financing other than borrowing from the public	2,295	—2,157	117	535	
Total requirements for borrowing from the public	—50,853	—87,500	—20,000	—53,500	
Reclassification of securities ²				—340	
Change in debt held by the public	50,853	87,500	20,000	53,840	
Nonbank investors	30,923				
Commercial banks	15,585				
Federal Reserve System	4,345				
OUTSTANDING DEBT, END OF YEAR					
	1974 actual				
Gross Federal debt:					
Debt issued by Treasury	474,235	³ 533,188	623,188	642,100	709,701
Debt issued by other agencies	12,012	10,943	10,743	10,699	9,810
Total gross Federal debt	486,247	544,131	633,931	652,799	719,511
Held by:					
Government agencies	140,194	147,225	149,525	148,393	161,265
The public	346,053	396,906	484,406	504,406	558,246
Federal Reserve System	80,649	84,993			
Others	265,404	311,913			
DEBT SUBJECT TO STATUTORY LIMITATION, END OF YEAR					
Debt issued by Treasury	474,235	³ 533,188	623,188	642,100	709,701
Treasury debt not subject to limitation	—617	³ —624	—614	—614	—614
Agency debt subject to limitation	1,543	1,622	1,629	1,613	1,286
Notes not part of Federal debt but included in debt limit ⁴	845	20	20	20	20
Total debt subject to statutory limitation ⁵	476,006	534,207	624,223	643,119	710,393

¹ Includes military payment certificates, accrued interest (less unamortized discount) on Treasury debt, and as offset certain collections in transit.

² On Oct. 1, 1976, Federal debt held by the public is estimated to increase by \$340 million due to a reclassification of Export-Import Bank certificates of beneficial interest from asset sales to debt.

³ Includes \$9 million of Federal Financing Bank debt in 1975.

⁴ Non-interest-bearing notes issued to the International Monetary Fund plus District of Columbia stadium bonds. See Special Analysis C for further explanation.

⁵ The statutory debt limit is permanently established at \$400 billion. Public Law 94-132 temporarily increased the statutory debt limit to \$595 billion through Mar. 15, 1976. Legislation is needed to change the limitation.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY
(in millions of dollars)

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
050 NATIONAL DEFENSE				
051 Department of Defense—Military:				
Military personnel.....	24,963	25,604	6,603	25,436
Retired military personnel.....	6,251	7,326	1,963	8,382
Operation and maintenance.....	26,176	28,871	7,464	31,928
Procurement.....	16,698	21,206	4,155	29,310
Research, development, test, and evaluation.....	8,572	9,463	2,395	10,854
Military construction.....	1,927	2,360	76	2,277
Other ¹	1,407	1,455	305	1,632
Allowances.....	—	52	28	1,596
Deductions for offsetting receipts.....	—182	—136	—9	—165
Total 051.....	85,812	96,202	22,980	111,250
052 Military assistance:				
Funds appropriated to the President ¹	10,243	11,262	1,734	10,080
Deductions for offsetting receipts.....	—4,587	—6,760	—1,756	—7,565
Total 052.....	5,656	4,502	—22	2,516
053 Atomic energy defense activities:				
Energy Research and Development Administration.....	1,484	1,661	452	1,943
054 Defense-related activities:				
Funds appropriated to the President.....	—85	—	—	—
General Services Administration.....	9	16	4	27
Other independent agencies:				
Central Intelligence Agency.....	—	—	—	28
Renegotiation Board.....	5	6	2	6
Selective Service System.....	45	38	7	7
Other temporary commissions.....	1	1	—	—
Deductions for offsetting receipts.....	—999	—124	—26	—870
Total 054.....	—1,024	—63	—14	—802
Deductions for offsetting receipts ²	—4	—3	—1	—3
Total national defense.....	91,925	102,299	23,394	114,905
150 INTERNATIONAL AFFAIRS				
151 Foreign economic and financial assistance:				
Funds appropriated to the President ¹	2,773	4,542	381	4,218
Department of Agriculture.....	778	1,090	146	1,169
Department of State.....	68	37	1	10
Department of Transportation ¹	20	36	8	31
Other independent agencies: ACTION ¹	78	82	26	67
Deductions for offsetting receipts.....	—14	—42	—7	—35
Total 151.....	3,704	5,744	554	5,461
152 Conduct of foreign affairs:				
Funds appropriated to the President.....	16	17	—	17
Department of State ¹	683	798	368	1,009
Other independent agencies:				
Arms Control and Disarmament Agency.....	9	11	3	12
Foreign Claims Settlement Commission.....	1	1	*	1

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued
(in millions of dollars)

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
150 INTERNATIONAL AFFAIRS—Continued				
152 Conduct of foreign affairs—Continued				
Other independent agencies—Continued				
International Trade Commission.....	9	10	3	12
Other temporary commissions.....	2	—	—	—
Deductions for offsetting receipts.....	-46	-56	-12	-65
Total 152.....	674	781	362	985
153 Foreign information and exchange activities:				
Department of State ¹	61	65	13	69
Other independent agencies:				
Board for International Broadcasting.....	50	64	18	53
Japan-United States Friendship Commission.....	—	18	—	—
United States Information Agency ¹	244	277	74	264
Deductions for offsetting receipts.....	—*	—*	—*	—*
Total 153.....	354	424	104	386
155 International financial programs:				
Other independent agencies:				
Export-Import Bank of the United States.....	—	—	—	3,348
Deductions for offsetting receipts.....	-50	-50	—	-50
Total 155.....	-50	-50	—	3,298
Deductions for offsetting receipts ²	-263	-449	-77	-464
Total international affairs.....	4,420	6,450	944	9,666
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY				
251 General science and basic research:				
Energy Research and Development Administration.....	381	424	105	481
Other independent agencies:				
National Science Foundation ¹	720	718	168	805
Smithsonian Institution ¹	2	2	1	2
Total 251.....	1,103	1,145	274	1,288
253 Manned space flight:				
National Aeronautics and Space Administration..	1,510	1,790	468	1,891
254 Space science, applications, and technology:				
National Aeronautics and Space Administration..	1,077	1,120	297	1,087
255 Supporting space activities:				
National Aeronautics and Space Administration ¹ ..	332	322	88	355
Deductions for offsetting receipts.....	-2	-1	—	—*
Total 255.....	330	321	88	355
Deductions for offsetting receipts ²	-2	-3	-1	-2
Total general science, space, and technology...	4,018	4,374	1,126	4,618

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued
(in millions of dollars)

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY				
301 Water resources and power:				
Department of Agriculture ¹	151	226	45	161
Department of Defense—Civil ¹	1,790	2,146	660	2,200
Department of the Interior ¹	1,947	672	198	787
Department of State.....	13	15	3	12
Other independent agencies:				
Delaware River Basin Commission.....	*	*	*	*
Susquehanna River Basin Commission.....	*	*	*	*
Tennessee Valley Authority.....	77	10,100	31	121
Water Resources Council ¹	14	15	3	16
Deductions for offsetting receipts.....	-437	-276	-73	-311
Total 301.....	3,554	12,899	866	2,986
302 Conservation and land management:				
Department of Agriculture ¹	1,279	1,223	337	1,168
Department of Commerce.....	15	18	5	23
Department of the Interior ¹	253	287	80	293
Department of State.....	4	5	2	6
Other independent agencies: Marine Mammal Commission.....	1	1	*	1
Deductions for offsetting receipts.....	-265	-417	11	-495
Total 302.....	1,287	1,117	435	995
303 Recreational resources:				
Department of Agriculture.....	1	4	2	2
Department of Defense—Civil.....	1	2	*	4
Department of the Interior ¹	963	357	229	915
Other independent agencies: Other temporary commissions.....		*	*	
Deductions for offsetting receipts.....	-1	-2	-1	-2
Total 303.....	965	861	230	919
304 Pollution control and abatement:				
Department of the Interior.....	*	*	*	*
Department of Transportation.....	2	12	1	10
Environmental Protection Agency ¹	8,383	671	167	621
Other independent agencies:				
Interstate Commission on the Potomac River Basin.....	*	*	*	
Other temporary commissions.....	7			
Deductions for offsetting receipts.....	—*	—*	—*	—*
Total 304.....	8,391	683	169	631
305 Energy:				
Funds appropriated to the President.....		57	59	368
Department of Agriculture.....	20	21	5	21
Department of Commerce.....		2	1	2
Department of the Interior.....	67	62	15	66
Energy Research and Development Administra- tion ¹	1,660	2,946	748	3,633
Environmental Protection Agency.....	134	101	21	97

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued
(in millions of dollars)

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY—Continued				
305 Energy—Continued				
Other independent agencies:				
Energy Independence Authority.....				42
Federal Energy Administration.....	130	198	25	155
Federal Power Commission.....	33	37	9	42
Nuclear Regulatory Commission.....	135	218	52	249
Deductions for offsetting receipts.....	-13	-117	-166	-694
Total 305.....	2,166	3,522	769	3,981
306 Other natural resources:				
Department of Commerce ¹	458	513	141	548
Department of the Interior ¹	426	415	103	469
Deductions for offsetting receipts.....	-6	-7	-2	-7
Total 306.....	878	921	243	1,010
Deductions for offsetting receipts ²	-756	-814	-333	-819
Total natural resources, environment, and energy.....	16,484	19,189	2,380	9,702
350 AGRICULTURE				
351 Farm income stabilization:				
Department of Agriculture ¹	4,923	3,158	63	1,259
352 Agricultural research and services:				
Department of Agriculture ¹	997	1,027	257	1,056
Deductions for offsetting receipts.....	-46	-48	-12	-51
Total 352.....	951	979	245	1,005
Deductions for offsetting receipts ²	-2	-2	-*	-2
Total agriculture.....	5,873	4,135	308	2,262
400 COMMERCE AND TRANSPORTATION				
401 Mortgage credit and thrift insurance:				
Department of Agriculture.....	136	123	*	177
Department of Housing and Urban Development.....	7,304	6,065	241	984
Other independent agencies:				
Federal Home Loan Bank Board.....	2,000			
Total 401.....	9,439	6,189	241	1,160
402 Postal Service:				
Other independent agencies: Postal Service.....	1,875	1,690	431	1,459
403 Other advancement and regulation of commerce:				
Legislative branch.....	6	7	2	8
Department of Commerce ¹	358	404	103	429
Department of Housing and Urban Development.....	*	4	1	4
Department of the Treasury ¹	3			
General Services Administration.....	1	1	*	1

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued
(in millions of dollars)

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
400 COMMERCE AND TRANSPORTATION—Continued				
403 Other advancement and regulation of Commerce—Continued				
Other independent agencies:				
Commodity Futures Trading Commission.....	4	11	3	12
Federal Communications Commission.....	47	51	13	51
Federal Trade Commission.....	39	47	12	53
National Center for Productivity and Quality of Working Life.....	2	2	*	5
Securities and Exchange Commission.....	44	49	13	52
Small Business Administration.....	354	318	10	541
Other temporary commissions.....	1	1	*	*
Deductions for offsetting receipts.....	-16	-21	-5	-22
Total 403.....	843	875	153	1,136
404 Ground transportation:				
Department of Transportation ¹	16,392	4,908	209	8,151
Other independent agencies:				
Washington Metropolitan Area Transit Authority.....	127	100	27	116
Interstate Commerce Commission.....	45	66	13	55
United States Railway Association.....	12	414	302	1,403
Total 404.....	16,575	5,487	550	9,725
405 Air transportation:				
Department of Transportation ¹	1,738	2,274	524	2,372
National Aeronautics and Space Administration.....	314	323	80	364
Other independent agencies: Civil Aeronautics Board.....	85	81	20	102
Total 405.....	2,137	2,678	624	2,838
406 Water transportation:				
Department of Commerce ¹	577	576	131	406
Department of Defense—Civil.....	30			
Department of Transportation ¹	932	1,083	280	1,202
Other independent agencies:				
Federal Maritime Commission.....	7	8	2	8
Deductions for offsetting receipts.....	—*	—*		—*
Total 406.....	1,546	1,667	413	1,616
407 Other transportation:				
Department of Transportation.....	65	63	16	68
Other independent agencies: National Transportation Safety Board.....	10	11	3	12
Total 407.....	75	74	19	80
Deductions for offsetting receipts ²	-60	-55	-22	-89
Total commerce and transportation.....	32,431	18,605	2,410	17,925

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued
(in millions of dollars)

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT				
451 Community development:				
Department of Agriculture.....	30	125	12	-----
Department of Commerce.....	6	9	2	10
Department of Health, Education, and Welfare..	26	-----	-----	-----
Department of Housing and Urban Development..	2,833	2,103	54	3,517
Other independent agencies:				
ACTION.....	100	101	21	94
Commission of Fine Arts.....	*	*	*	*
Community Services Administration.....	579	424	93	334
District of Columbia.....	153	249	-----	115
National Capital Planning Commission.....	2	2	*	2
Pennsylvania Avenue Development Corpora- tion.....	1	1	*	38
Total 451.....	3,730	3,015	184	4,110
452 Area and regional development:				
Funds appropriated to the President.....	278	311	12	364
Department of Agriculture.....	256	303	41	348
Department of Commerce ¹	338	506	121	316
Department of the Interior ¹	649	657	193	685
Other independent agencies:				
Appalachian Regional Commission ¹	5	5	1	5
Joint Federal-State Land Use Planning Com- mission for Alaska ¹	1	1	*	*
Deductions for offsetting receipts.....	-192	-311	-85	-285
Total 452.....	1,336	1,473	284	1,432
453 Disaster relief and insurance:				
Funds appropriated to the President.....	200	150	38	100
Department of Agriculture.....	10	10	2	10
Department of Housing and Urban Development..	50	75	19	108
Other independent agencies: Small Business Ad- ministration.....	92	101	*	91
Total 453.....	352	336	59	309
Deductions for offsetting receipts ²	-27	-30	-4	-32
Total community and regional development....	5,391	4,794	523	5,819
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES				
501 Elementary, secondary, and vocational educa- tion:				
Department of Health, Education, and Welfare....	4,549	4,444	2,567	5,092
Department of the Interior.....	226	243	79	244
Total 501.....	4,775	4,687	2,647	5,335
502 Higher education:				
Department of Health, Education, and Welfare..	2,549	2,466	182	2,145
Department of Housing and Urban Development..	-682	14	4	-----
Department of the Treasury.....	9	1	-----	-----

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(in millions of dollars)

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
550 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES—Continued				
502—Higher education—Continued				
Other independent agencies:				
Harry S Truman Scholarship Foundation ¹	-----	10	-----	-----
Total 502.....	1,876	2,491	186	2,145
503 Research and general education aids:				
Legislative branch ¹	84	100	25	116
Department of Health, Education, and Welfare ¹	358	289	188	296
Department of the Treasury.....	-----	7	-----	-----
Other independent agencies:				
Corporation for Public Broadcasting.....	62	70	18	70
National Commission on Libraries and Informa- tion Science.....	*	*	*	1
National Foundation on the Arts and the Hu- manities ¹	169	193	59	200
Smithsonian Institution.....	92	100	27	114
Deductions for offsetting receipts.....	-10	-10	-2	-10
Total 503.....	754	749	313	786
504 Training and employment:				
Department of Commerce.....	125	374	-----	-----
Department of Health, Education, and Welfare.....	210	400	80	260
Department of Labor ¹	4,310	6,808	745	3,433
Total 504.....	4,645	7,582	825	3,693
505 Other labor services:				
Department of Labor ¹	198	235	59	264
Other independent agencies:				
Committee for Purchase of Products and Services of the blind and other Severely Handicapped.....	*	*	*	*
Federal Mediation and Conciliation Service.....	16	19	5	20
National Labor Relations Board.....	63	70	18	78
National Mediation Board.....	3	3	1	4
Total 505.....	280	328	83	366
506 Social services:				
Department of Health, Education, and Welfare.....	3,198	3,939	890	3,655
Other independent agencies: Cabinet Committee on Opportunities for Spanish-Speaking People.....	*	-----	-----	-----
Total 506.....	3,199	3,939	890	3,655
Deductions for offsetting receipts ²	-5	-38	-1	-38
Total education, training, employment, and social services.....	15,526	19,738	4,942	15,943

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(in millions of dollars)

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
550 HEALTH				
551 Health care services:				
Department of Health, Education, and Welfare ¹ ..	28,378	31,951	8,511	29,657
Other independent agencies: Civil Service Commission ¹ ..	265	348	99	452
Deductions for offsetting receipts	-2,859	-3,597	-878	-5,854
552 Health research and education:				
Department of Health, Education, and Welfare ..	2,882	2,562	576	2,712
553 Prevention and control of health problems:				
Executive Office of the President	13			
Department of Agriculture	201	228	65	232
Department of Health, Education, and Welfare ..	465	447	99	417
Department of the Interior	68	84	21	90
Department of Labor	102	118	30	128
Other independent agencies:				
Consumer Product Safety Commission	37	37	9	37
Federal Metal and Nonmetallic Mine Safety Board of Review	*			
Occupational Safety and Health Review Commission	6	6	1	6
Total 553	891	919	226	911
554 Health planning and construction:				
Department of Health, Education, and Welfare ¹ ..	383	196	52	202
Department of the Interior (trust fund)	*			
Deductions for offsetting receipts	-2	-1	-*	-1
Total 554	382	195	52	201
555 General health financing assistance:				
Department of Health, Education, and Welfare ..				10,002
Deductions for offsetting receipts ²	-5	-39	-1	-41
Total health	29,935	32,339	8,584	38,038
600 INCOME SECURITY				
601 General retirement and disability insurance:				
Department of Health, Education, and Welfare ¹ ..	68,133	72,297	19,099	86,450
Department of Labor ¹	16	25	6	33
Department of the Treasury	1,750			
Other independent agencies: Railroad Retirement Board ¹	2,779	3,524	494	4,021
Deductions for offsetting receipts	-1,513	-1,848	-*	-2,256
Total 601	71,165	73,998	19,599	88,247
602 Federal employee retirement and disability:				
Legislative branch (trust fund)	*	*	*	*
The judiciary (trust fund)	2	3	1	3

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued
(in millions of dollars)

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
600 INCOME SECURITY—Continued				
602 Federal employee retirement and disability—Continued				
Department of Labor.....	155	276	75	288
Department of State (trust fund).....	105	96	24	106
Other independent agencies: Civil Service Commission (trust fund).....	11,361	12,933	2,099	15,826
Deductions for offsetting receipts.....	-28	-6	-3	-6
Total 602.....	11,595	13,302	2,196	16,217
603 Unemployment insurance:				
Department of Labor ¹	15,791	21,638	3,385	21,072
Deductions for offsetting receipts.....	-785	-8,512	-1,100	-4,500
Total 603.....	15,006	13,126	2,285	16,572
604 Public assistance and other income supplements:				
Department of Agriculture.....	6,819	7,686	1,472	6,825
Department of Health, Education, and Welfare.....	9,984	11,625	3,131	12,120
Department of Housing and Urban Development.....	44,420	19,403	110	17,092
Department of State.....	305			
Department of the Treasury.....		1,200		600
Other independent agencies: Railroad Retirement Board.....		38	10	40
Total 604.....	61,528	39,951	4,723	36,676
Deductions for offsetting receipts ²	-1	-35	—*	-35
Total income security.....	159,294	140,342	28,803	157,678
700 VETERANS BENEFITS AND SERVICES				
701 Income security for veterans:				
Veterans Administration ¹	8,421	9,159	2,362	9,046
Deductions for offsetting receipts.....	-474	-479	-124	-510
Total 701.....	7,947	8,681	2,238	8,536
702 Veterans education, training, and rehabilitation:				
Veterans Administration.....	4,551	6,215	1,091	4,160
703 Hospital and medical care for veterans:				
Veterans Administration.....	3,771	4,448	1,063	4,437
704 Veterans housing:				
Veterans Administration.....	2			
705 Other veterans benefits and services:				
Department of Defense—Civil ¹	16	21	5	22
Department of the Treasury (trust fund).....	*	*		*
Veterans Administration ¹	456	531	122	522
Other independent agencies: American Battle Monuments Commission ¹	5	5	1	6
Deductions for offsetting receipts.....	—*	—*	—*	—*
Total 705.....	476	558	129	550

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued
(in millions of dollars)

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
700 VETERANS BENEFITS AND SERVICES—				
Continued				
Deductions for offsetting receipts ²	-2	-2	-1	-2
Total veterans benefits and services.....	16,745	19,898	4,520	17,681
750 LAW ENFORCEMENT AND JUSTICE				
751 Federal law enforcement and prosecution:				
The judiciary ¹	18	21	5	23
Department of Health, Education, and Welfare..	22	25	7	30
Department of Justice.....	1,017	1,121	296	1,138
Department of the Treasury.....	495	551	144	572
Department of Housing and Urban Development..	11	12	3	12
Other independent agencies:				
Administrative Conference of the United States..	1	1	*	1
Commission on Civil Rights.....	7	8	2	10
Equal Employment Opportunity Commission..	55	65	19	70
Legal Services Corporation.....		88	25	80
Other temporary commissions.....	1	1	*	*
Deductions for offsetting receipts.....	-2	-2	-*	-2
Total 751.....	1,626	1,892	500	1,933
752 Federal judicial activities:				
Legislative branch.....	8	7	2	7
The judiciary.....	296	324	81	371
Other independent agencies: Indian Claims Commission.....	1	1	*	2
Deductions for offsetting receipts.....	-*			
Total 752.....	305	332	83	380
753 Federal correctional and rehabilitative activities:				
Department of Justice ¹	222	237	63	299
754 Law enforcement assistance:				
Department of Justice.....	887	811	205	713
Deductions for offsetting receipts ²	-9	-7	-3	-7
Total law enforcement and justice.....	3,031	3,264	849	3,318
800 GENERAL GOVERNMENT				
801 Legislative functions:				
Legislative branch.....	635	744	183	752
Deductions for offsetting receipts.....	-5	-5	-1	-5
Total 801.....	630	740	181	747
802 Executive direction and management:				
Executive Office of the President.....	63	70	18	73
Funds appropriated to the President.....	*	1	*	1
Department of the Treasury.....	2			

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(in millions of dollars)				
Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
800 GENERAL GOVERNMENT—Continued				
802 Executive direction and management—Continued				
General Services Administration.....	*	*	*	1
Total 802.....	65	71	18	75
803 Central fiscal operations:				
Department of the Treasury ¹	1,879	2,008	509	2,011
Deductions for offsetting receipts.....	-131	-146	-36	-146
Total 803.....	1,748	1,862	472	1,865
804 General property and records management:				
General Services Administration ¹	295	348	78	313
Other independent agencies: Other temporary commissions.....		4	2	
Total 804.....	295	352	80	313
805 Central personnel management:				
Other independent agencies:				
Advisory Committee on Federal Pay.....	*	*	*	*
Civil Service Commission.....	3,886	4,820	25	7,256
Other temporary commissions.....				*
Deductions for offsetting receipts.....	-3,792	-4,721	-*	-7,152
Total 805.....	94	99	25	104
806 Other general government:				
Legislative branch.....	50	44	11	67
The judiciary.....		2		
Department of Defense—Civil.....	69	63	17	70
Department of the Interior ¹	160	210	71	137
Department of the Treasury ¹	246	308	73	284
General Services Administration.....	3	3	1	3
Other independent agencies:				
Civil Service Commission.....	15	15	4	10
American Revolution Bicentennial Administration ¹	16	21	4	5
Other historical and memorial agencies ¹			*	*
Advisory Commission on Intergovernmental Relations ¹	1	1	*	1
Other temporary commissions.....		18	*	1
Deductions for offsetting receipts.....	-24	-34	-9	-27
Total 806.....	536	651	173	551
Deductions for offsetting receipts ²	-292	-228	-39	-195
Total general government.....	3,075	3,546	909	3,460
850 REVENUE SHARING AND GENERAL PURPOSE FISCAL ASSISTANCE				
851 General revenue sharing:				
Department of the Treasury ¹	12,410	12,713	3,253	13,088
Deductions for offsetting receipts.....	-6,213	-6,355	-1,626	-6,542
Total 851.....	6,197	6,358	1,627	6,546

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued
(in millions of dollars)

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
850 REVENUE SHARING AND GENERAL PURPOSE FISCAL ASSISTANCE—				
Continued				
852 Other general purpose fiscal assistance:				
Department of Agriculture.....	121	91	118	37
Department of Defense—Civil.....	4	4	1	4
Department of the Interior.....	203	206	152	153
Department of the Treasury.....	281	2,640	80	345
Other independent agencies:				
District of Columbia.....	272	300	105	323
Federal Power Commission.....	*	*		*
Deductions for offsetting receipts.....	—25	—60	—40	—61
Total 852.....	856	3,181	416	801
Total revenue sharing and general purpose fiscal assistance.....	7,052	9,538	2,043	7,347
900 INTEREST				
901 Interest on the public debt:				
Department of the Treasury.....	32,665	37,700	10,400	45,000
902 Other interest:				
Department of the Treasury.....	244	342	63	404
General Services Administration.....		1		
Deductions for offsetting receipts.....	—1,935	—3,208	—695	—4,108
Total 902.....	—1,691	—2,864	—631	—3,704
Total interest.....	30,974	34,836	9,769	41,296
Allowances for:				
Civilian agency pay raises.....				790
Contingencies for:				
Relatively uncontrollable programs.....		0	0	0
Other requirements.....		225	150	1,800
Undistributed offsetting receipts:				
Employer share, employee retirement:				
Interfund transactions.....	—3,014	—3,205	—826	—3,396
Receipts from off-budget Federal agencies.....	—967	—988	—153	—1,072
Interest received by trust funds.....	—7,667	—8,015	—2,110	—8,373
Rents and royalties on the Outer Continental Shelf.....	—2,428	—3,000	—500	—6,000
Total budget authority.....	412,099	408,365	88,066	433,409
MEMORANDUM				
Federal funds.....	315,220	309,345	62,877	311,918
Trust funds.....	121,976	134,613	31,836	158,668
Interfund transactions.....	—25,098	—35,593	—6,647	—37,177

*Less than \$500 thousand.

¹ Includes both Federal and trust funds.

² Excludes offsetting receipts which have been distributed by subfunction above.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
050 NATIONAL DEFENSE				
051 Department of Defense—Military:				
Military personnel.....	24,968	25,495	6,693	25,189
Retired military personnel.....	6,242	7,325	1,977	8,388
Operation and maintenance.....	26,330	28,254	7,631	30,670
Procurement.....	16,042	16,486	4,975	20,354
Research, development, test, and evaluation.....	8,866	9,107	2,471	10,435
Military construction.....	1,462	1,840	483	1,825
Other ¹	1,292	1,341	221	1,312
Allowances.....	—	51	29	1,553
Deductions for offsetting receipts.....	—182	—136	—9	—165
Total 051.....	85,020	89,763	24,471	99,561
052 Military assistance:				
Funds appropriated to the President ¹	5,586	8,196	1,885	8,104
Deductions for offsetting receipts.....	—4,587	—6,760	—1,756	—7,565
Total 052.....	999	1,437	129	539
053 Atomic energy defense activities:				
Energy Research and Development Administration.....	1,506	1,621	443	1,833
054 Defense-related activities:				
Funds appropriated to the President.....	1	—	—	—
Department of Health, Education, and Welfare.....	1	*	—	—
General Services Administration.....	8	16	4	26
Other independent agencies:				
Central Intelligence Agency.....	—	—	—	28
Renegotiation Board.....	5	6	2	6
Selective Service System.....	48	41	6	8
Other temporary commissions.....	1	1	*	—
Deductions for offsetting receipts.....	—999	—124	—26	—870
Total 054.....	—936	—59	—14	—801
Deductions for offsetting receipts ²	—4	—3	—1	—3
Total national defense.....	86,585	92,759	25,028	101,129
150 INTERNATIONAL AFFAIRS				
151 Foreign economic and financial assistance:				
Funds appropriated to the President ¹	2,565	3,612	770	3,657
Department of Agriculture.....	936	1,209	163	996
Department of State.....	76	56	4	13
Department of Transportation ¹	15	40	12	40
Other independent agencies: ACTION ¹	87	78	24	66
Deductions for offsetting receipts.....	—14	—42	—7	—35
Total 151.....	3,665	4,953	964	4,736
152 Conduct of foreign affairs:				
Funds appropriated to the President.....	16	17	—	17
Department of State ¹	667	830	344	935
Other independent agencies:				
Arms Control and Disarmament Agency.....	10	10	3	11
Foreign Claims Settlement Commission.....	1	2	1	1
International Trade Commission.....	8	10	3	11
Other temporary commissions.....	1	*	—	—

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
150 INTERNATIONAL AFFAIRS—Continued				
152 Conduct of foreign affairs—Continued				
Deductions for offsetting receipts.....	—46	—56	—12	—65
Total 152.....	658	814	339	910
153 Foreign information and exchange activities:				
Department of State ¹	58	63	19	61
Other independent agencies:				
Board for International Broadcasting.....	50	63	18	54
United States Information Agency ¹	240	272	70	270
Deductions for offsetting receipts.....	—*	—*	—*	—*
Total 153.....	348	398	108	385
155 International financial programs:				
Other independent agencies: Export-Import Bank of the United States.....				1,306
Deductions for offsetting receipts.....	—50	—50		—50
Total 155.....	—50	—50		1,256
Deductions for offsetting receipts ²	—263	—449	—77	—464
Total international affairs.....	4,358	5,665	1,334	6,824
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY				
251 General science and basic research:				
Energy Research and Development Administration.....	374	400	107	434
Other independent agencies:				
National Science Foundation ¹	662	721	221	734
Smithsonian Institution ¹	2	2	1	2
Total 251.....	1,038	1,124	328	1,170
253 Manned space flight:				
National Aeronautics and Space Administration.....	1,535	1,735	469	1,865
254 Space science, applications, and technology:				
National Aeronautics and Space Administration.....	1,084	1,118	281	1,125
255 Supporting space activities:				
National Aeronautics and Space Administration ¹	336	338	80	349
Deductions for offsetting receipts.....	—2	—1		—*
Total 255.....	334	337	80	349
Deductions for offsetting receipts ²	—2	—3	—1	—2
Total general science, space, and technology.....	3,989	4,311	1,157	4,507
300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY				
301 Water resources and power:				
Department of Agriculture ¹	169	199	68	188
Department of Defense—Civil ¹	2,070	2,149	708	2,189
Department of the Interior ¹	672	604	189	762
Department of State.....	18	21	4	14

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY—Continued				
301 Water resources and power—Continued				
Other independent agencies:				
Delaware River Basin Commission.....	*	*	*	*
Susquehanna River Basin Commission.....	*	*	*	*
Other temporary commissions.....		*		
Tennessee Valley Authority.....	767	1,112	250	1,049
Water Resources Council ¹	13	17	6	16
Deductions for offsetting receipts.....	-437	-276	-73	-311
Total 301.....	3,274	3,827	1,151	3,908
302 Conservation and land management:				
Department of Agriculture ¹	1,317	1,424	457	1,207
Department of Commerce.....	7	17	5	17
Department of the Interior ¹	237	304	70	291
Department of State.....	4	5	2	6
Other independent agencies: Marine Mammal Commission.....	1	1	*	1
Deductions for offsetting receipts.....	-265	-417	11	-495
Total 302.....	1,300	1,333	546	1,027
303 Recreational resources:				
Department of Agriculture.....	2	3	3	2
Department of Defense—Civil.....	2	2	1	3
Department of the Interior ¹	823	897	246	956
Other independent agencies: Other temporary commissions.....		*	*	
Deductions for offsetting receipts.....	-1	-2	-1	-2
Total 303.....	825	900	248	959
304 Pollution control and abatement:				
Department of the Interior.....	*	*	*	*
Department of Transportation.....	7	8	1	8
Environmental Protection Agency ¹	2,507	3,073	814	4,380
Other independent agencies:				
Interstate Commission on the Potomac River Basin.....	*	*	*	
Other temporary commissions.....	8	7	1	
Deductions for offsetting receipts.....	—*	—*	—*	—*
Total 304.....	2,522	3,087	816	4,388
305 Energy:				
Funds appropriated to the President.....		11	29	304
Department of Agriculture.....	19	21	5	21
Department of Commerce.....		2	*	2
Department of the Interior.....	43	52	18	63
Energy Research and Development Administra- tion ¹	1,298	2,068	644	3,054
Environmental Protection Agency.....	23	120	24	120
Other independent agencies:				
Energy Independence Authority.....				42
Federal Energy Administration.....	121	197	15	185
Federal Power Commission.....	34	38	8	41
Nuclear Regulatory Commission.....	86	200	52	236

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY—Continued				
Deductions for offsetting receipts.....	-13	-117	-166	-694
Total 305.....	1,611	2,592	629	3,375
306 Other natural resources:				
Department of Commerce ¹	428	472	128	515
Department of the Interior ¹	340	405	106	426
Deductions for offsetting receipts.....	-6	-7	-2	-7
Total 306.....	762	871	232	934
Deductions for offsetting receipts ²	-756	-814	-333	-819
Total natural resources, environment, and energy.....	9,537	11,796	3,289	13,772
350 AGRICULTURE				
351 Farm income stabilization:				
Department of Agriculture ¹	785	1,896	492	717
Other independent agencies: Farm Credit Admin- istration.....	-*	*	-*	-
Total 351.....	785	1,896	492	717
352 Agricultural research and services:				
Department of Agriculture ¹	922	1,029	263	1,065
Deductions for offsetting receipts.....	-46	-48	-12	-51
Total 352.....	877	981	250	1,014
Deductions for offsetting receipts ²	-2	-2	-*	-2
Total agriculture.....	1,660	2,875	742	1,729
400 COMMERCE AND TRANSPORTATION				
401 Mortgage credit and thrift insurance:				
Department of Agriculture.....	-892	278	90	-462
Department of Housing and Urban Development.....	3,199	1,630	389	982
Other independent agencies:				
Federal Deposit Insurance Corporation (trust fund).....	-406	-608	-74	-767
Federal Home Loan Bank Board.....	924	-6	-99	-378
National Credit Union Administration.....	-14	-16	-5	-21
Total 401.....	2,810	1,278	303	-647
402 Postal Service:				
Other independent agencies: Postal Service.....	1,877	1,690	431	1,459
403 Other advancement and regulation of com- merce:				
Legislative branch.....	6	7	2	8
Department of Commerce ¹	373	420	102	433
Department of Housing and Urban Development.....	-2	-1	2	-*
Department of the Treasury ¹	10	19	-11	5
General Services Administration.....	1	1	*	1

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
400 COMMERCE AND TRANSPORTATION—				
Continued				
403 Other advancement and regulation of commerce—Continued				
Other independent agencies:				
Commodity Futures Trading Commission.....	1	12	3	12
Emergency Loan Guarantee Board.....	-7	-6	-1	-5
Federal Communications Commission.....	48	51	13	52
Federal Trade Commission.....	39	47	13	53
National Center for Productivity and Quality of Working Life.....	1	2	1	5
Securities and Exchange Commission.....	44	52	12	52
Small Business Administration.....	441	311	78	315
Other temporary commissions.....	*	1	*	*
Deductions for offsetting receipts.....	-16	-21	-5	-22
Total 403.....	939	895	209	910
404 Ground transportation:				
Department of Housing and Urban Development.....	*	2	-----	-----
Department of Transportation ¹	6,256	8,865	2,482	9,358
Other independent agencies:				
Washington Metropolitan Area Transit Authority.....	175	182	40	185
Interstate Commerce Commission.....	46	52	13	60
Other temporary commissions.....	*	*	-----	-----
United States Railway Association.....	23	420	202	543
Total 404.....	6,501	9,519	2,737	10,146
405 Air transportation:				
Department of Transportation ¹	2,012	2,273	590	2,347
National Aeronautics and Space Administration.....	316	330	80	339
Other independent agencies: Civil Aeronautics Board.....	81	92	23	95
Total 405.....	2,408	2,695	694	2,781
406 Water transportation:				
Department of Commerce ¹	535	627	161	708
Department of Defense—Civil.....	-3	3	-*	-3
Department of Transportation ¹	921	1,066	285	1,155
Other independent agencies:				
Federal Maritime Commission.....	7	8	2	8
Other temporary commissions.....	*	-----	-----	-----
Deductions for offsetting receipts.....	-*	-*	-----	-*
Total 406.....	1,459	1,703	448	1,868
407 Other transportation:				
Department of Transportation.....	65	65	16	59
Other independent agencies: National Transportation Safety Board.....	9	12	3	12
Total 407.....	74	77	19	71
Deductions for offsetting receipts ²	-60	-55	-22	-89
Total commerce and transportation.....	16,010	17,801	4,819	16,498

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT				
451 Community development:				
Department of Agriculture.....	35	62	16	84
Department of Commerce.....	3	7	2	8
Department of Health, Education, and Welfare...	9	22	4	7
Department of Housing and Urban Development..	2,284	2,974	803	2,897
Other independent agencies:				
ACTION.....	92	112	26	93
Commission of Fine Arts.....	*	*	*	*
Community Services Administration.....	530	508	128	365
District of Columbia.....	193	202	42	186
National Capital Planning Commission.....	2	2	*	2
Pennsylvania Avenue Development Corpora- tion.....	1	1	*	25
Other temporary commissions.....		*		
Total 451.....	3,149	3,892	1,021	3,667
452 Area and regional development:				
Funds appropriated to the President.....	311	339	96	327
Department of Agriculture.....	-31	208	69	218
Department of Commerce ¹	301	388	99	333
Department of the Interior ¹	517	738	205	737
Other independent agencies:				
Appalachian Regional Commission ¹	4	6	1	5
National Council on Indian Opportunity.....	*			
Joint Federal-State Land Use Planning Com- mission for Alaska ¹	1	2	*	*
Deductions for offsetting receipts.....	-192	-311	-85	-285
Total 452.....	912	1,368	385	1,335
453 Disaster relief and insurance:				
Funds appropriated to the President.....	206	250	55	250
Department of Agriculture.....	8	15	4	15
Department of Housing and Urban Development..	7	117	39	208
Other independent agencies: Small Business Administration.....	177	190	30	89
Total 453.....	398	572	127	562
Deductions for offsetting receipts ²	-27	-30	-4	-32
Total community and regional development....	4,431	5,802	1,529	5,532
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES				
501 Elementary, secondary, and vocational education:				
Department of Health, Education, and Welfare..	4,399	4,397	926	4,184
Department of the Interior.....	219	240	70	244
Other independent agencies: Community Services Administration.....	17			
Total 501.....	4,634	4,636	996	4,428

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES—Continued				
502 Higher education:				
Department of Health, Education, and Welfare...	2,097	2,704	420	2,288
Department of Housing and Urban Development...	-56	-23	-9	7
Department of the Treasury...	8			2
Other independent agencies:				
Harry S. Truman Scholarship Foundation ¹ ...		-*	*	*
Other temporary commissions...	*	*		
Total 502.....	2,050	2,681	411	2,298
503 Research and general education aids:				
Legislative branch ¹	81	94	26	113
Department of Health, Education, and Welfare ¹ ...	583	370	99	365
Department of the Treasury.....		2	*	3
Other independent agencies:				
Corporation for Public Broadcasting.....	62	70	18	70
National Commission on Libraries and Informa- tion Science.....	*	*	*	*
National Foundation on the Arts and the Humanities ¹	128	183	57	191
Smithsonian Institution.....	101	115	36	114
Deductions for offsetting receipts.....	-10	-10	-2	-10
Total 503.....	947	824	233	847
504 Training and employment:				
Department of Commerce.....	22	175	80	222
Department of Health, Education, and Welfare...	314	350	80	260
Department of Labor ¹	3,727	6,349	1,644	4,502
Other independent agencies: Community Services Administration.....	*			
Total 504.....	4,063	6,874	1,804	4,984
505 Other labor services:				
Department of Labor ¹	179	232	59	260
Other independent agencies:				
Committee for Purchase of Products and Serv- ices of the Blind and Other Severely Handi- capped.....	*	*	*	*
Federal Mediation and Conciliation Service.....	15	18	5	20
National Labor Relations Board.....	61	72	16	77
National Mediation Board.....	3	3	1	4
Total 505.....	259	326	81	362
506 Social services:				
Department of Health, Education, and Welfare...	3,300	3,596	880	3,735
Department of Housing and Urban Development...	*	*		
Other independent agencies: Cabinet Committee on Opportunities for Spanish-Speaking People...	*	*		
Total 506.....	3,301	3,596	880	3,735
Deductions for offsetting receipts ²	-5	-38	-1	-38
Total education, training, employment, and social services.....	15,248	18,900	4,403	16,615

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
550 HEALTH				
551 Health care services:				
Department of Health, Education, and Welfare ¹	26,070	30,890	8,062	26,723
Other independent agencies: Civil Service Commission ¹	194	344	85	383
Deductions for offsetting receipts	-2,859	-3,597	-878	-5,854
Total 551	23,405	27,637	7,268	21,252
552 Health research and education:				
Department of Health, Education, and Welfare	2,677	2,998	652	2,798
Department of Housing and Urban Development	—*	—*	—*	—*
Other independent agencies: Other temporary commissions	*			
Total 552	2,677	2,998	652	2,798
553 Prevention and control of health problems:				
Executive Office of the President	34	19		
Department of Agriculture	200	227	65	231
Department of Health, Education and Welfare	451	483	128	447
Department of the Interior	68	83	23	89
Department of Labor	90	120	31	125
Other independent agencies:				
Consumer Product Safety Commission	34	44	12	39
Federal Metal and Nonmetallic Mine Safety Board of Review	*	*		
Occupational Safety and Health Review Commission	5	6	2	6
Total 553	883	983	260	936
554 Health planning and construction:				
Department of Health, Education, and Welfare ¹	689	560	113	449
Department of the Interior (trust fund)	*	*		
Deductions for offsetting receipts	-2	-1	—*	-1
Total 554	687	559	113	448
555 General health financing assistance:				
Department of Health, Education, and Welfare				9,001
Deductions for offsetting receipts ²	-5	-39	-1	-41
Total health	27,647	32,137	8,291	34,393
600 INCOME SECURITY				
601 General retirement and disability insurance:				
Department of Health, Education, and Welfare ¹	66,126	75,269	20,152	85,652
Department of Labor ¹	11	25	6	33
Department of the Treasury	1,678	72		
Other independent agencies: Railroad Retirement Board ¹	3,081	3,724	902	3,928
Deductions for offsetting receipts	-1,513	-1,848	—*	-2,256
Total 601	69,383	77,241	21,061	87,357

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
600 INCOME SECURITY—Continued				
602 Federal employee retirement and disability:				
Legislative branch (trust fund).....	*	*	*	*
The judiciary (trust fund).....	1	1	*	2
Department of Labor.....	184	247	75	288
Department of State (trust fund).....	55	66	19	80
Other independent agencies: Civil Service Commission (trust fund).....	6,767	8,028	2,219	9,625
Deductions for offsetting receipts.....	-28	-6	-3	-6
Total 602.....	6,980	8,336	2,309	9,988
603 Unemployment insurance:				
Department of Labor ¹	14,244	27,890	5,080	21,372
Deductions for offsetting receipts.....	-785	-8,512	-1,100	-4,500
Total 603.....	13,459	19,378	3,980	16,872
604 Public assistance and other income supplements:				
Department of Agriculture.....	6,643	8,187	1,628	7,075
Department of Health, Education, and Welfare.....	10,085	11,389	3,045	12,136
Department of Housing and Urban Development.....	2,052	2,503	703	3,080
Department of State.....	3	271	5	-----
Department of the Treasury.....	-----	1,200	-----	600
Other independent agencies: Railroad Retirement Board.....	-----	38	10	40
Total 604.....	18,783	23,588	5,392	22,931
Deductions for offsetting receipts ²	-1	-35	—*	-35
Total income security.....	108,605	128,509	32,742	137,115
700 VETERANS BENEFITS AND SERVICES				
701 Income security for veterans:				
Veterans Administration ¹	8,334	8,862	2,236	8,768
Deductions for offsetting receipts.....	-474	-479	-124	-510
Total 701.....	7,860	8,383	2,111	8,258
702 Veterans education, training, and rehabilitation:				
Veterans Administration.....	4,593	6,023	1,075	4,245
703 Hospital and medical care for veterans:				
Veterans Administration.....	3,665	4,142	1,026	4,521
704 Veterans housing:				
Department of Housing and Urban Development.....	-6	-7	-2	-9
Veterans Administration.....	30	-96	31	-371
Total 704.....	24	-103	29	-380

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
700 VETERANS BENEFITS AND SERVICES—				
Continued				
705 Other veterans benefits and services:				
Department of Defense—Civil ¹	24	21	5	21
Department of the Treasury (trust fund).....	*	*	-----	*
Veterans Administration ¹	430	565	115	529
Other independent agencies: American Battle Mon- uments Commission ¹	5	5	1	6
Deductions for offsetting receipts.....	—*	—*	—*	—*
Total 705.....	458	591	121	555
Deductions for offsetting receipts ²	—2	—2	—1	—2
Total veterans benefits and services.....	16,597	19,035	4,362	17,196
750 LAW ENFORCEMENT AND JUSTICE				
751 Federal law enforcement and prosecution:				
The judiciary ¹	20	19	5	22
Department of Health, Education, and Welfare.....	20	26	6	29
Department of Justice.....	997	1,101	291	1,135
Department of the Treasury.....	482	571	146	576
Department of Housing and Urban Development.....	11	12	3	12
Other independent agencies:				
Administrative Conference of the United States.....	1	1	*	1
Commission on Civil Rights.....	7	8	2	9
Equal Employment Opportunity Commission.....	56	63	18	68
Legal Services Corporation.....	-----	85	24	83
Other temporary commissions.....	1	1	*	*
Deductions for offsetting receipts.....	—2	—2	—*	—2
Total 751.....	1,593	1,885	496	1,933
752 Federal judicial activities:				
Legislative branch.....	11	10	2	7
The judiciary.....	264	323	88	369
General Services Administration.....	2	3	*	-----
Other independent agencies: Indian Claims Com- mission.....	1	1	*	2
Deductions for offsetting receipts.....	—*	-----	-----	-----
Total 752.....	279	338	91	378
753 Federal correctional and rehabilitative activi- ties:				
Department of Justice ¹	226	267	75	279
754 Law enforcement assistance:				
Department of Justice.....	853	919	255	844
Deductions for offsetting receipts ²	—9	—7	—3	—7
Total law enforcement and justice.....	2,942	3,402	914	3,426

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
800 GENERAL GOVERNMENT				
801 Legislative functions:				
Legislative branch.....	593	771	191	794
Deductions for offsetting receipts.....	-5	-5	-1	-5
Total 801.....	588	767	190	789
802 Executive direction and management:				
Executive Office of the President.....	59	70	19	73
Funds appropriated to the President.....	2	2	*	1
Department of the Treasury.....	2	*	-	-
General Services Administration.....	*	*	*	1
Total 802.....	63	72	19	75
803 Central fiscal operations:				
Department of the Treasury ¹	1,883	2,009	509	2,002
Deductions for offsetting receipts.....	-131	-146	-36	-146
Total 803.....	1,752	1,863	472	1,856
804 General property and records management:				
General Services Administration ¹	418	324	76	284
Other independent agencies: Other temporary commissions.....	-	4	2	*
Total 804.....	418	328	78	284
805 Central personnel management:				
Other independent agencies:				
Advisory Committee on Federal Pay.....	*	*	*	*
Civil Service Commission.....	3,880	4,825	25	7,256
Other temporary commissions.....	*	-	-	*
Deductions for offsetting receipts.....	-3,792	-4,721	-*	-7,152
Total 805.....	88	104	25	104
806 Other general government:				
Legislative branch.....	50	34	6	52
The judiciary.....	-	1	*	*
Department of Defense—Civil.....	68	68	17	71
Department of the Interior ¹	163	210	77	144
Department of the Treasury ¹	179	305	113	249
General Services Administration.....	2	3	1	3
Other independent agencies:				
Civil Service Commission.....	15	16	4	10
American Revolution Bicentennial Adminis- tration ¹	18	32	5	6
Other historical and memorial agencies ¹	*	*	*	*
Advisory Commission on Intergovernmental Relations ¹	1	2	*	1
Other temporary commissions.....	*	3	1	11
Deductions for offsetting receipts.....	-24	-34	-9	-27
Total 806.....	472	640	217	520
Deductions for offsetting receipts ²	-292	-228	-39	-195
Total general government.....	3,089	3,547	961	3,433

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1975 actual	1976 estimate	TQ estimate	1977 estimate
850 REVENUE SHARING AND GENERAL PURPOSE FISCAL ASSISTANCE				
851 General revenue sharing:				
Department of the Treasury ¹	12,343	12,630	3,254	13,095
Deductions for offsetting receipts.....	-6,213	-6,355	-1,626	-6,542
Total 851.....	6,130	6,275	1,627	6,552
852 Other general purpose fiscal assistance:				
Department of Agriculture.....	121	91	118	37
Department of Defense—Civil.....	4	4	4	1
Department of the Interior.....	202	219	152	154
Department of the Treasury.....	301	340	80	345
Other independent agencies:				
District of Columbia.....	272	300	105	323
Federal Power Commission.....	*	*	*	*
Deductions for offsetting receipts.....	-25	-60	-40	-61
Total 852.....	875	894	419	799
Total revenue sharing and general purpose fiscal assistance.....	7,005	7,169	2,046	7,351
900 INTEREST				
901 Interest on the public debt:				
Department of the Treasury.....	32,665	37,700	10,400	45,000
902 Other interest:				
Department of the Treasury.....	244	342	63	404
General Services Administration.....	*	1	*	*
Deductions for offsetting receipts.....	-1,935	-3,208	-695	-4,108
Total 902.....	-1,691	-2,865	-631	-3,703
Total interest.....	30,974	34,835	9,769	41,297
Allowances for:				
Civilian agency pay raises.....				760
Contingencies for:				
Relatively uncontrollable programs.....		0	0	0
Other requirements.....		200	175	1,500
Undistributed offsetting receipts:				
Employer share, employee retirement:				
Interfund transactions.....	-3,014	-3,205	-826	-3,396
Receipts from off-budget Federal agencies.....	-967	-988	-153	-1,072
Interest received by trust funds.....	-7,667	-8,015	-2,110	-8,373
Rents and royalties on the Outer Continental Shelf.....	-2,428	-3,000	-500	-6,000
Total outlays.....	324,601	373,535	97,971	394,237
MEMORANDUM				
Federal funds.....	238,527	276,923	69,764	286,243
Trust funds.....	111,171	132,205	34,855	145,171
Interfund transactions.....	-25,098	-35,593	-6,647	-37,177

*Less than \$500 thousand.

¹ Includes both Federal and trust funds.² Excludes offsetting receipts which have been distributed by subfunction above.

Table 16. CONTROLLABILITY OF BUDGET OUTLAYS, 1967-1977 (dollars in billions)

	Actual										Estimate	
	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977
Relatively uncontrollable under present law:												
Open-ended programs and fixed costs:												
Payments for individuals:												
Social security and railroad retirement--	22.5	24.8	28.3	31.3	37.2	41.5	50.7	57.6	68.4	76.2	20.8	87.2
Federal employees' retirement and insurance--	3.8	4.3	4.8	5.6	6.6	7.7	9.0	10.8	13.3	15.8	4.3	18.6
(Military retired pay)-----	(1.8)	(2.1)	(2.4)	(2.8)	(3.4)	(3.9)	(4.4)	(5.1)	(6.2)	(7.3)	(2.0)	(8.5)
(Other)-----	(2.0)	(2.2)	(2.4)	(2.7)	(3.2)	(3.8)	(4.6)	(5.7)	(7.1)	(8.5)	(2.3)	(10.1)
Unemployment assistance-----	2.6	2.9	2.9	3.7	6.6	7.5	5.7	6.5	14.0	19.8	4.1	17.1
Veterans' benefits: Pensions, compensation, education and insurance-----	5.0	5.0	5.7	6.6	7.6	8.3	9.3	10.0	12.4	14.4	3.3	13.3
Medicare and Medicaid-----	4.6	7.2	8.9	9.9	11.2	13.4	14.1	17.2	21.6	25.9	7.2	31.2
Housing payments-----	.3	.3	.3	.5	.7	1.1	1.6	1.8	2.1	2.5	.7	3.0
Public assistance and related programs--	2.8	3.4	3.9	4.7	7.4	8.9	9.1	11.5	16.9	21.1	4.8	21.2
Subtotal, payments for individuals--	41.6	47.7	54.9	62.2	77.3	88.4	99.6	115.4	148.7	175.7	45.2	191.6
Net interest-----	10.3	11.1	12.7	14.4	14.8	15.5	17.4	21.5	23.3	26.8	7.7	32.9
General revenue sharing-----	1.7	3.2	4.1	3.8	2.8	4.0	6.6	6.1	6.1	6.3	1.6	6.5
Farm price supports (CCC)-----	3.0	3.0	2.8	3.8	5.2	6.4	3.6	1.0	.6	1.4	.4	.8
Other open-ended programs and fixed costs--							6.3	6.8	8.0	9.2	2.7	8.8
Total open-ended programs and fixed costs--	56.5	64.9	74.5	84.2	100.1	114.3	133.4	150.8	186.8	219.5	57.6	240.7
(National defense)-----	(1.9)	(2.2)	(2.6)	(3.0)	(3.4)	(4.0)	(4.1)	(4.7)	(5.4)	(6.8)	(1.9)	(8.4)
(Civilian programs)-----	(54.7)	(62.8)	(71.9)	(81.2)	(96.7)	(110.3)	(129.3)	(146.1)	(181.4)	(212.7)	(55.7)	(232.3)
Outlays from prior-year contracts and obligations: ¹												
National defense-----	21.2	24.6	25.0	24.5	21.6	19.9	18.3	20.9	23.6	22.2	9.8	25.9
Civilian programs-----	15.8	17.8	16.9	17.0	18.6	19.4	21.3	22.9	27.1	30.9	11.9	37.3

Total, outlays from prior-year contracts and obligations.....	37.0	42.3	41.9	41.5	40.2	39.2	39.6	43.8	50.7	53.0	21.7	63.2
Total, relatively uncontrollable outlays.....	93.5	107.3	116.4	125.7	140.4	153.5	173.0	194.5	237.5	272.5	79.3	303.8
Relatively controllable outlays:												
National defense.....	46.1	52.7	52.6	51.8	51.8	53.5	52.6	53.0	57.6	63.8	13.3	66.8
Civilian programs.....	20.3	20.7	17.6	21.4	21.9	27.7	23.8	24.2	33.5	41.4	6.3	28.0
Total, relatively controllable outlays....	66.4	73.4	70.1	73.3	73.7	81.1	76.4	77.2	91.1	105.2	19.6	94.9
Undistributed employer share, employee retirement.....	-1.7	-1.8	-2.0	-2.4	-2.6	-2.8	-2.9	-3.3	-4.0	-4.2	-1.0	-4.5
Total budget outlays.....	158.3	178.8	184.5	196.6	211.4	231.9	246.5	268.4	324.6	373.5	98.0	394.2

MEMORANDUM

Percent of total outlays:												
Relatively uncontrollable under present law:												
Open-ended programs and fixed costs:												
Payments for individuals.....	26.3%	26.7%	29.7%	31.7%	36.6%	38.1%	40.4%	43.0%	45.8%	47.0%	46.1%	48.6%
Other.....	9.4	9.6	10.6	11.3	10.8	11.1	13.7	13.2	11.7	11.7	12.7	12.4
Total open-ended programs and fixed costs.....	35.7	36.3	40.4	42.9	47.4	49.3	54.1	56.2	57.6	58.8	58.8	61.1
Outlays from prior-year contracts and obligations.....	23.4	23.7	22.7	21.1	19.0	16.9	16.1	16.3	15.6	14.2	22.2	16.0
Total relatively uncontrollable outlays....	59.1	60.0	63.1	64.0	66.4	66.2	70.2	72.5	73.2	73.0	81.0	77.1
Relatively controllable outlays.....	42.0	41.0	38.0	37.2	34.8	35.0	31.0	28.8	28.1	28.2	20.0	24.1
Undistributed employer share, employee retirement.....	-1.0	-1.0	-1.1	-1.2	-1.2	-1.2	-1.2	-1.2	-1.2	-1.1	-1.0	-1.1
Total budget outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

1 Excluding prior year contracts and obligations for activities shown as "open-ended programs and fixed costs."

Financial assistance for health care ² -----	BA O	-----	-----	10,001 9,001	10,501 10,451	11,001 10,951	11,501 11,451	12,001 11,951	Provide a block grant to States to support health services, especially to the low-income population, and undertake health planning and cost control activities.
Financial assistance for Elementary and Secondary Education Act.	BA O	-----	-----	3,300 294	3,300 2,308	3,300 3,000	3,300 3,300	3,300 3,300	Provide for a consolidation of 27 existing education authorities into a block grant designed to give greater flexibility to local and State education agencies, primarily in serving the disabled and handicapped.
Labor:									
Unemployment trust fund.	BA O	-----	-----	900 300	2,100 1,800	2,900 1,500	4,100 1,300	4,500 1,300	Increase coverage, benefits and taxes in the Federal State Unemployment Insurance System.
Federal Energy Administration:									
Low-income residential winterization	BA O	55 50	0 0	55 60	55 55	0 0	0 0	0 0	Provide grants to States to winterize dwellings of low-income persons, particularly the elderly.
Energy Independence Authority:									
Adjustment for net earnings or losses	BA O	-----	-----	42 42	55 55	75 75	98 98	133 133	Estimates are based on one possible investment strategy. It is practically impossible to accurately project investment decisions that would be made by the EIA Board of Directors. Most EIA investments would be in long leadtime projects, some of which may have early-year losses before becoming profitable ventures, once construction is complete.
United States Railway Association:	BA O	400 400	300 200	1,400 540	0 428	0 370	0 165	0 0	Supplemental appropriation as authorized in omnibus rail legislation.
Allowances:									
Relatively small and unforeseen items	BA O	200 150	60 50	250 200	300 250	350 300	400 350	450 400	

¹ This table is supplied pursuant to the requirements of sec. 221(a) of the Legislative Reorganization Act of 1970 (Public Law 91-510). The estimates represent simple projections of cost expressed in constant dollars at prices existing at the time the estimates are prepared. Estimates are shown for individual programs which involve at least \$10 million in outlays a year over a period of years. They are not intended to predict future economic conditions; they do not reflect possible changes in the scope or quality of the proposal which might result from experience gained in actual practice; nor do they reflect in all cases possible reductions in the costs of other programs. State or Federal programs may come about as a result of adoption of the proposals. Further, the resources which might appropriately be applied in later years will require a re-examination of the relative priorities of these and other Government programs, in the light of economic and other circumstances then prevailing. Thus, the estimates do not represent a commitment as to amounts to be included in future budgets.

² The costs of this new program are slightly less than the amounts that would otherwise be spent since the "Financial Assistance for Health Care Act" replaces existing grant programs authorized under a number of narrow categorical laws.

Table 18. BUDGET RECEIPTS BY SOURCE, 1967-1977 (in millions of dollars)

Source	Actual							Estimate				
	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977
Individual income taxes.....	61,526	68,726	87,249	90,412	86,230	94,737	103,246	118,952	122,386	130,822	40,003	153,641
Corporation income taxes.....	33,971	28,665	36,678	32,829	26,785	32,166	36,153	38,620	40,621	40,056	8,416	49,461
Social insurance taxes and contributions (trust funds):												
Employment taxes and contributions:												
Old-age and survivors insurance.....	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207	58,741	15,835	69,898
Disability insurance.....	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250	7,724	2,082	10,327
Hospital insurance.....	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,556	11,258	12,060	3,382	13,816
Railroad retirement.....	776	814	885	919	980	1,008	1,189	1,411	1,489	1,639	430	1,977
Total employment taxes and contributions.....	27,823	29,224	34,236	39,133	41,699	46,120	54,876	65,892	75,204	80,164	21,729	96,018
Unemployment insurance.....	3,659	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771	7,723	2,214	12,064
Contributions for other insurance and retirement:												
Supplementary medical insurance.....	647	698	903	936	1,253	1,340	1,427	1,704	1,901	1,921	528	2,162
Employees' retirement—employee contributions.....	1,201	1,334	1,426	1,735	1,916	2,058	2,146	2,302	2,513	2,712	690	2,756
Other retirement contributions.....	19	20	24	29	37	39	41	45	52	52	13	52
Total contributions for other insurance and retirement.....	1,867	2,052	2,353	2,701	3,205	3,437	3,614	4,051	4,466	4,684	1,231	4,970
Total social insurance taxes and contributions.....	33,349	34,622	39,918	45,298	48,578	53,914	64,542	76,780	86,441	92,571	25,174	113,052

Table 19. BUDGET OUTLAYS BY FUNCTION, 1967-1977 (in millions of dollars)

Function	Actual							Estimate			
	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977
050 National defense:											
051 Department of Defense—Military:											
Military personnel.....	17,956	19,859	21,374	23,031	22,633	23,036	23,246	23,728	24,968	25,495	25,189
Retired military personnel.....	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,325	8,388
Operation and maintenance.....	19,000	20,578	22,227	21,609	20,941	21,675	21,069	22,478	26,330	28,254	30,670
Procurement.....	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042	16,486	20,354
Research and development.....	7,160	7,747	7,457	7,166	7,303	7,881	8,157	8,582	8,866	9,107	10,435
Military construction and other ¹	2,636	3,975	525	1,059	1,552	1,655	895	2,627	2,754	3,232	4,690
Deductions for offsetting receipts.....	-138	-164	-143	-148	-126	-113	-113	-159	-182	-136	-165
Subtotal, 051.....	67,457	77,373	77,872	77,150	74,546	75,151	73,297	77,625	85,020	89,763	99,561
052 Military assistance.....	858	654	789	731	999	806	531	819	999	1,437	1,229
053 Atomic energy defense activities.....	1,277	1,336	1,389	1,415	1,385	1,373	1,409	1,486	1,506	1,621	1,833
054 Defense-related activities.....	-491	51	162	-8	-120	29	-162	-1,349	-936	-59	-801
Deductions for offsetting receipts.....	-----	-4	-5	-3	-3	-2	-4	-13	-4	-3	-3
Total national defense.....	69,101	79,409	80,207	79,284	76,807	77,356	75,072	78,569	86,585	92,759	101,129
150 International affairs:											
151 Foreign economic and financial assistance.....	4,062	3,459	3,142	2,935	2,902	3,235	2,870	2,884	3,665	4,953	4,736
152 Conduct of foreign affairs.....	368	353	370	398	405	451	475	606	658	814	910
153 Foreign information and exchange activities.....	245	253	237	235	241	274	295	320	348	398	385
155 International financial programs.....	436	790	246	219	-184	39	-50	-50	-50	-50	1,256
Deductions for offsetting receipts.....	-416	-243	-211	-223	-271	-277	-634	-167	-263	-449	-464
Total international affairs.....	4,695	4,612	3,784	3,564	3,093	3,723	2,956	3,593	4,358	5,665	6,824
250 General science, space, and technology:											
251 General science and basic research.....	897	930	938	947	1,009	978	961	1,018	1,038	1,124	1,170
253 Manned space flight.....	3,649	3,096	2,781	2,209	1,885	1,740	1,537	1,473	1,535	1,735	1,865

254	Space science, applications, and technology.....	1,236	1,110	913	984	933	1,118	1,230	1,168	1,084	1,118	281	1,125
255	Supporting space activities.....	451	388	367	370	355	338	304	322	334	337	80	349
	Deductions for offsetting receipts.....	-2	-2	-4	-3	-2	-2	-1	-3	-2	-3	-1	-2
	Total general science, space, and technology.....	6,231	5,522	5,016	4,508	4,198	4,174	4,030	3,977	3,989	4,311	1,157	4,507
300	Natural resources, environment, and energy:												
301	Water resources and power.....	1,778	1,802	1,728	1,674	2,053	2,315	2,493	2,540	3,274	3,827	1,151	3,908
302	Conservation and land management.....	698	691	567	717	855	784	725	740	1,300	1,335	546	1,027
303	Recreational resources.....	280	333	380	372	476	521	566	665	825	900	248	959
304	Pollution control and abatement.....	190	249	303	384	702	764	1,122	2,035	2,522	3,087	816	4,388
305	Energy.....	774	980	952	931	831	1,028	1,015	623	1,611	2,592	629	3,375
306	Other natural resources.....	358	372	370	432	498	571	570	673	762	871	232	934
	Deductions for offsetting receipts.....	-379	-417	-400	-467	-475	-463	-544	-705	-756	-814	-333	-819
	Total natural resources, environment, and energy.....	3,697	4,010	3,901	4,043	4,941	5,521	5,947	6,571	9,537	11,796	3,289	13,772
350	Agriculture:												
351	Farm income stabilization.....	2,515	4,032	5,304	4,589	3,651	4,553	4,099	1,458	785	1,896	492	717
352	Agricultural research and services.....	476	514	520	579	639	728	738	775	877	981	250	1,014
	Deductions for offsetting receipts.....	-8	-5	-46	-5	-2	-2	-3	-3	-2	-2	-*	-2
	Total agriculture.....	2,982	4,541	5,779	5,164	4,288	5,279	4,855	2,230	1,660	2,875	742	1,729
400	Commerce and transportation:												
401	Mortgage credit and thrift insurance.....	1,750	2,807	-624	104	-251	-42	-1,192	1,519	2,810	1,278	303	-647
402	Postal Service.....	1,141	1,080	920	1,510	2,183	1,772	1,567	1,698	1,877	1,690	431	1,459
403	Other advancement and regulation of commerce.....	390	457	247	477	474	488	552	714	939	895	209	910
404	Ground transportation.....	4,140	4,378	4,443	4,678	5,180	5,353	5,640	5,583	6,501	9,519	2,737	10,146
405	Air transportation.....	1,046	1,088	1,220	1,422	1,824	1,925	2,177	2,236	2,408	2,695	694	2,781
406	Water transportation.....	774	856	874	913	1,053	1,111	1,231	1,354	1,459	1,703	448	1,868
407	Other transportation.....	6	13	21	26	37	36	56	57	74	77	19	71
	Deductions for offsetting receipts.....	-42	-41	-36	-40	-103	-43	-101	-64	-60	-55	-22	-89
	Total commerce and transportation.....	9,205	10,637	7,065	9,090	10,396	10,601	9,930	13,096	16,010	17,801	4,819	16,498

¹ Includes allowances for civilian and military pay raises for Department of Defense.

Deductions for offsetting receipts.....	-2	-2	-2	-6	-2	-3	-3	-6	-5	-39	-1	-41
Total health.....	6,759	9,708	11,758	13,051	14,716	17,471	18,832	22,074	27,647	32,137	8,291	34,393
600 Income security:												
601 General retirement and disability insurance.....	22,773	24,552	28,288	31,303	37,485	41,966	51,684	58,613	69,383	77,241	21,061	87,357
602 Federal employee retirement and disability.....	2,076	2,660	1,732	2,688	3,191	3,789	4,500	5,645	6,980	8,336	2,309	9,988
603 Unemployment insurance.....	2,507	2,412	2,583	3,364	6,169	7,076	5,356	6,065	13,459	19,378	3,980	16,872
604 Public assistance and other income supplements.....	3,465	4,059	4,679	5,712	8,580	11,081	11,419	14,108	18,783	23,588	5,392	22,931
Deductions for offsetting receipts.....	-1	-2	-1	-2	-2	-2	-2	-*	-1	-35	-*	-35
Total income security.....	30,821	33,680	37,281	43,066	55,423	63,911	72,958	84,431	108,605	128,509	32,742	137,115
700 Veterans benefits and services:												
701 Income security for veterans.....	4,704	4,506	5,036	5,546	5,966	6,344	6,533	6,789	7,860	8,383	2,111	8,258
702 Veterans education, training, and rehabilitation.....	305	478	701	1,015	1,659	1,960	2,801	3,249	4,593	6,023	1,075	4,245
703 Hospital and medical care for veterans.....	1,391	1,469	1,564	1,800	2,036	2,425	2,711	3,006	3,665	4,142	1,026	4,521
704 Veterans housing.....	304	210	102	54	-179	-317	-381	-15	24	-103	29	-380
705 Other veterans benefits and services.....	197	220	239	263	296	320	350	359	458	591	121	555
Deductions for offsetting receipts.....	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-1	-2
Total veterans benefits and services.....	6,899	6,882	7,640	8,677	9,776	10,730	12,013	13,386	16,597	19,035	4,362	17,196
750 Law enforcement and justice:												
751 Federal law enforcement and prosecution.....	456	483	553	672	821	971	1,168	1,291	1,593	1,885	496	1,933
752 Federal judicial activities.....	91	98	112	134	146	172	188	204	279	338	91	378
753 Federal correctional and rehabilitative activities.....	64	69	71	88	104	128	158	202	226	267	75	279
754 Law enforcement assistance.....	6	8	29	65	233	380	624	770	853	919	255	844
Deductions for offsetting receipts.....	-7	-8	-3	-6	-6	-2	-7	-5	-9	-7	-3	-7
Total law enforcement and justice.....	610	650	761	952	1,299	1,650	2,131	2,462	2,942	3,402	914	3,426

Table 19. BUDGET OUTLAYS BY FUNCTION, 1967-1977 (in millions of dollars)—Continued

Function	Actual										Estimate	
	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	TQ
800 General government:												
801 Legislative functions.....	218	237	254	303	342	404	438	521	588	767	190	789
802 Executive direction and management.....	19	21	25	30	38	59	72	117	63	72	19	75
803 Central fiscal operations.....	728	762	808	934	1,013	1,183	1,209	1,329	1,752	1,863	472	1,856
804 General property and records management.....	655	586	587	616	637	719	910	1,030	418	328	78	284
805 Central personnel management.....	19	37	38	44	51	58	67	74	88	104	25	104
806 Other general government.....	163	201	88	158	218	189	221	419	472	640	217	520
Deductions for offsetting receipts.....	-233	-159	-151	-145	-141	-146	-235	-164	-292	-228	-39	-195
Total general government.....	1,569	1,684	1,649	1,940	2,159	2,466	2,682	3,327	3,089	3,547	961	3,433
850 Revenue sharing and general purpose fiscal assistance:												
851 General revenue sharing.....	288	311	365	451	488	531	6,636	6,106	6,130	6,275	1,627	6,552
852 Other general purpose fiscal assistance.....							586	640	875	894	419	799
Total revenue sharing and general purpose fiscal assistance.....	288	311	365	451	488	531	7,222	6,746	7,005	7,169	2,046	7,351
900 Interest:												
901 Interest on the public debt.....	13,391	14,573	16,588	19,304	20,959	21,849	24,167	29,319	32,665	37,700	10,400	45,000
902 Other interest.....	-858	-822	-796	-992	-1,350	-1,267	-1,355	-1,247	-1,691	-2,865	-631	-3,703
Total interest.....	12,533	13,751	15,793	18,312	19,609	20,582	22,813	28,072	30,974	34,835	9,769	41,297

* Less than \$500 thousand.

Table 20. FEDERAL TRANSACTIONS IN THE NATIONAL INCOME ACCOUNTS, 1966-1977 (in billions of dollars)

Description	Actual										Estimate	
	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977
RECEIPTS, NATIONAL INCOME BASIS												
Personal taxes and nontaxes.....	57.5	64.4	71.4	90.0	93.6	87.5	100.3	107.3	122.9	126.4	136.4	160.4
Corporate profits tax accruals.....	30.8	30.3	33.2	37.0	33.0	32.0	34.2	40.5	43.6	40.6	47.5	58.2
Indirect business tax and nontax accruals.....	15.5	15.8	17.1	18.6	19.2	20.0	19.9	20.7	21.4	22.4	24.0	24.3
Contributions for social insurance.....	28.9	35.5	38.4	44.5	49.2	52.9	59.1	71.5	83.7	92.0	99.5	121.8
Total receipts, national income basis.....	132.7	146.0	160.0	190.1	194.9	192.5	213.5	240.0	271.6	281.5	307.4	364.7
EXPENDITURES, NATIONAL INCOME BASIS												
Purchases of goods and services.....	72.4	86.0	95.0	98.0	97.0	94.8	100.9	101.5	104.5	117.6	130.0	139.4
Defense.....	(54.1)	(67.0)	(74.9)	(76.1)	(75.3)	(72.1)	(72.5)	(73.2)	(74.0)	(80.3)	(86.7)	(92.8)
Nondefense.....	(18.3)	(19.0)	(20.1)	(21.9)	(21.7)	(22.7)	(28.4)	(28.4)	(30.5)	(37.3)	(43.3)	(46.6)
Transfer payments.....	34.1	39.3	44.8	50.9	57.0	70.1	78.9	89.7	104.7	134.8	158.7	168.2
Domestic ("to persons").....	(31.8)	(37.2)	(42.7)	(48.7)	(55.0)	(67.7)	(76.1)	(87.1)	(101.7)	(131.7)	(155.1)	(164.4)
Foreign.....	(2.3)	(2.2)	(2.1)	(2.2)	(2.0)	(2.3)	(2.8)	(2.7)	(3.0)	(3.1)	(3.6)	(3.8)
Grants-in-aid to State and local governments.....	12.7	14.8	17.8	19.2	22.6	26.8	32.6	40.4	41.6	48.3	57.8	59.3
Net interest paid.....	8.7	9.6	10.5	12.1	13.6	14.2	14.1	15.9	19.8	22.0	26.0	32.0
Subsidies less current surplus of Government enterprises.....	4.8	5.2	4.1	4.6	5.4	6.8	6.4	9.1	7.9	5.7	6.2	5.6
Wage disbursements less accruals.....	-----	-----	-----	-----	-.1	.1	-----	-.5	.1	.4	-----	-----
Total expenditures, national income basis.....	132.7	154.9	172.2	184.7	195.6	212.7	232.9	256.1	278.7	328.7	378.7	404.5
Excess of receipts (+) or expenditures (-), national income basis.....	+	-8.9	-12.2	+5.4	-.6	-20.2	-19.5	-16.1	-7.1	-47.2	-71.3	-39.8

* \$50 million or less.

Table 21. FEDERAL FINANCES AND THE GROSS NATIONAL PRODUCT, 1954-1977 (dollar amounts in billions)

Fiscal year	Gross national product	Budget receipts		Budget outlays		Federal debt, end of year	
		Amount	Percent of GNP	Amount	Percent of GNP	Total	Held by the public
						Amount	Percent of GNP
1954	363.5	69.7	19.2	70.9	19.5	270.8	74.5
1955	381.0	65.5	17.2	68.5	18.0	274.4	72.0
1956	410.9	74.5	18.1	70.5	17.1	272.8	66.4
1957	433.3	80.0	18.5	76.7	17.7	272.4	62.9
1958	441.7	79.6	18.0	82.6	18.7	279.7	63.3
1959	471.3	79.2	16.8	92.1	19.5	287.8	61.1
1960	498.3	92.5	18.6	92.2	18.5	290.9	58.4
1961	509.0	94.4	18.5	97.8	19.2	292.9	57.5
1962	545.8	99.7	18.3	106.8	19.6	303.3	55.6
1963	577.1	106.6	18.5	111.3	19.3	310.8	53.9
1964	616.4	112.7	18.3	118.6	19.2	316.8	51.4
1965	658.0	116.8	17.8	118.4	18.0	323.2	49.1
1966	722.4	130.9	18.1	134.7	18.6	329.5	45.6
1967	773.5	149.6	19.3	158.3	20.5	341.3	44.1
1968	830.3	153.7	18.5	178.8	21.5	369.8	44.5
1969	904.2	187.8	20.8	184.5	20.4	367.1	40.6
1970	960.2	193.7	20.2	196.6	20.5	382.6	39.8
1971	1,019.8	188.4	18.5	211.4	20.7	409.5	40.2
1972	1,111.8	208.6	18.8	231.9	20.9	437.3	39.3
1973	1,238.4	232.2	18.8	246.5	19.9	468.4	37.8
1974	1,358.6	264.9	19.5	268.4	19.8	486.2	35.8
1975	1,440.0	281.0	19.5	324.6	22.5	544.1	37.8
1976 estimate	1,593.0	297.5	18.7	373.5	23.4	633.9	39.8
1977 estimate	1,837.0	351.3	19.1	394.2	21.5	719.5	39.2
						Amount	Percent of GNP
						224.5	61.8
						226.6	59.5
						222.2	54.1
						219.4	50.6
						226.4	51.2
						235.0	49.9
						237.2	47.6
						238.6	46.9
						248.4	45.5
						254.5	44.1
						257.6	41.8
						261.6	39.8
						264.7	36.6
						267.5	34.6
						290.6	35.0
						279.5	30.9
						284.9	29.7
						304.3	29.8
						323.8	29.1
						343.0	27.7
						346.1	25.5
						396.9	27.6
						484.4	30.4
						558.2	30.4

Table 22. BUDGET RECEIPTS AND OUTLAYS, 1789-1977
(in millions of dollars)

Fiscal year	Receipts	Outlays	Surplus or deficit (-)	Fiscal year	Receipts	Outlays	Surplus, or deficit (-)
1789-1849.....	1,160	1,090	+70	1939.....	4,979	8,841	-3,862
1850-1900.....	14,462	15,453	-991	1940.....	6,361	9,456	-3,095
1901.....	588	525	+63	1941.....	8,621	13,634	-5,013
1902.....	562	485	+77	1942.....	14,350	35,114	-20,764
1903.....	562	517	+45	1943.....	23,649	78,533	-54,884
1904.....	541	584	-43	1944.....	44,276	91,280	-47,004
1905.....	544	567	-23	1945.....	45,216	92,690	-47,474
1906.....	595	570	+25	1946.....	39,327	55,183	-15,856
1907.....	666	579	+87	1947.....	38,394	34,532	+3,862
1908.....	602	659	-57	1948.....	41,774	29,773	+12,001
1909.....	604	694	-89	1949.....	39,437	38,834	+603
1910.....	676	694	-18	1950.....	39,485	42,597	-3,112
1911.....	702	691	+11	1951.....	51,646	45,546	+6,100
1912.....	693	690	+3	1952.....	66,204	67,721	-1,517
1913.....	714	715	-*	1953.....	69,574	76,107	-6,533
1914.....	725	726	-*	1954.....	69,719	70,890	-1,170
1915.....	683	746	-63	1955.....	65,469	68,509	-3,041
1916.....	761	713	+48	1956.....	74,547	70,460	+4,087
1917.....	1,101	1,954	-853	1957.....	79,990	76,741	+3,249
1918.....	3,645	12,677	-9,032	1958.....	79,636	82,575	-2,939
1919.....	5,130	18,493	-13,363	1959.....	79,249	92,104	-12,855
1920.....	6,649	6,358	+291	1960.....	92,492	92,223	+269
1921.....	5,571	5,062	+509	1961.....	94,389	97,795	-3,406
1922.....	4,026	3,289	+736	1962.....	99,676	106,813	-7,137
1923.....	3,853	3,140	+713	1963.....	106,560	111,311	-4,751
1924.....	3,871	2,908	+963	1964.....	112,662	118,584	-5,922
1925.....	3,641	2,924	+717	1965.....	116,833	118,430	-1,596
1926.....	3,795	2,930	+865	1966.....	130,856	134,652	-3,796
1927.....	4,013	2,857	+1,155	1967.....	149,552	158,254	-8,702
1928.....	3,900	2,961	+939	1968.....	153,671	178,833	-25,161
1929.....	3,862	3,127	+734	1969.....	187,784	184,548	+3,236
1930.....	4,058	3,320	+738	1970.....	193,743	196,588	-2,845
1931.....	3,116	3,577	-462	1971.....	188,392	211,425	-23,033
1932.....	1,924	4,659	-2,735	1972.....	208,649	231,876	-23,227
1933.....	1,997	4,598	-2,602	1973.....	232,225	246,526	-14,301
1934.....	3,015	6,645	-3,630	1974.....	264,932	268,392	-3,460
1935.....	3,706	6,497	-2,791	1975.....	280,997	324,601	-43,604
1936.....	3,997	8,422	-4,425	1976 est.....	297,534	373,535	-76,001
1937.....	4,956	7,733	-2,777	TQ est.....	81,894	97,971	-16,077
1938.....	5,588	6,765	-1,177	1977 est.....	351,262	394,237	-42,975

* Less than \$500 thousand.

Notes.—Certain interfund transactions are excluded from receipts and outlays starting in 1932. For years prior to 1932 the amounts of such transactions are not significant.

Refunds of receipts are excluded from receipts and outlays starting in 1913; comparable data are not available for prior years.

Data for 1789-1939 are for the administrative budget; 1940-1977 are for the unified budget.

Starting in calendar year 1976 the Federal fiscal year will convert from a July 1-June 30 basis to an Oct. 1-Sept. 30 basis. The TQ refers to the transition quarter from July 1 to Sept. 30, 1976.

DEPARTMENT OF AGRICULTURE

DEPARTMENTAL ADMINISTRATION

Federal Funds

General and special funds:

DEPARTMENTAL ADMINISTRATION

For necessary expenses for "Departmental Administration", including the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, management support services to [selected agencies and] offices of the Department of Agriculture, and for general administration of the Department of Agriculture, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, and not to exceed [\$35,000] \$10,000 for employment under 5 U.S.C. 3109, [\$15,629,000] \$14,324,000, of which [\$4,367,000] \$4,689,000 shall be available for the Office of Communication and, of which total appropriation not to exceed [\$1,071,000] \$1,269,000 may be used for farmers' bulletins, which hereafter shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be available to be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U.S.C. 417), and not less than two hundred thirty-two thousand two hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by 44 U.S.C. 1301: *Provided*, That in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225).

For "Departmental Administration" for the period July 1, 1976, through September 30, 1976, including not to exceed \$3,750 for employment under 5 U.S.C. 3109, \$3,907,000, of which \$1,091,000 shall be available for the Office of Communication and, of which total appropriation not to exceed \$268,000 may be used for farmers' bulletins, which hereafter shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be available to be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U.S.C. 417): *Provided*, That in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225). (7 U.S.C. 2201, 2202, 2231, 2235; 5 U.S.C. 5901; 42 U.S.C. 2000d; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-03-0120-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Budget, fiscal and management		3,153	812	3,315
2. General operations		1,510	381	1,607
3. ADP systems		191	48	199
4. Personnel administration		1,900	481	2,091
5. Equal opportunity		2,395	606	2,423
6. Information services		4,451	1,121	4,689
7. Economic Management Support Center		2,802	702	
Total direct program		16,402	4,151	14,324
Reimbursable program:				
1. Budget, fiscal and management		419	105	419
2. General operations		878	220	878
4. Personnel administration		784	196	784
6. Information services		42	11	42
7. Economic Management Support Center		455	114	
Total reimbursable program		2,578	646	2,123
10 Total program costs, funded—obligations ¹		18,980	4,797	16,447
Financing:				
Receipts and reimbursements from:				
11 Federal funds		-2,566	-643	-2,111
14 Non-Federal sources		-12	-3	-12
25 Unobligated balance lapsing				
Budget authority		16,402	4,151	14,324

Budget authority:				
40 Appropriation		15,629	3,907	14,324
41 Transferred to other accounts		-36	-16	
42 Transferred from other accounts		388	113	
43 Appropriation (adjusted)		15,981	4,004	14,324
44.20 Supplemental now requested for civilian pay raises		421	147	
Relation of obligations to outlays:				
71 Obligations incurred, net		16,402	4,151	14,324
72 Obligated balance, start of period			283	354
74 Obligated balance, end of period		-283	-354	-500
90 Outlays, excluding pay raise supplemental		15,719	3,939	14,149
91.20 Outlays from civilian pay raise supplemental		400	141	29

¹ Includes capital outlay as follows: 1976, \$146 thousand; TQ, \$37 thousand; 1977, \$145 thousand.

Note.—The activities in this account were previously financed from the appropriation "Office of the Secretary." Excludes \$2,805 thousand in 1977 for activities proposed to be financed from a separate appropriation "Economic Management Support Center." Comparable amounts for 1976 (\$2,802 thousand), and TQ (\$702 thousand) are included above.

1. *Budget, fiscal and management.*—This covers departmental budgetary and financial management; management of the Department's centralized payroll and voucher payment systems, development of policies and procedures for financial management; evaluation of program and legislative proposals for budgetary, financial, and related implications; development of new and improved management techniques and methods of measuring the efficiency and performance of program operations; and the records management and cost reduction programs of the Department.

2. *General operations.*—These embrace departmental policies and procedures for telecommunications, construction, contracting, procurement, property, mail, space, supply, and transportation management; and department-wide central services of mail distribution, reproduction, and supply are furnished.

3. *ADP systems.*—This covers the coordination and direction of the development and management of data processing for the Department and the operation of departmental computer centers.

4. *Personnel administration.*—This covers general direction, leadership, and coordination of the personnel management program of the Department. Departmental policies and procedures are issued and the office coordinates a review program to evaluate the effectiveness of agency personnel programs.

5. *Equal opportunity.*—This covers program and policy direction in the development and enforcement of Department equal opportunity responsibilities; review, analysis, and evaluation of agency programs and operations to ascertain compliance with applicable policies, rules, and regulations of the Department and the Government, and processing complaints made to the Department on discrimination in Department programs and providing final Department disposition.

6. *Information services.*—This activity encompasses general direction, leadership, and coordination of the information services of the Department. The major objectives are to provide a balanced information program that reports to rural and urban publics USDA's research, action, regulatory, and other activities, using all communications media in order to obtain better understanding among the general public and the agricultural industry of Agriculture's services to farmers and to society in general. Workload depends upon Department program demands, direct requests, and legislative requirements.

General and special funds—Continued

DEPARTMENTAL ADMINISTRATION—Continued

Object Classification (in thousands of dollars)

Identification code 05-03-0120-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....		10,485	2,666	8,964
11.3 Positions other than permanent.....		112	28	67
11.5 Other personnel compensation.....		72	18	65
Total personnel compensation.....		10,669	2,712	9,096
12.1 Personnel benefits: Civilian.....		925	235	774
21.0 Travel and transportation of persons.....		374	94	354
22.0 Transportation of things.....		49	12	45
23.0 Rent, communications, and utilities.....		1,670	418	1,443
24.0 Printing and reproduction.....		1,325	332	1,565
25.0 Other services.....		1,055	265	804
26.0 Supplies and materials.....		161	40	134
31.0 Equipment.....		174	43	169
Total direct obligations.....		16,402	4,151	14,324
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....		1,769	442	1,450
11.3 Positions other than permanent.....		13	3	9
11.5 Other personnel compensation.....		14	4	13
Total personnel compensation.....		1,796	449	1,472
12.1 Personnel benefits: Civilian.....		152	38	123
21.0 Travel and transportation of persons.....		51	13	48
22.0 Transportation of things.....		2	1	2
23.0 Rent, communications, and utilities.....		207	52	162
24.0 Printing and reproduction.....		20	5	16
25.0 Other services.....		314	79	270
26.0 Supplies and materials.....		27	7	23
31.0 Equipment.....		9	2	7
Total reimbursable obligations.....		2,578	646	2,123
99.0 Total obligations.....		18,980	4,797	16,447
Personnel Summary				
Total number of permanent positions.....		757		629
Full-time equivalent of other positions.....		21		11
Average paid employment.....		745		617
Average GS grade.....		7.89		7.85
Average GS salary.....		\$14,870		\$15,012
Average salary of ungraded positions.....		\$12,202		\$12,237

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
Agricultural Research Service.

OFFICE OF THE SECRETARY*

*See Part III for additional information.

For necessary expenses of the Office of the Secretary of Agriculture, including not to exceed \$5,000 for employment under 5 U.S.C. 3109, [\$2,747,000] \$2,328,000: *Provided*, That this appropriation shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551-558: *Provided further*, That not to exceed \$4,000 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary.

For "Office of the Secretary" for the period July 1, 1976, through September 30, 1976, including not to exceed \$1,250 for employment under 5 U.S.C. 3109, \$686,000: *Provided*, That this appropriation shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551-558: *Provided further*, That not to exceed \$1,000 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary. (5 U.S.C. 5901; 7 U.S.C. 450c-450g, 2201-2206, 2210-2213, 2221, 2231, 2232, 2235; 42 U.S.C. 2000d; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-03-0115-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Program and policy direction and coordination:				
(a) Office of the Secretary and Under Secretary.....	1,651	1,193	280	1,195
(b) Assistant Secretaries.....	671	646	163	683
2. Budget, fiscal and management.....	2,099			
3. General operations.....	1,754			
4. ADP systems.....	103			
5. Personnel administration.....	1,961			
6. Regulatory hearings and decisions.....	550	446	111	450
7. Equal opportunity.....	1,892			
8. Information services.....	3,767			
9. Economic Management Support Center.....	2,856			
Total direct program.....	17,304	2,285	554	2,328
Reimbursable program:				
1. Program and policy direction and coordination:				
(a) Office of the Secretary and Under Secretary.....	186	42	11	12
(b) Assistant Secretaries.....	157	439	110	451
2. Budget, fiscal and management.....	264			
3. General operations.....	770			
5. Personnel administration.....	608			
6. Regulatory hearings and decisions.....	199	39	10	21
8. Information services.....	83			
9. Economic Management Support Center.....	552			
Total reimbursable program.....	2,819	520	131	484
Total program costs, funded ¹	20,123	2,805	685	2,812
Change in selected resources (undelivered orders).....	-631			
10 Total obligations.....	19,493	2,805	685	2,812
Financing:				
Receipts and reimbursements from:				
11 Federal funds.....	-2,755	-519	-131	-483
14 Non-Federal sources.....	-64	-1		-1
25 Unobligated balance lapsing.....	347			
Budget authority.....	17,020	2,285	554	2,328
Budget authority:				
40 Appropriation.....	17,058	2,747	686	2,328
41 Transferred to other accounts.....	-55	-510	-148	
42 Transferred from other accounts.....	17			
43 Appropriation (adjusted).....	17,020	2,237	538	2,328
44.20 Supplemental now requested for civilian pay raises.....		48	16	
Relation of obligations to outlays:				
71 Obligations incurred, net.....	16,673	2,285	554	2,328
72 Obligated balance, start of period.....	2,542	152	244	267
74 Obligated balance, end of period.....	-152	-244	-267	-362
77 Adjustments in expired accounts.....	-336			
90 Outlays, excluding pay raise supplemental.....	18,727	2,147	516	2,230
91.20 Outlays from civilian pay raise supplemental.....		46	15	3

¹ Includes capital outlay as follows: 1975, \$140 thousand; 1976, \$5 thousand; transition quarter, \$1 thousand; 1977, \$5 thousand.

Note.—Excludes \$16,402 thousand in 1976, \$4,151 thousand in TQ and \$14,324 thousand in 1977 for activities transferred to Departmental Administration; comparable amount for 1975 (\$11,592 thousand) is included above. Excludes \$2,805 thousand in 1977 for activities transferred to the Economic Management Support Center. Comparable amount for 1975 (\$2,914 thousand), is included above.

The Office of the Secretary covers the overall planning, coordination, and administration of the Department's programs.

1. *Program and policy direction and coordination.*—This includes the Secretary, Under Secretary, Assistant Secretaries and their immediate staffs who provide top policy guidance for the Department; maintain relationships with agricultural organizations and others in the development of farm programs; and provide liaison with the Executive Office of the President and Members of Congress on all matters pertaining to agricultural policy.

2. *Regulatory hearings and decisions.*—The administrative law judges hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer.

Object Classification (in thousands of dollars)

Identification code 05-03-0115-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
OFFICE OF THE SECRETARY				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions	10,457	1,229	293	1,175
11.3 Positions other than permanent	154			
11.5 Other personnel compensation	102	20	5	20
Total personnel compensation	10,713	1,249	298	1,195
12.1 Personnel benefits: Civilian	954	104	25	100
13.0 Benefits for former personnel	10			
21.0 Travel and transportation of persons	412	119	29	159
22.0 Transportation of things	41	4	1	4
23.0 Rent, communications, and utilities	1,573	561	140	585
24.0 Printing and reproduction	1,209	91	23	95
25.0 Other services	1,216	100	24	117
26.0 Supplies and materials	223	47	12	63
31.0 Equipment	147	10	2	10
44.0 Refunds	3			
Total direct obligations	16,501	2,285	554	2,328
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions	2,001	339	85	331
11.3 Positions other than permanent	12	8	2	8
11.5 Other personnel compensation	2	2		2
Total personnel compensation	2,015	349	87	341
12.1 Personnel benefits: Civilian	171	29	7	29
13.0 Benefits for former personnel	1	20	5	
21.0 Travel and transportation of persons	108	62	16	54
22.0 Transportation of things	2			
23.0 Rent, communications, and utilities	96	22	6	22
24.0 Printing and reproduction	80	2	1	2
25.0 Other services	270	27	7	27
26.0 Supplies and materials	35	4	1	4
31.0 Equipment	41	5	1	5
Total reimbursable obligations	2,819	520	131	484
Total obligations, Office of the Secretary	19,320	2,805	685	2,812
ALLOCATION ACCOUNTS				
11.1 Personnel compensation: Permanent positions	148			
12.1 Personnel benefits: Civilian	11			
26.0 Supplies and materials	14			
Total obligations, allocation accounts	173			
99.0 Total obligations	19,493	2,805	685	2,812
Obligations are distributed as follows:				
Office of the Secretary	19,320	2,805	685	2,812
Agricultural Research Service	127			
Cooperative State Research Service	36			
Rural Electrification Administration	10			

Personnel Summary

Total number of permanent positions	819	100		100
Full-time equivalent of other positions	22	1		1
Average paid employment	752	59		59
Average GS grade	8.07	11.59		11.59
Average GS salary	\$14,519	\$24,535		\$24,535
Average salary of ungraded positions	\$11,799	\$13,166		\$13,166

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Agricultural Research Service.
Office of the Inspector General.

OFFICE OF THE INSPECTOR GENERAL*

*See Part III for additional information.

For necessary expenses of the Office of the Inspector General, including employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$10,000, for employment under 5 U.S.C. 3109, [\$16,455,000] \$18,636,000 and in addition, [\$6,094,000] \$7,932,000 shall be

derived by transfer from the appropriation, "Food Stamp Program" and merged with this appropriation.

For "Office of the Inspector General" for the period July 1, 1976, through September 30, 1976, including not to exceed \$2,500, for employment under 5 U.S.C. 3109, \$4,114,000, and in addition \$1,524,000 shall be derived by transfer from the appropriation, "Food Stamp Program" and merged with this appropriation. (7 U.S.C. 450b, 2201, 2202, 2220; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-03-0900-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Audit	13,335	14,020	3,543	16,182
2. Investigation	8,274	9,194	2,326	10,386
Total direct program	21,608	23,214	5,869	26,568
Reimbursable program:				
1. Audit	121	190	47	190
2. Investigation	186	135	34	135
Total reimbursable program	307	325	81	325
Total program costs, funded 1	21,915	23,539	5,950	26,893
Change in selected resources (undelivered orders)	-222			
10 Total obligations	21,693	23,539	5,950	26,893
Financing:				
Receipts and reimbursements from:				
11 Federal funds	-55	-116	-29	-116
14 Non-Federal sources	-252	-209	-52	-209
25 Unobligated balance lapsing	80			
Budget authority	21,466	23,214	5,869	26,568
Budget authority:				
40 Appropriation	16,221	16,455	4,114	18,636
42 Transferred from other accounts	5,245	6,130	1,534	7,932
43 Appropriation (adjusted)	21,466	22,585	5,648	26,568
44.20 Supplemental now requested for civilian pay raises		460	162	
46.20 Transfers in for civilian pay raises		169	59	
Relation of obligations to outlays:				
71 Obligations incurred, net	21,386	23,214	5,869	26,568
72 Obligated balance, start of period	1,791	1,641	2,035	2,135
74 Obligated balance, end of period	-1,641	-2,035	-2,135	-2,651
77 Adjustments in expired accounts	-193			
90 Outlays, excluding pay raise supplemental	21,343	22,202	5,552	26,037
91.20 Outlays from civilian pay raise supplemental		618	217	15

¹ Includes capital outlay as follows: 1975, \$139 thousand; 1976, \$25 thousand; TQ, \$6 thousand; 1977, \$25 thousand.

1. *Audit.*—The Office of Audit serves as the audit arm of the Secretary and performs all audit activities of the Department. The office assures the Secretary of completely independent and objective selection of the departmental activities for audit; critical reviews and examination of the Department's programs and activities; and factual, unbiased reporting of the results of these audits. The office also coordinates internal audit activities of the Department with other audit agencies of the executive and legislative branches of the Government.

2. *Investigation.*—The Office of Investigation serves as the investigative arm of the Secretary. It performs all investigative activities of the Department and provides personal security to the Secretary. It also has responsibility for protecting USDA personnel, facilities, and equipment throughout the Washington, D.C., complex. The office assures the Secretary of completely independent selection of the Department's programs and activities for investigation; and factual, unbiased reporting of the results of these investigations. The office also coordinates internal investigative activities of the Department with other investigative agencies of the executive and legislative branches of the Government.

General and special funds—Continued

OFFICE OF THE INSPECTOR GENERAL—Continued

Object Classification (in thousands of dollars)

Identification code 05-03-0900-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
OFFICE OF THE INSPECTOR GENERAL				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	13,931	15,911	4,038	17,078
11.3 Positions other than permanent.....	123	140	35	151
11.5 Other personnel compensation.....	226	269	67	686
Total personnel compensation.....	14,280	16,320	4,140	17,915
12.1 Personnel benefits: Civilian.....	1,425	1,645	416	1,773
21.0 Travel and transportation of persons.....	3,020	3,173	795	4,057
22.0 Transportation of things.....	74	80	20	86
23.0 Rent, communications, and utilities.....	1,009	1,069	267	1,343
24.0 Printing and reproduction.....	59	67	16	74
25.0 Other services.....	852	757	189	1,207
26.0 Supplies and materials.....	150	70	18	76
31.0 Equipment.....	211	33	8	37
42.0 Insurance claims and indemnities.....	4			
Total direct obligations.....	21,084	23,214	5,869	26,568
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	205	222	57	222
11.3 Positions other than permanent.....	2	3		3
11.5 Other personnel compensation.....	2	3		3
Total personnel compensation.....	209	228	57	228
12.1 Personnel benefits: Civilian.....	21	23	8	23
21.0 Travel and transportation of persons.....	45	53	13	53
23.0 Rent, communications, and utilities.....	15	9	2	9
24.0 Printing and reproduction.....	1	2		2
25.0 Other services.....	12	10	1	10
26.0 Supplies and materials.....	3			
31.0 Equipment.....	1			
Total reimbursable obligations.....	307	325	81	325
Total obligations, Office of the Inspector General.....	21,391	23,539	5,950	26,893
OFFICE OF THE SECRETARY				
11.1 Personnel compensation: Permanent positions.....	240			
Total personnel compensation.....	240			
12.1 Personnel benefits: Civilian.....	20			
21.0 Travel and transportation of persons.....	3			
25.0 Other services.....	31			
26.0 Supplies and materials.....	5			
31.0 Equipment.....	3			
Total obligations, Office of the Secretary.....	302			
99.0 Total obligations.....	21,693	23,539	5,950	26,893
Personnel Summary				
Total number of permanent positions.....	877	911		973
Full-time equivalent of other positions.....	6	6		6
Average paid employment.....	830	888		958
Average GS grade.....	10.11	10.19		10.11
Average GS salary.....	\$16,119	\$18,811		\$17,780

OFFICE OF THE GENERAL COUNSEL

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, **[\$8,247,000]** **\$8,730,000.**

For "Office of the General Counsel" for the period July 1, 1976, through September 30, 1976, **\$2,062,000.** (7 U.S.C. 2201, 2202, 2214a; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-03-2300-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program legal services.....	8,013	8,517	2,156	8,730
Total direct program.....	8,013	8,517	2,156	8,730
Reimbursable programs.....	191	260	65	260
Total program costs, funded ¹	8,204	8,777	2,221	8,990
Change in selected resources (undelivered orders).....	-49			
10 Total obligations.....	8,155	8,777	2,221	8,990

11	Financing:				
	Receipts and reimbursements from: Federal funds.....	-191	-260	-65	-260
25	Unobligated balance lapsing.....	146			
	Budget authority.....	8,110	8,517	2,156	8,730
	Budget authority:				
40	Appropriation.....	8,055	8,247	2,062	8,730
42	Transferred from other accounts.....	55			
43	Appropriation (adjusted).....	8,110	8,247	2,062	8,730
44.20	Supplemental now requested for civilian pay raises.....		270	94	
	Relation of obligations to outlays:				
71	Obligations incurred, net.....	7,964	8,517	2,156	8,730
72	Obligated balance, start of period.....	553	356	529	573
74	Obligated balance, end of period.....	-356	-529	-573	-752
77	Adjustments in expired accounts.....	6			
90	Outlays, excluding pay raise supplemental.....	8,167	8,082	2,021	8,540
91.20	Outlays from civilian pay raise supplemental.....		262	91	11

¹ Includes capital outlay as follows: 1975, \$19 thousand; 1976, \$19 thousand; TQ, \$5 thousand; and 1977, \$20 thousand.

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of Department activities.

Object Classification (in thousands of dollars)

Identification code 05-03-2300-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	6,177	6,634	1,676	6,807
11.3 Positions other than permanent.....	55	159	40	159
11.5 Other personnel compensation.....	76	33	8	33
Total personnel compensation.....	6,308	6,826	1,724	6,999
12.1 Personnel benefits: Civilian.....	586	580	154	598
21.0 Travel and transportation of persons.....	131	110	28	110
22.0 Transportation of things.....	5	12	3	12
23.0 Rent, communications, and utilities.....	699	729	182	751
24.0 Printing and reproduction.....	16	32	8	32
25.0 Other services.....	72	96	24	96
26.0 Supplies and materials.....	66	48	12	48
31.0 Equipment.....	81	84	21	84
Total direct obligations.....	7,964	8,517	2,156	8,730
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	172	227	57	227
Total personnel compensation.....	172	227	57	227
12.1 Personnel benefits: Civilian.....	16	19	5	19
21.0 Travel and transportation of persons.....	3	8	2	8
24.0 Printing and reproduction.....		3	1	3
25.0 Other services.....		1		1
26.0 Supplies and materials.....		2		2
Total reimbursable obligations.....	191	260	65	260
99.0 Total obligations.....	8,155	8,777	2,221	8,990
Personnel Summary				
Total number of permanent positions.....	398	398		398
Full-time equivalent of other positions.....	5	15		10
Average paid employment.....	355	355		350
Average GS grade.....	9.95	10.05		10.20
Average GS salary.....	\$16,759	\$18,300		\$18,914

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:

Agricultural Stabilization and Conservation Service, "Salaries and Expenses."
Farmers Home Administration, "Agricultural Credit Insurance Fund."

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 05-03-4609-0-4-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Operating costs, funded:				
1. Supply and other central services:				
(a) Cost of goods sold	1,438	1,370	343	1,603
(b) Other	2,552	2,440	610	3,154
2. Reproduction services:				
(a) Cost of goods sold	738	790	198	850
(b) Other	2,777	2,972	743	3,354
3. Motion picture, photographic, and other visual information services:				
(a) Cost of goods sold	166	121	30	121
(b) Other	2,784	2,579	644	2,488
4. National Finance Center: Cost of services	15,645	14,586	3,646	15,522
5. ADP systems: Cost of service	18,959	17,150	4,288	25,197
Total operating costs, funded	45,058	42,008	10,502	52,289
Capital outlay, funded:				
Purchase of equipment:				
1. Supply and other central services	1	15	4	15
2. Reproduction services	23	229	57	229
3. Motion picture, photographic and other visual information services	7			
4. National Finance Center	37	106	26	106
5. ADP systems	42	94	24	94
Total capital outlay, funded	110	444	111	444
Total program costs, funded	45,169	42,452	10,613	52,733
Change in selected resources (undelivered orders, inventory)	-287			
10 Total obligations	44,882	42,452	10,613	52,733
Financing:				
Receipts and reimbursements from:				
11 Federal funds: Revenue:				
Supply and other central services	-3,948	-3,794	-949	-4,741
Reproduction services	-3,543	-3,804	-952	-4,246
Motion picture, photographic, and other visual information services	-2,872	-2,627	-657	-2,536
National Finance Center	-15,671	-14,619	-3,654	-15,555
ADP systems	-19,936	-17,447	-4,362	-25,494
Loss on miscellaneous income	47			
Decrease in unfilled customers orders	348			
14 Non-Federal sources: Revenue:				
Supply and other central services	-22	-22	-5	-22
Reproduction services	-30	-30	-7	-30
Motion picture, photographic, and other visual information services	-97	-97	-24	-97
ADP systems	-12	-12	-3	-12
21 Unobligated balance available, start of period	-1,845	-2,699	-2,699	-2,699
24 Unobligated balance available, end of period	2,699	2,699	2,699	2,699
40 Budget authority (appropriation)				
Relation of obligations to outlays:				
71 Obligations incurred, net	-854			
72 Receivables in excess of obligations, start of period	-5,358	-3,322	-3,322	-3,322
74 Receivables in excess of obligations, end of period	3,322	3,322	3,322	3,322
90 Outlays	-2,890			

This fund finances by advances or reimbursements certain central services in the Department of Agriculture, including duplicating, photographic, and other visual information services, art and graphics, motion picture, tabulating, supply, library photocopy and microfilming services, civil defense activities, interagency employee training programs, mail and messenger services, centralized automatic data processing systems for payroll, personnel and related services, voucher payments services and ADP systems. The capital consists of \$400 thousand appropriated (5 U.S.C. 542-1), \$4,869 thousand in donated assets, and accumulated earnings of \$727 thousand as of June 30, 1975. Earnings are kept at a low level through adjustments in rates charged for services to maintain as nearly as possible the non-profit nature of the fund.

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Operating income or loss (-):				
Supply and other central services:				
Revenue	3,970	3,816	954	4,763
Expense	-3,995	-3,816	-954	-4,763
Net operating loss, supply and other central services program	-25			
Reproduction services:				
Revenue	3,573	3,834	959	4,276
Expense	-3,578	-3,834	-959	-4,276
Net operating loss, reproduction services program	-5			
Motion picture, photographic, and other visual information services:				
Revenue	2,969	2,724	681	2,633
Expense	-2,995	-2,724	-681	-2,633
Net operating loss, motion picture, photographic, and other visual information services program	-26			
National Finance Center:				
Revenue	15,671	14,619	3,654	15,555
Expense	-15,671	-14,619	-3,654	-15,555
Net operating income or loss (-)				
National Finance Center				
ADP systems:				
Revenue	19,948	17,459	4,365	25,506
Expense	-19,440	-17,459	-4,365	-25,506
Net operating income, ADP systems	508			
Net operating income, total	452			
Nonoperating income or loss (-):				
Net loss from disposal of miscellaneous supplies and equipment				
	-47			
Net nonoperating loss	-47			
Net income for the period	405			

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Fund balance with Treasury	-3,514	-624	-624	-624	-624
Accounts receivable (net)	10,624	9,958	9,958	9,958	9,958
Real property and equipment (net)	4,723	4,241	4,240	4,240	4,240
Other assets (net)	309	224	224	224	224
Total assets	12,142	13,799	13,798	13,798	13,798
Liabilities:					
Accounts payable and accrued liabilities	6,578	7,803	7,802	7,802	7,802
Government equity:					
Unexpended budget authority:					
Unobligated balance	1,845	2,699	2,699	2,699	2,699
Undelivered orders	252	50	50	50	50
Unfinanced budget authority:					
Unfilled customers orders	-1,565	-1,217	-1,217	-1,217	-1,217
Invested capital	5,032	4,465	4,464	4,464	4,464
Total Government equity	5,564	5,996	5,996	5,996	5,996
Analysis of changes in Government equity:					
Paid in capital:					
Opening balance	5,241	5,269	5,269	5,269	5,269
Transactions: Donated assets	28				
Closing balance	5,269	5,269	5,269	5,269	5,269
Retained income:					
Opening balance	322	727	727	727	727
Transactions:					
Net operating income	451				
Net nonoperating income or loss (-)	-47				
Closing balance	727	727	727	727	727
Total Government equity (end of period)	5,996	5,996	5,996	5,996	5,996

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Object Classification (in thousands of dollars)

Identification code 05-03-4609-0-4-352	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	17,545	18,021	4,505	20,916
11.3 Positions other than permanent.....	607	790	197	951
11.5 Other personnel compensation.....	660	541	135	609
Total personnel compensation.....	18,812	19,352	4,837	22,476
12.1 Personnel benefits: Civilian.....	1,727	1,633	408	1,890
21.0 Travel and transportation of persons.....	266	166	41	216
22.6 Transportation of things.....	252	69	17	110
23.0 Rent, communications, and utilities.....	9,346	7,331	1,832	13,065
24.6 Printing and reproduction.....	1,348	376	95	368
25.0 Other services.....	9,490	9,330	2,333	10,149
26.6 Supplies and materials.....	3,596	3,391	849	3,707
31.0 Equipment.....	332	804	201	752
Total costs, funded.....	45,169	42,452	10,613	52,733
94.0 Change in selected resources.....	-287			
99.0 Total obligations.....	44,882	42,452	10,613	52,733

Personnel Summary

Total number of permanent positions.....	1,391	1,511		1,590
Full-time equivalent of other positions.....	190	211		221
Average paid employment.....	1,517	1,686		1,791
Average GS grade.....	6.69	7.32		7.46
Average GS salary.....	\$12,812	\$13,545		\$13,919
Average salary of ungraded positions.....	\$12,084	\$12,095		\$12,095

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 05-03-9999-0-4-352	1975 act.	1976 est.	TQ est.	1977 est.
Relation of obligations to outlays:				
71 Obligations incurred, net.....				
72 Obligated balance, start of period.....	2			
77 Adjustments in expired accounts.....	175			
90 Outlays.....	177			

The preceding schedule reflects expenditures from the Consolidated working fund, Department of Agriculture. Funds were received into this account for a cooperative campaign to produce and promote a series of TV commercials on nutrition.

AGRICULTURAL RESEARCH SERVICE

Federal Funds

General and special funds:

AGRICULTURAL RESEARCH SERVICE*

*See Part III for additional information.

For expenses necessary to enable the Agricultural Research Service to perform agricultural research and demonstrations relating to production, utilization, marketing, and distribution (not otherwise provided for), home economics or nutrition and consumer use, and for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100; **[\$255,675,000]** **\$263,202,000**: *Provided*, That appropriations hereunder shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed one for replacement only and for the acquisition without cost of not to exceed one to be obtained by transfer: *Provided further*, That of the appropriations hereunder, not less than \$10,526,600 shall be available to conduct marketing research: *Provided further*, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250, for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed **[\$50,000]** **\$65,000**, except for six buildings to be constructed or improved at a cost not to exceed **[\$100,000]** **\$125,000** each, and the cost of altering any one building during the fiscal year shall not exceed **[\$18,000]** **\$25,000**, or **[18.6]**

25 per centum of the cost of the building, whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$100,000 for facilities at Beltsville, Maryland: **[\$10,395,000]** of this appropriation shall remain available until expended for plans, construction and improvement of facilities without regard to the foregoing limitations: *Provided further*, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a).

Special fund: To provide for additional labor, subprofessional, and junior scientific help to be employed under contracts and cooperative agreements to strengthen the work at research installations in the field, not more than \$2,000,000 of the amount appropriated under this head for the previous fiscal year may be used by the Administrator of the Agricultural Research Service in departmental research programs in the current fiscal year, the amount so used to be transferred to and merged with the appropriation otherwise available under "Agricultural Research Service".

For "Agricultural Research Service" for the period July 1, 1976, through September 30, 1976, \$62,006,000: *Provided*, That appropriations hereunder shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$18,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft: *Provided further*, That of the appropriations hereunder, not less than \$2,631,000 shall be available to conduct marketing research: *Provided further*, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250, for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed \$50,000, except for one building to be constructed or improved at a cost not to exceed \$100,000, and the cost of altering any one building during the year shall not exceed \$18,000 or 18.6 per centum of the cost of the building, whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$25,000 for facilities at Beltsville, Maryland: *Provided further*, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a). **(5 U.S.C. 5901; 7 U.S.C. 281-283, 391, 401-404, 421-422a, 424-425, 427, 427i, 428a, 429-430, 436-437, 450-456b, 450i, 612c, 1292, 1441 note, 1621-1628, 1651-1656, 1901, 1904-1905, 2201-2202, 2208, 2220, 2225, 2228-2229, 2232-2233, 2239, 2250-2250a, 2254, 2258-2259, 2262-2263; 10 U.S.C. 2306; 16 U.S.C. 581-581a, 581f, 590a-590b, 590f, 590k; 18 U.S.C. 1114; 19 U.S.C. 1306a, 1306c; 20 U.S.C. 191-194; 21 U.S.C. 113a, 114c, 114e-131; 26 U.S.C. 4491-4494; 42 U.S.C. 1476(b)-1476(e), 1483, 1891-1893; Agriculture and Related Agencies Appropriation Act, 1976.)**

Program and Financing (in thousands of dollars)

Identification code 05-18-1400-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Research on animal production.....	41,681	50,248	12,785	51,566
2. Research on plant production.....	78,924	93,633	23,822	99,926
3. Research on the use and improvement of soil, air and water.....	38,037	31,164	7,939	33,741
4. Research on marketing, use and effects of agricultural products.....	69,355	76,729	19,583	76,832
5. Construction of facilities.....	1,168	6,228	1,939	3,564
6. Contingencies.....		1,000	253	1,000
7. Support services to other USDA agencies.....		135	35	137
Total direct program.....	229,165	259,137	66,356	266,766
Reimbursable program:				
1. Research.....	10,486	13,673	3,459	13,663
2. Agency for International Development (funds appropriated to the President).....	700	1,327	334	1,337
Total reimbursable program.....	11,186	15,000	3,793	15,000
Total program costs, funded ¹	240,351	274,137	70,149	281,766
Change in selected resources (undelivered orders).....	-11,309	12,835	-1,939	-3,564
10 Total obligations.....	229,041	286,972	68,210	278,202
Financing:				
Receipts and reimbursements from:				
11 Federal funds.....	-10,906	-14,715	-3,721	-14,715
14 Non-Federal sources.....	-280	-285	-72	-285
21 Unobligated balance available, start of period.....	-3,566	-8,668		
24 Unobligated balance available, end of period.....	8,668			
25 Unobligated balance lapsing.....	1,365			
Budget authority.....	224,323	263,304	64,417	263,202

Budget authority:				
Current:				
40	Appropriation	208,323	255,675	62,006
44.10	Supplemental now requested for wage-board pay raises		1,058	487
44.20	Supplemental now requested for civilian pay raises		5,571	1,924
50	Reappropriation	1,000	1,000	
Permanent:				
62	Transferred from other accounts	15,000		
63	Appropriation (adjusted) (permanent)	15,000		
Relation of obligations to outlays:				
71	Obligations incurred, net	217,856	271,972	64,417
72	Obligated balance, start of period	42,698	37,233	49,694
74	Obligated balance, end of period	-37,233	-49,694	-47,096
77	Adjustments in expired accounts	1,556		-39,105
90	Outlays, excluding pay raise supplemental	224,876	253,235	64,604
91.10	Outlays from wage-board pay raise supplemental		1,002	487
91.20	Outlays from civilian pay raise supplemental		5,274	1,924

¹ Includes capital outlay as follows: 1975, \$16,720 thousand; 1976, \$17,250 thousand; TQ, \$6,000 thousand; 1977, \$18,000 thousand.

Note.—Excludes \$96 thousand in 1977 for activities transferred to the Department of State. Comparable amounts for 1975 (\$95 thousand), 1976 (\$95 thousand), TQ (\$24 thousand) are included above.

The Service conducts research to provide the means for a safer, more economical, and more abundant supply of agricultural products for the Nation. The Service uses coordinated, interdisciplinary approaches to perform basic and applied research in the fields of livestock; plants; soil-water-and-air resources; and marketing, use and effects of agricultural products. The programs financed from this appropriation are described below.

1. *Research on animal production.*—Research is conducted to improve livestock productivity (including poultry) through improved breeding, feeding, and management practices and to develop methods for controlling diseases, parasites, and insect pests affecting them. The increase requested for 1977 would provide for fundamental research to improve reproduction efficiency, feed utilization, and management practices for livestock and poultry; and reduce losses from animal diseases, parasites, and other pests, and for support costs related to ongoing work.

2. *Research on plant production.*—Research is conducted to improve plant productivity (including ornamentals, trees, turf, tropical, and subtropical crops) through improved varieties of food, feed, fiber, and other plants; develop new crop resources; and improve crop production practices, including methods to control plant disease, nematodes, insects, and weeds. The increase requested for 1977 would provide for fundamental research to improve crop production practices, including technologies to meet climatic variables; improve production, use, and quality of forages and grazing lands; reduce the genetic vulnerability of crops; improve yields and quality of crops through nitrogen fixation, photosynthesis, and cell biology; improve pest management technology; and for tropical and subtropical agricultural research; and for support costs related to ongoing fundamental research.

3. *Research on the use and improvement of soil, air, and water.*—Research is conducted to improve the management of natural resources, including investigations to improve soil and water management, irrigation and conservation practices, and to determine the relation of soil types and water to plant, animal, and human nutrition. The research includes studies on hydrologic problems of agricultural watersheds, and on agricultural pollution problems. The increase requested for 1977 would provide for research for long-term crop and livestock production and for support costs related to ongoing fundamental research.

4. *Research on marketing, use and effects of agricultural products.*—Research is conducted to develop new and improved foods, feeds, fabrics and industrial products and processes for agricultural commodities for domestic and foreign markets; on the processing, transportation, storage, wholesaling, and retailing of products; on human nutritional requirements, and the composition and nutritive value of food as needed by consumers and by Federal, State, and local agencies administering food and nutrition programs. Research is also conducted on problems of human health and safety, including means to insure the safety of food and feed supplies; to control insect pests of man and his belongings; to reduce the hazards to human life resulting from pesticide residues, tobacco, and other causes; on consumer services; and on improved rural housing. A \$2,000 thousand decrease is requested in 1977 to reflect the increased capability of industry and commodity groups to fund research in this area.

5. *Construction of facilities.*—The 1977 estimates provide for a decrease of \$18,520 thousand to eliminate non-recurring amounts provided for construction of facilities in 1976.

6. *Contingencies.*—Beginning in 1962, \$1 million is available to meet urgent needs that develop unexpectedly during the year when such needs cannot be met by redirection of resources from other projects.

7. *Support services to other USDA agencies.*—Effective July 1, 1974 the Agricultural Research Service is responsible for providing management support services to the National Agricultural Library and Cooperative State Research Service. These services include budgetary, personnel, and administrative functions which were previously provided by the Office of Management Services.

Object Classification (in thousands of dollars)

Identification code 05-18-1400-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
AGRICULTURAL RESEARCH SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	132,734	148,614	37,581
11.3	Positions other than permanent	8,508	11,150	2,820
11.5	Other personnel compensation	964	1,180	301
	Total personnel compensation	142,206	160,944	40,702
12.1	Personnel benefits: Civilian	13,834	16,343	4,182
13.0	Benefits for former personnel	45		
21.0	Travel and transportation of persons	2,826	3,857	1,037
22.0	Transportation of things	1,085	1,305	328
23.0	Rent, communications, and utilities	10,885	13,438	3,413
24.0	Printing and reproduction	1,085	1,196	306
25.0	Other services	16,644	22,863	6,078
26.0	Supplies and materials	16,154	19,280	4,901
31.0	Equipment	7,937	9,888	2,516
32.0	Land and structures	4,479	22,224	750
41.0	Grants, subsidies, and contributions	165	165	42
42.0	Insurance claims and indemnities	9		
	Subtotal	217,354	271,503	64,255
95.0	Quarters and subsistence charges	-102	-102	-26
	Total direct obligations	217,252	271,401	64,229
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions	3,510	3,643	921
11.3	Positions other than permanent	504	529	134
11.5	Other personnel compensation	51	53	13
	Total personnel compensation	4,065	4,225	1,068
12.1	Personnel benefits: Civilian	235	253	64
21.0	Travel and transportation of persons	130	132	36
22.0	Transportation of things	65	98	25
23.0	Rent, communications, and utilities	134	204	52
24.0	Printing and reproduction	1	2	1
25.0	Other services	4,997	7,927	2,001
26.0	Supplies and materials	856	1,306	330
31.0	Equipment	533	813	206
32.0	Land and structures	42	40	10
41.0	Grants, subsidies, and contributions	128		
	Total reimbursable obligations	11,186	15,000	3,793
	Total obligations, Agricultural Research Service	228,438	286,401	68,022

General and special funds—Continued

AGRICULTURAL RESEARCH SERVICE—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 05-18-1400-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1 Permanent positions.....	167	145	32	157
11.3 Positions other than permanent.....	104	138	38	142
11.5 Other personnel compensation.....	1			
Total personnel compensation.....	272	283	70	299
12.1 Personnel benefits: Civilian.....	22	25	7	26
21.0 Travel and transportation of persons.....	24	25	10	25
22.0 Transportation of things.....	7	8	5	8
23.0 Rent, communications and utilities.....	52	56	20	60
24.0 Printing and reproduction.....		2		2
25.0 Other services.....	110	98	41	85
26.0 Supplies and materials.....	47	52	25	50
31.0 Equipment.....	19	22	10	20
41.0 Grants, subsidies, and contributions.....	50			
Total obligations, allocation accounts.....	603	571	188	575
99.0 Total obligations.....	229,041	286,972	68,210	278,202
Total obligations are distributed as follows:				
Agricultural Research Service.....	228,438	286,401	68,022	277,627
Cooperative State Research Service.....	50			
Forest Service.....	523	540	180	544
Office of Communication.....	30	31	8	31

Personnel Summary

AGRICULTURAL RESEARCH SERVICE				
Direct:				
Total number of permanent positions.....	8,367	8,664		9,099
Full-time equivalent of other positions.....	1,076	1,118		1,118
Average paid employment.....	9,024	9,217		9,637
Average GS grade.....	9.36	9.36		9.36
Average salary.....	\$17,489	\$18,409		\$18,525
Average salary of ungraded positions.....	\$12,039	\$13,221		\$13,221
Reimbursable:				
Total number of permanent positions.....	221	223		223
Full-time equivalent of other positions.....	43	44		44
Average paid employment.....	264	267		267
Average GS grade.....	9.36	9.36		9.36
Average salary.....	\$17,489	\$18,409		\$18,525
Average salary of ungraded positions.....	\$12,039	\$13,221		\$13,221
ALLOCATION ACCOUNTS				
Total number of permanent positions.....	10	10		10
Full-time equivalent of other positions.....	14	18		10
Average paid employment.....	24	28		28
Average GS grade.....	8.63	8.64		8.64
Average salary.....	\$15,149	\$15,947		\$15,947
Average salary of ungraded positions.....	\$12,261	\$13,008		\$13,008

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies owed to or owned by the United States for market development research authorized by section 104(b)(1) and for agricultural and forestry research and other functions related thereto authorized by section 104(b)(3) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(b) (1), (3)), **[\$7,500,000]** \$10,000,000: *Provided*, That this appropriation shall be available, in addition to other appropriations for these purposes, for payments in the foregoing currencies: *Provided further*, That funds appropriated herein shall be used for payments in such foreign currencies as the Department determines are needed, and can be used most effectively to carry out the purposes of this paragraph: *Provided further*, That not to exceed \$25,000 of this appropriation shall be available for payments in foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), as amended by 5 U.S.C. 3109.

For "Scientific Activities Overseas (special foreign currency program)," for the period July 1, 1976, through September 30, 1976, **\$1,850,000**: *Provided*, That this appropriation shall be available, in addition to other appropriations for these purposes, for payments in the foregoing currencies: *Provided further*, That funds appropriated herein shall be used for payments in such foreign currencies as the Department determines are needed and can be used most effectively to carry out the purposes of this paragraph: *Provided further*, That not to exceed \$6,000 of this appropriation shall be available for payments in foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), as amended by 5 U.S.C. 3109. (Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-18-1404-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Market development research (sec. 104(b)(1)).....	860	893	223	1,017
2. Agricultural and forestry research (sec. 104(b)(3)).....	6,463	6,637	1,659	6,602
3. Translation and dissemination of scientific publications (sec. 104(b)(3)).....	162	323	81	312
Total program costs, funded¹.....	7,485	7,853	1,963	7,931
Change in selected resources (undelivered orders).....	-872	1,073	-113	+2,069
10 Total obligations.....	6,613	8,926	1,850	10,000
Financing:				
21 Unobligated balance available, start of period.....	-3,039	-1,426		
24 Unobligated balance available, end of period.....	1,426			
40 Budget authority (appropriation).....	5,000	7,500	1,850	10,000
Relation of obligations to outlays:				
71 Obligations incurred, net.....	6,613	8,926	1,850	10,000
72 Obligated balance, start of period.....	20,857	20,195	20,606	20,214
74 Obligated balance, end of period.....	-20,195	-20,606	-20,214	-20,722
90 Outlays.....	7,275	8,515	2,242	9,492

¹ Includes capital outlay as follows: 1975, \$0; 1976, \$1 thousand; TQ, \$0; 1977, \$1 thousand.

Note.—Excludes \$36 thousand in 1977 for activities transferred to the Department of State. Comparable amounts for 1975 (\$35 thousand), 1976 (\$36 thousand), TQ (\$9 thousand) are included above.

Foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States are used for expenses of carrying out programs of the Department of Agriculture under the Agricultural Trade Development and Assistance Act of 1954, as amended. Research which is important to American agriculture and supplements our domestic programs is carried on through agreements negotiated with institutions and organizations in foreign countries. For example, research is conducted on exotic insect pests and diseases of plants and animals which cannot be done in the United States. Specialized projects provide for the translation and dissemination of foreign language scientific publications. The increase proposed in 1977 would be used to purchase foreign currencies in those countries determined to be excess to the normal requirements of the United States to expand overseas research of value to U.S. agriculture. Total estimated cost in U.S. dollars (charged to regular appropriations) for program direction and supervision of projects in 1977 is \$725 thousand.

Object Classification (in thousands of dollars)

Identification code 05-18-1404-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
AGRICULTURAL RESEARCH SERVICE				
Personnel compensation:				
11.1 Permanent positions.....	59	60	15	60
11.5 Other personnel compensation.....		2		2
Total personnel compensation.....	59	62	15	62
12.1 Personnel benefits: Civilian.....	9	10	2	10
21.0 Travel and transportation of persons.....	115	120	30	120
22.0 Transportation of things.....	9	10	2	10
23.0 Rent, communications, and utilities.....	15	16	4	16
25.0 Other services.....	77	80	20	80
26.0 Supplies and materials.....	4	6	2	6
31.0 Equipment.....	8	8	2	8
41.0 Grants, subsidies, and contributions: Grants for research.....	6,317	7,964	1,623	8,888
Total obligations, Agricultural Research Service.....	6,613	8,276	1,700	9,200
ALLOCATION TO NATIONAL SCIENCE FOUNDATION				
25.0 Other services.....		650	150	800
99.0 Total obligations.....	6,613	8,926	1,850	10,000
Personnel Summary				
Total number of permanent positions.....	15	16		16
Average paid employment.....	14	15		15
Average salary of ungraded positions.....	\$4,867	\$4,867		\$4,867

ALLOCATIONS RECEIVED FROM OTHER AGENCIES

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Agriculture: "Office of the Secretary."
Forest Service, "Forest Protection and Utilization."

Intragovernmental funds:

WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER

Program and Financing (in thousands of dollars)

Identification code 05-18-4606-0-4-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Maintenance and operation of central facilities and services (costs—obligations) (object class 25.0).....	5			
Financing:				
21 Unobligated balance available, start of period.....	-305			
27 Capital transfer to general fund.....	300			
Budget authority				
Relation of obligations to outlays:				
71 Obligations incurred, net.....	5			
72 Obligated balance, start of period.....	54			
90 Outlays.....	59			

This fund financed, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center (64 Stat. 658). Effective July 1, 1973, the activities are now being carried out and financed under the Agricultural Research Service regular appropriation. Services performed for other agencies are on a reimbursable basis. The fund was dissolved as of June 30, 1974, and the initial \$300 thousand appropriation returned to the general fund of the Treasury on June 30, 1975.

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-18-8200-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Miscellaneous contributed funds.....	633	705	176	778
2. Prior year advances returned.....	7			
Total program costs, funded.....	640	705	176	778
Change in selected resources (undelivered orders).....	9			
10 Total obligations.....	649	705	176	778
Financing:				
21 Unobligated balance available, start of period.....	-345	-363	-380	-384
24 Unobligated balance available, end of period.....	363	380	384	331
60 Budget authority (appropriation) (permanent) (miscellaneous contributed funds).....	668	722	180	725
Relation of obligations to expenditures:				
71 Obligations incurred, net.....	649	705	176	778
72 Obligated balance, start of period.....	87	106	114	116
74 Obligated balance, end of period.....	-106	-114	-116	-90
90 Outlays.....	630	697	174	804

¹ Includes capital outlay as follows: 1975, \$50 thousand; 1976, \$50 thousand; TQ, \$10 thousand; 1977, \$50 thousand.

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements on research activities.

Object Classification (in thousands of dollars)

Identification code 05-18-8200-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	159	176	45	178
11.3 Positions other than permanent.....	82	90	23	91

11.5 Other personnel compensation.....	1	1	1	1
Total personnel compensation.....				
12.1 Personnel benefits: Civilian.....	242	267	68	270
21.0 Travel and transportation of persons.....	17	19	5	19
22.0 Transportation of things.....	32	39	12	40
23.0 Rent, communications, and utilities.....	2	2	2	2
25.0 Other services.....	10	10	3	10
26.0 Supplies and materials.....	201	219	50	288
31.0 Equipment.....	90	94	24	94
44.0 Refunds.....	50	55	14	55
99.0 Total obligations.....	7			
	649	705	176	778

Personnel Summary

Total number of permanent positions.....	13	14	14
Full-time equivalent of other positions.....	11	12	12
Average paid employment.....	24	26	26
Average GS grade.....	9.36	9.36	9.36
Average GS salary.....	\$17,489	\$18,409	\$18,525
Average salary of ungraded positions.....	\$12,039	\$13,221	\$13,221

ANIMAL AND PLANT HEALTH INSPECTION
SERVICE

Federal Funds

General and special funds:

ANIMAL AND PLANT HEALTH INSPECTION SERVICE*

*See Part III for additional information.

For expenses, not otherwise provided for, including those pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b-c) necessary to prevent, control, and eradicate pests and plant and animal diseases; to carry out inspection, quarantine, and regulatory activities; to carry on services related to consumer protection; and to protect the environment, as authorized by law, **[\$361,075,000]** \$399,882,000, of which \$2,500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects, plant diseases and animal diseases to the extent necessary to meet emergency conditions and **[\$2,550,000]** \$833,000 shall be for repayment to the Commodity Credit Corporation of advances (and interest thereon) made in accordance with authorities contained in the provisions of the appropriation items for the Animal and Plant Health Inspection Service in the Agriculture-Environmental and Consumer Protection Appropriation Act, **[1974]** 1975: *Provided*, That \$1,000,000 of the funds for control of the fire ant shall be placed in reserve for matching purposes with States which may come into the program: *Provided further*, That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by any State of at least 40 per centum: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$60,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That this appropriation shall be available for the operation and maintenance of aircraft and the purchase of not to exceed four, of which two shall be for replacement only: *Provided further*, That this appropriation shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building **[(except headhouses connecting greenhouses)]** shall not exceed **[\$40,000]** \$65,000, except for **[one building]** three buildings to be constructed or improved at a cost of not to exceed **[\$80,000]** \$130,000 each, and the cost of altering any one building during the fiscal year shall not exceed **[\$15,000]** \$25,000, or **[15]** 25 per centum of the cost of the building, whichever is greater: *Provided further*, That \$3,800,000 shall remain available until expended for plans, construction and improvement of facilities without regard to limitations contained herein: *Provided further*, That this appropriation shall be available for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100: *Provided further*, That, in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, and for expenses in accordance with the Act of February 28, 1947, as amended, and any unexpended balances of funds transferred for such emergency purposes in the next preceding fiscal year shall be merged with such transferred amounts.

General and special funds—Continued

ANIMAL AND PLANT HEALTH INSPECTION SERVICE—Continued

For "Animal and Plant Health Inspection Service" for the period July 1, 1976, through September 30, 1976, \$99,390,000 of which \$1,000,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects, plant diseases and animal diseases to the extent necessary to meet emergency conditions: *Provided*, That no funds shall be used to formulate or administer a brucellosis eradication program for this period that does not require minimum matching by any State of at least 40 per centum: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$15,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That this appropriation shall be available for the operation and maintenance of aircraft: *Provided further*, That this appropriation shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except greenhouses connecting greenhouses) shall not exceed \$40,000, and the cost of altering any one building during this period shall not exceed \$15,000, or 15 per centum of the cost of the building, whichever is greater: *Provided further*, That this appropriation shall be available for acquisition of lands, by donation, exchange, or purchase at a nominal cost not to exceed \$100: *Provided further*, That, in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pests and similar diseases in poultry, and for expenses in accordance with the Act of February 28, 1947, as amended, and any unexpended balances of funds transferred for such emergency purposes in the next preceding fiscal year shall be merged with such transferred amounts. (5 U.S.C. 5341, 5542, 5901; 7 U.S.C. 145, 147a-148a, 148c-150j, 151-164a, 165a-167, 281-283, 391, 394a-396, 428a, 433-434, 450, 450b, 1441 note, 1651-1656, 1901-1906, 2131-2147, 2149-2155, 2201-2202, 2208, 2220, 2225, 2228-2229, 2232-2233, 2239, 2250-2250a, 2258-2260, 2262-2263, 2801-2813; 10 U.S.C. 2306; 15 U.S.C. 69e, 1821-1831; 18 U.S.C. 1114; 19 U.S.C. 1306; 21 U.S.C. 101-105, 111-114, 114a-114c, 114d-1, 114e-131, 134-135b, 151-158, 451-469, 601-624, 641-645, 661, 671-680, 692-695, 1053(b); 26 U.S.C. 4491-4494; 31 U.S.C. 638a(a)-(b), 725a; 45 U.S.C. 71-74; 46 U.S.C. 466a-466b; 49 U.S.C. 1474(a), 1509(d), 1741; 46 Stat. 67; 78 Stat. 939-940; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-21-1600-0-1-999	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Meat and poultry inspection	200,057	220,660	63,055	232,498
2. Plant disease and pest control	48,120	50,216	13,788	52,269
3. Animal disease and pest control	94,281	94,920	24,711	108,062
4. Construction of facilities	768	3,540	2,635	11,524
5. Contingencies	1,153	2,500	1,000	2,500
Total direct program	344,379	371,836	105,189	406,853
Reimbursable program:				
1. Meat and poultry inspection	22,335	23,823	6,079	24,126
2. Plant and animal disease and pest control	4,515	5,090	1,296	5,164
3. Agency for International Development (funds appropriated to the President)	78	304	82	307
Total reimbursable program	26,927	29,217	7,457	29,597
Total program costs, funded¹	371,306	401,053	112,646	436,450
Change in selected resources (stores and undelivered orders)	2	14,016	-2,635	-7,724
10 Total obligations	371,308	415,069	110,011	428,726
Financing:				
Receipts and reimbursements from:				
Federal funds	-1,293	-1,645	-458	-1,665
Non-Federal sources	-25,634	-27,572	-6,999	-27,932
21 Unobligated balance available, start of period	-3,827	-18,067		
22 Unobligated balance transferred from other accounts	-753			
23 Unobligated balance transferred to other accounts	56,200	2,300		753
24 Unobligated balance available, end of period	18,067			
25 Unobligated balance lapsing	5,005			
Budget authority	419,072	370,085	102,554	399,882

40 Budget authority:				
44.20 Appropriation	419,072	361,075	99,390	399,882
Supplemental now requested for civilian pay raises		9,010	3,164	
71 Relation of obligations to outlays:				
72 Obligations incurred, net	344,380	385,852	102,554	399,129
74 Obligated balance, start of period	28,303	27,115	29,227	29,371
74 Obligated balance, end of period	-27,115	-29,227	-29,371	-34,134
77 Adjustments in expired accounts	-2,146			
90 Outlays, excluding pay raise supplemental	343,423	374,874	99,390	394,078
91.20 Outlays from civilian pay raise supplemental		8,866	3,020	288

¹ Includes capital outlay as follows: 1975, \$3,275 thousand; 1976, \$4,783 thousand; TQ, \$1,792 thousand; 1977, \$7,619 thousand.

Note.—Excludes \$113 thousand in 1977 for activities transferred to: Salaries and expenses, Administration of Foreign Affairs, Department of State—\$109 thousand. Acquisition, operation, and maintenance of buildings abroad, Administration of Foreign Affairs, Department of State—\$4 thousand.

Comparable amounts for 1975, 1976, and the transition quarter are included above as follows (in thousands of dollars):

	1975 act.	1976 est.	TQ est.
Salaries and expenses—State	52	92	26
Acquisition, operation, and maintenance of buildings abroad, State	2	3	1
Total	54	95	27

The major objectives of the Service are (1) to inspect meat and poultry products intended for human consumption to make sure they are wholesome and labeled according to law, and (2) to protect the animal and plant resources of the Nation from destructive pests and diseases.

1. *Meat and poultry inspection.*—Federal inspection is required for all meat, poultry, and processed products moving in interstate and foreign commerce. All meat and poultry moving in intrastate commerce must be federally inspected or inspected by States with inspection systems meeting Federal standards. Activities include inspection of animals, carcasses, meat and poultry products at various stages of handling and processing, and regulation of labeling. The Federal program also provides financial and technical assistance to States for maintaining the quality of their inspection programs. Extensive laboratory analyses are conducted for detection of chemical residues, antibiotics, and other additives.

The increases in the 1977 estimates provide for assumption of intrastate inspection responsibilities from States unable to maintain an inspection system at least equal to Federal.

The volume of inspections and examinations is indicated by examples given in the following table:

MEAT AND POULTRY INSPECTION

	1975 act.	1976 est.	1977 est.
Federally inspected establishments:			
Meat	3,874	3,878	3,883
Poultry	669	682	690
Combination meat/poultry	1,341	1,372	1,434
Federally inspected production: (Millions of pounds)			
Meat slaughter	36,015	34,742	38,929
Meat processing	52,470	54,665	56,502
Poultry slaughter	10,332	10,518	11,304
Poultry processing	17,709	18,013	18,661
Cooperative agreements with States:			
Meat	40	35	35
Poultry	31	28	28

2. *Plant disease and pest control.*—Programs are designed to keep out of this country, by inspection at ports of entry, those insects, plant diseases, nematodes, and other pests which would be harmful to agriculture. Cooperative programs are conducted to eradicate or prevent the spread to uninfested areas of certain plant pests which are established in this country. The 1977 estimates propose an increase for national plant pest and disease detection and elimination of the burrowing nematode, Japanese beetle, and white-fringed beetle programs. An increase is also provided to begin a trial boll weevil eradication program in Virginia, North Carolina, and South Carolina.

The level of activities for plant pest control is shown by the selected examples that follow:

Acres treated (thousands):	1975 act.	1976 est.	1977 est.
Boll weevil.....	598	750	750
Grasshopper.....	677	1,000	1,000
Gypsy moth.....	15		
Imported fire ant.....	12,679	18,000	18,000
Japanese beetle.....	16	5	
White-fringed beetle.....	9		
Sterile insects released (millions):			
Mexican fruit fly.....	21	23	23
Pink bollworm (adult moth).....	68	100	100
Parasites released: Cereal leaf beetle (sites).....	820	450	450

The level of activities for agriculture quarantine inspection at ports of entry is as follows:

Plant and animal byproduct import inspection:	1975 act.	1976 est.	1977 est.
Airplanes (thousands).....	302	305	310
Vessels (thousands).....	66	65	65
Vehicles from Mexico (millions).....	42	43	44
Baggage, pieces (millions).....	100	112	120
Mail packages (millions).....	60	62	64
Interceptions:			
Unauthorized plant materials (thousands).....	700	750	770
Plant pests (thousands).....	34	36	38
Imported animal byproducts pounds (thousands).....	311	350	---

3. *Animal disease and pest control.*—Programs are conducted to keep communicable diseases of foreign origin from entering this country and to prevent the spread of disease through interstate shipments of livestock or distribution of impure or impotent veterinary biologics. In cooperation with States, other programs are directed at the control and eradication of livestock diseases present in this country. The animal welfare program is concerned with the humane care and handling of approximately 40 million warmblooded animals. The 1977 estimates propose increases for brucellosis eradication, screwworm eradication, and import-export inspection. Also included is a net decrease in funds needed to repay Commodity Credit Corporation for advances made to combat emergency disease outbreaks.

The level of activities for the major control programs on animal diseases and pests is as follows:

Brucellosis:	1975 act.	1976 est.	1977 est.
States with zero infection.....	4	4	6
Certified free States.....	29	30	32
Modified certified free States.....	23	22	20
Total number of infected herds found during year.....	16,600	17,000	17,000
Hog cholera:			
Certified free States.....	50	50	50
Confirmed primary outbreaks.....	---	2	---
Screwworm:			
Cases in United States outside of barrier zone.....	145	680	600
Cases in United States part of barrier zone.....	7,270	16,000	12,000
Cases in Mexico part of barrier zone.....	10,619	13,500	13,500
Average level of sterile fly production (millions weekly).....	177	190	190
Scabies: Number of quarantines placed for cattle scabies.....	9	8	10
Tuberculosis (cattle):			
States accredited free.....	5	8	9
Herds located.....	47	30	22
Herds depopulated (per year).....	29	20	15
Cattle ticks: Premises quarantined because of infestations outside permanently quarantined zone.....	21	27	20
Exotic Newcastle disease surveillance program:			
Investigations of suspect cases.....	143	150	150
Monitor primary breeding flocks for biologic security.....	80	(1)	---
Veterinary biologics:			
Number serials produced.....	11,502	11,500	13,000
Percent tested for:			
Potency.....	23	20	18
Purity.....	15	12	9
Sterility.....	35	33	30
Safety.....	1	1	1
Regulatory inspections conducted.....	42	50	50
Import inspection:			
Animals (thousands).....	1,431	1,200	1,700
Personally owned pet birds.....	2,962	4,600	5,000
Animal care:			
Complaint investigation.....	710	750	750
Number of inspections conducted under Animal Welfare Act.....	18,489	20,000	20,000

¹ This unit completed. No further projections.

4. *Construction of facilities.*—The 1977 estimates propose an increase for construction of an animal import

center, Stewart Airport, at Newburgh, N.Y., to replace the Clifton, N.J., quarantine station. In the fiscal year 1970 Appropriation Act, \$1.5 million was appropriated for replacement of the Clifton station.

5. *Contingencies.*—Of the total annual amounts provided under this appropriation, \$2.5 million is appropriated for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects, plant diseases, and animal diseases to the extent necessary to meet emergency conditions.

Reimbursement program.—Reimbursements include amounts for overtime work performed in meat and poultry processing plants, and overtime and travel performed in connection with import-export inspection services and cooperative programs with other Federal agencies.

Object Classification (in thousands of dollars)

Identification code 05-21-1600-0-1-999	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	190,657	205,731	57,583	218,088
11.3 Positions other than permanent.....	6,385	6,418	1,797	6,712
11.5 Other personnel compensation.....	4,210	4,484	1,256	4,574
Total personnel compensation.....	201,252	216,633	60,636	229,374
12.1 Personnel benefits: Civilian.....	21,452	23,236	6,508	24,567
13.0 Benefits for former personnel.....	10	10	3	10
21.0 Travel and transportation of persons.....	12,483	16,374	3,806	17,398
22.0 Transportation of things.....	3,261	3,790	1,043	3,897
23.0 Rent, communications, and utilities.....	8,995	10,664	2,942	11,147
24.0 Printing and reproduction.....	935	1,476	409	1,508
25.0 Other services.....	27,743	25,432	8,243	29,417
26.0 Supplies and materials.....	13,255	12,239	3,379	14,648
31.0 Equipment.....	3,099	3,447	949	4,683
32.0 Lands and structures.....	1,291	17,693	38	3,977
41.0 Grants, subsidies, and contributions:				
Grants to States for meat and poultry inspection.....	31,702	33,629	9,323	33,629
Payments to Mexican-U.S. Commission for the Prevention of Foot-and-Mouth Disease.....	58	60	13	60
Payments to Joint United States-Mexico Screwworm Commission.....	7,150	7,744	1,951	9,744
Payments to Joint United States-Panama Commission: United States-Colombia Mechanism to Prevent Introduction of Foot-and-Mouth Disease at Darien Gap.....	2,162	2,404	354	2,404
42.0 Insurance claims and indemnities.....	37	21	6	21
Indemnities:				
Exotic Newcastle.....	41	41	11	41
Tuberculosis.....	1,072	1,072	297	1,072
Brucellosis.....	8,354	9,504	2,635	11,504
Scrapie of sheep.....	28	28	8	28
Hog cholera.....	---	355	---	---
Total direct obligations.....	344,380	385,852	102,554	399,129
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	4,026	4,521	1,154	4,580
11.3 Positions other than permanent.....	231	243	62	247
11.5 Other personnel compensation.....	21,760	23,469	5,992	23,780
Total personnel compensation.....	26,017	28,233	7,208	28,607
12.1 Personnel benefits: Civilian.....	389	438	112	444
21.0 Travel and transportation of persons.....	57	60	15	60
22.0 Transportation of things.....	1	1	---	1
23.0 Rent, communications, and utilities.....	341	357	90	357
24.0 Printing and reproduction.....	1	1	---	1
25.0 Other services.....	30	31	8	31
26.0 Supplies and materials.....	83	87	22	87
31.0 Equipment.....	9	9	2	9
Total reimbursable obligations.....	26,927	29,217	7,457	29,597
99.0 Total obligations.....	371,308	415,069	110,011	428,726

Personnel Summary

Direct:				
Total number of permanent positions.....	14,223	14,250	---	14,250
Full-time equivalent of other positions.....	785	742	---	742
Average paid employment.....	14,380	14,545	---	14,428
Average GS grade.....	8.39	8.44	---	8.44
Average GS salary.....	\$14,521	\$15,262	---	\$15,262
Reimbursable:				
Total number of permanent positions.....	229	232	---	232
Full-time equivalent of other positions.....	25	26	---	26
Average paid employment.....	233	236	---	236
Average GS grade.....	8.39	8.44	---	8.44
Average GS salary.....	\$14,521	\$15,262	---	\$15,262

General and special funds—Continued

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

Agriculture:
Forest Service, "Forest Protection and Utilization."

ANIMAL QUARANTINE STATION

Program and Financing (in thousands of dollars)

Identification code 05-21-5222-0-2-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Construction of facilities (program cost, funded).....		114		407
Change in selected resources (undelivered orders).....		80		-80
10 Total obligations.....		194		327
Financing:				
21 Unobligated balance available, start of period.....	-94	-94		
24 Unobligated balance available, end of period.....	94			
60 Budget authority (appropriation) (permanent, indefinite, special fund).....		100		327
Relation of obligations to outlays:				
71 Obligations incurred, net.....		194		327
72 Obligated balance, start of period.....			144	144
74 Obligated balance, end of period.....		-144	-144	
90 Outlays.....		50		471

Public Law 88-592, approved September 12, 1964, authorized the sale of the Animal Quarantine Station, at Clifton, N.J., to the city of Clifton and application of the proceeds of sale to the planning and construction costs of a new station in the New York-New Jersey port and airport area. A sales contract between the Department and the city of Clifton was executed on December 16, 1966, at the appraised value of \$527 thousand. Of that, \$100 thousand was paid to the Department upon execution of the contract. An additional \$100 thousand will be paid to the Department upon publication of bids for construction of the new quarantine station. A total of \$6 thousand has been spent by the Department on survey and related costs associated with obtaining a new site. An additional \$1.5 million was appropriated in 1970 for construction of the new station. The Department has recently found an acceptable site at Stewart Airport, Newburgh, N.Y. The lease, which was drafted for approval by both parties, was signed September 5, 1975, and selection of an architect and engineer to perform design and planning functions is now in final process.

Object Classification (in thousands of dollars)

Identification code 05-21-5222-0-2-352	1975 act.	1976 est.	TQ est.	1977 est.
25.0 Other services.....		194		
32.0 Lands and structures.....				327
99.0 Total obligations.....		194		327

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-21-9999-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Expenses and refunds, inspection, certification, and quarantine of animal products.....	379	456	116	458
2. Expenses, feed, and attendants for animals in quarantine.....	616	796	202	800
3. Miscellaneous contributed funds.....	898	1,002	254	1,007
Total program costs, funded.....	1,893	2,254	572	2,265

Change in selected resources (undelivered orders).....				
	-1			
10 Total obligations.....	1,892	2,254	572	2,265
Financing:				
21 Unobligated balance available, start of period.....	-985	-713	-1,080	-1,080
24 Unobligated balance available, end of period.....	713	1,080	1,080	1,447
60 Budget authority (appropriation) (permanent; indefinite).....	1,620	2,621	572	2,632
Distribution of budget authority by account:				
Expenses and refunds, inspection, certification, and quarantine of animal products.....	542	456	116	458
Expenses, feed, and attendants for animals in quarantine.....	534	867	202	871
Miscellaneous contributed funds.....	545	1,298	254	1,303
Relation of obligations to outlays:				
71 Obligations incurred, net.....	1,892	2,254	572	2,265
72 Receivables in excess of obligations, start of period.....	-79	-40		
74 Receivables in excess of obligations, end of period.....	40			
90 Outlays.....	1,853	2,214	572	2,265
Distribution of outlays by account:				
Expenses and refunds, inspection, certification, and quarantine of animal products.....	378	448	116	458
Expenses, feed, and attendants for animals in quarantine.....	574	782	202	800
Miscellaneous contributed funds.....	902	984	254	1,007

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others.

1. *Expenses and refunds, inspection, certification, and quarantine of animal products.*—This includes inspection of products for human consumption and products and by-products not intended for human food. Meat products inspection services not required by Federal regulation are provided on request. Animal products and byproducts moving in interstate and foreign commerce are subject to inspection and quarantine regulations to prevent the introduction and spread of animal diseases. Fees are paid in advance for services to be rendered (7 U.S.C. 1621-1627) (21 U.S.C. 111).

2. *Expenses, feed, and attendants for animals in quarantine* are paid from fees advanced by importers (21 U.S.C. 102).

3. *Miscellaneous contributed funds* received from States, local organizations, individuals, and others are available for plant and animal quarantine inspection, and cooperative plant and animal disease and pest control activities (7 U.S.C. 450b, 2220).

Object Classification (in thousands of dollars)

Identification code 05-21-9999-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	534	561	144	568
11.3 Positions other than permanent.....	66	70	18	71
11.5 Other personnel compensation.....	148	156	40	158
Total personnel compensation.....	748	787	202	797
12.1 Personnel benefits: Civilian.....	66	69	18	70
21.0 Travel and transportation of persons.....	97	107	27	107
22.0 Transportation of things.....	8	10	3	10
23.0 Rent, communications, and utilities.....	78	86	21	86
25.0 Other services.....	426	668	168	668
26.0 Supplies and materials.....	422	527	133	527
31.0 Equipment.....	3	4	1	4
44.0 Refunds.....	48			
Subtotal.....	1,896	2,258	573	2,269
95.0 Quarters and subsistence charges.....	-4	-4	-1	-4
99.0 Total obligations.....	1,892	2,254	572	2,265

Personnel Summary

Total number of permanent positions.....	42	41		41
Full-time equivalent of other positions.....	6	7		7
Average paid employment.....	44	43		43
Average GS grade.....	8.39	8.44		8.44
Average GS salary.....	\$14,521	\$15,262		\$15,262

COOPERATIVE STATE RESEARCH SERVICE

Federal Funds

General and special funds:

COOPERATIVE STATE RESEARCH SERVICE

For payments to agricultural experiment stations, for grants for cooperative forestry and other research, for facilities, and for other expenses, including \$84,934,000 \$97,973,000 to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), and further amended by Public Law 92-318 approved June 23, 1972, and further amended by Public Law 93-471 approved October 26, 1974, including administration by the United States Department of Agriculture, and penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; \$7,462,000 for grants for cooperative forestry research under the Act approved October 10, 1962 (16 U.S.C. 582a-582a-7), as amended by Public Law 92-318 approved June 23, 1972; \$19,546,000 \$15,952,000, in addition to funds otherwise available for contracts and grants for scientific research under the Act of August 4, 1965 (7 U.S.C. 450i); \$1,500,000 for Rural Development Research as authorized under the Rural Development Act of 1972 (7 U.S.C. 2661-2668), including administrative expenses; and \$1,018,000 \$1,121,000 for necessary expenses of the Cooperative State Research Service, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 for employment under 5 U.S.C. 3109; in all \$114,460,000 \$122,508,000.

For "Cooperative State Research Service" for the period July 1, 1976, through September 30, 1976, for payments to agricultural experiment stations, for grants for cooperative forestry and other research, for facilities, and for other expenses, including \$21,233,500 to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), and further amended by Public Law 92-318 approved June 23, 1972, and further amended by Public Law 93-471 approved October 26, 1974, including administration by the United States Department of Agriculture, and penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; \$1,866,000 for grants for cooperative forestry research under the Act approved October 10, 1962 (16 U.S.C. 582a-582a-7), as amended by Public Law 92-318 approved June 23, 1972; \$4,886,000, in addition to funds otherwise available for contracts and grants for scientific research under the Act of August 4, 1965 (7 U.S.C. 450i); \$375,000 for Rural Development Research as authorized under the Rural Development Act of 1972 (7 U.S.C. 2661-2668), including administrative expenses; and \$254,500 for necessary expenses of the Cooperative State Research Service, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$12,500 for employment under 5 U.S.C. 3109; in all \$28,615,000. (7 U.S.C. 450b, 2201-2202, 2220, 2250a; 39 U.S.C. 3202(a)(4), 3206(b); 42 U.S.C. 1891-1893; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-24-1500-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Payments to agricultural experiment stations under the Hatch Act, and for penalty mail.....	75,818	82,756	21,150	94,331
2. Grants for cooperative forestry research.....	7,458	7,912	1,866	7,462
3. Contracts and grants for scientific research.....	28,529	15,448	4,438	18,191
4. Grants for facilities.....	124	79	-----	-----
5. Funds for rural development research.....	2,643	2,547	360	-----
6. Federal administration.....	3,048	3,382	845	3,816
Total direct program.....	117,620	112,124	28,659	123,800
Reimbursable program:				
7. Current Research Information System.....	339	385	97	421
8. Miscellaneous services to other accounts.....	83	36	8	31
Total reimbursable program.....	422	421	105	452
Total program costs, funded ¹	118,042	112,545	28,764	124,252
Change in selected resources (undelivered orders).....	-16,232	2,336	-44	-1,292
10 Total obligations.....	101,810	114,881	28,720	122,960

Financing:

Receipts and reimbursements from:				
11 Federal funds.....	-422	-296	-74	-316
14 Non-Federal sources.....	-----	-125	-31	-136
25 Unobligated balance lapsing.....	361	-----	-----	-----
40 Budget authority (appropriation).....	101,749	114,460	28,615	122,508
Relation of obligations to outlays:				
71 Obligations incurred, net.....	101,388	114,460	28,615	122,508
72 Obligated balance, start of period.....	27,174	32,511	34,813	34,766
74 Obligated balance, end of period.....	-32,511	-34,813	-34,756	-33,518
77 Adjustments in expired accounts.....	-224	-----	-----	-----
90 Outlays.....	95,826	112,158	28,662	123,756

¹ Includes capital outlay as follows: 1975, \$48 thousand; 1976, \$35 thousand; TQ, \$9 thousand; 1977, \$35 thousand.

1. *Payments to agricultural experiment stations under the Hatch Act, and for penalty mail.*—Funds under the Hatch Act are allocated to agricultural experiment stations of the land-grant colleges in the 50 States, District of Columbia, Puerto Rico, Guam, and the Virgin Islands, for agricultural research including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural community. The increase requested for fiscal year 1977 will provide for significant new fundamental research ultimately aimed at increasing the efficiency of agricultural production.

Some funds for penalty mailings for State agricultural experiment station directors are provided under this appropriation.

2. *Grants for cooperative forestry research.*—These funds are allocated to land-grant colleges or agricultural experiment stations in the 50 States, Puerto Rico, Guam, and the Virgin Islands, and other State-supported colleges and universities offering graduate training in the sciences basic to forestry and having a forestry school. The act requires that the Federal funds paid to each institution be matched by funds from non-Federal sources for forestry research.

3. *Contracts and grants for scientific research.*—These funds are for the support of grants on specific research problems at nonprofit institutions of higher education or nonprofit organizations whose primary purpose is the conduct of such research. Every competitive research proposal selected for funding must be evaluated and classified as outstanding and appropriate to the needs of the designated problem area. A portion of the specific grant funds is utilized to support research on special problems of joint concern to the USDA and to the States. A decrease is proposed for research on environmental quality, food and nutrition, beef and pork production, genetic vulnerability, and forage, pasture, and range research. The balance of the specific grant funds is earmarked for the land-grant colleges of 1890 and Tuskegee Institute. The increase requested for fiscal year 1977 will provide for increased research at the land-grant colleges of 1890 and Tuskegee Institute.

5. *Funds for rural development research.*—No funding is proposed for 1977 since authorization for appropriation of funds under title V of the Rural Development Act of 1972 has expired.

6. *Federal administration.*—A coordinating and review staff is maintained to examine research projects and assist State institutions and Federal agencies. The reimbursable program includes the Current Research Information System which provides information on the research projects, status of the research and fund resources for research programs of the State agricultural experiment stations, and other eligible institutions.

General and special funds—Continued

COOPERATIVE STATE RESEARCH SERVICE—Continued

The planned distribution of the funds requested for 1977 compared with 1976 is as follows (in thousands of dollars):

	1976	1977
Payments to agricultural experiment stations under the Hatch Act, and for penalty mail:		
Statutory formula.....	63,703	73,092
Regional research fund.....	18,451	21,710
Total research program.....	82,154	94,802
Set-aside for Federal administration: (3% of increase).....	2,304	2,695
Penalty mail.....	476	476
Total, Hatch Act.....	84,934	97,973
Grants for cooperative forestry research.....	7,462	7,462
Contracts and grants for scientific research.....	19,546	15,952
Funds for rural development research:		
Research program.....	1,440	-----
Set-aside for Federal administration (4%).....	60	-----
Total, Rural Development Act.....	1,500	-----
Federal administration (direct appropriation).....	1,018	1,121
Total.....	114,460	122,508

Object Classification (in thousands of dollars)

Identification code 05-24-1500-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	1,467	1,773	450	1,854
11.3 Positions other than permanent.....	50	69	18	70
11.5 Other personnel compensation.....	3	5	1	5
Total personnel compensation.....	1,520	1,847	469	1,929
12.1 Personnel benefits: Civilian.....	132	159	40	167
21.0 Travel and transportation of persons.....	240	302	76	336
22.0 Transportation of things.....	17	27	7	36
23.0 Rent, communications, and utilities.....	632	666	166	825
24.0 Printing and reproduction.....	52	60	15	69
25.0 Other services.....	757	756	181	1,012
26.0 Supplies and materials.....	31	38	10	41
31.0 Equipment.....	30	15	4	30
41.0 Grants, subsidies, and contributions.....	97,977	110,590	27,647	118,063
Total direct obligations.....	101,388	114,460	28,615	122,508
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	128	150	38	163
11.3 Positions other than permanent.....	9	8	2	8
11.5 Other personnel compensation.....	1	2	-----	2
Total personnel compensation.....	138	160	40	173
12.1 Personnel benefits: Civilian.....	12	14	4	15
21.0 Travel and transportation of persons.....	-----	6	-----	1
23.0 Rent, communications, and utilities.....	25	24	6	27
24.0 Printing and reproduction.....	5	5	1	6
25.0 Other services.....	235	208	53	226
26.0 Supplies and materials.....	6	4	1	4
31.0 Equipment.....	1	-----	-----	-----
Total reimbursable obligations.....	422	421	105	452
99.0 Total obligations.....	101,810	114,881	28,720	122,960

Personnel Summary

Direct:			
Total number of permanent positions.....	93	93	93
Full-time equivalent of other positions.....	5	7	7
Average paid employment.....	77	88	90
Average GS grade.....	9.73	9.73	9.73
Average GS salary.....	\$19,345	\$20,313	\$20,313
Reimbursable:			
Total number of permanent positions.....	11	11	11
Full-time equivalent of other positions.....	1	1	1
Average paid employment.....	9	10	11
Average GS grade.....	9.73	9.73	9.73
Average GS salary.....	\$19,345	\$20,313	\$20,313

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:

Agriculture:

“Office of the Secretary.”

“Agricultural Research Service.”

Forest Service, “Forest Protection and Utilization.”

Environmental Protection Agency, “Energy Research and Development.”

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-24-8200-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Miscellaneous contributed funds (program costs, funded).....	6	9	-----	5
Change in selected resources (undelivered orders).....	-2	-----	-----	-----
10 Total obligations (object class 24).....	4	9	-----	5
Financing:				
21 Unobligated balance available, start of period.....	-1	-4	-----	-----
24 Unobligated balance available, end of period.....	4	-----	-----	-----
60 Budget authority (appropriation) (permanent, indefinite).....	7	5	-----	5
Relation of obligations to outlays:				
71 Obligations incurred, net.....	4	9	-----	5
72 Obligated balance, start of period.....	2	-----	4	4
74 Obligated balance, end of period.....	-----	-4	-4	-4
90 Outlays.....	6	5	-----	5

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b).

EXTENSION SERVICE

Federal Funds

General and special funds:

EXTENSION SERVICE

Payments to States [Puerto Rico, Guam, and the Virgin Islands]: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended [by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962] (7 U.S.C. 341-349), [and section 506 of the Act of June 23, 1972,] to be distributed under sections 3(b) and 3(c) of the Act, for retirement and employees' compensation costs for extension agents, and for costs of penalty mail for cooperative extension agents and State extension directors, [\$157,757,000] \$159,964,000; payments for the nutrition and family education program for low-income areas under section 3(d) of the Act, [\$50,560,000] \$40,390,000; payments for extension work by the colleges receiving the benefits of the second Morrill Act (7 U.S.C. 321-326, 328) and Tuskegee Institute under section 3(d) of the Act, [\$7,823,000] payments for rural development work under section 3(d) of the Act, \$1,000,000 \$7,900,000; payments for the pest management program under section 3(d) of the Act, \$2,935,000; payments for the farm safety program under section 3(d) of the Act, \$1,020,000; and payments for extension work under section 208(c) of Public Law 93-471, \$910,000; [and \$1,506,000 for Rural Development Education as authorized under the Rural Development Act of 1972 (7 U.S.C. 2661-2668);] in all, [\$223,505,000] \$213,119,000: *Provided*, That funds hereby appropriated pursuant to section 3(c) of the Act [of June 26, 1953, and section 506 of the Act of June 23, 1972], as amended, shall not be paid to any State [Puerto Rico, Guam, or the Virgin Islands] prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Federal administration and coordination: For administration of the Smith-Lever Act, as amended [by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962] (7 U.S.C. 341-349), [and section 506 of the Act of June 23, 1972,] and section 208(d) of Public Law 93-471, and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, [\$5,430,000] \$5,671,000.

[For “Extension Service” for the period July 1, 1976, through September 30, 1976: Payments to States, Puerto Rico, Guam, and the Virgin Islands: For payments for cooperative agricultural

extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962 (7 U.S.C. 341-349), and section 506 of the Act of June 23, 1972, to be distributed under sections 3(b) and 3(c) of the Act, for retirement and employees' compensation costs for extension agents, and for costs of penalty mail for cooperative extension agents and State extension directors, \$39,658,000; payments for the nutrition and family education program for low-income areas under section 3(d) of the Act, \$12,640,000; payments for extension work by the colleges receiving the benefits of the second Morrill Act (7 U.S.C. 321-326, 328) and Tuskegee Institute under section 3(d) of the Act, \$1,956,000; payments for rural development work under section 3(d) of the Act, \$250,000; payments for the pest management program under section 3(d) of the Act, \$734,000; payments for the farm safety program under section 3(d) of the Act, \$255,000; and payments for extension work under section 208(c) of Public Law 93-471, \$227,000; and \$375,000 for Rural Development Education as authorized under the Rural Development Act of 1972 (7 U.S.C. 2661-2668); in all, \$56,095,000: *Provided*, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, and section 506 of the Act of June 23, 1972, shall not be paid to any State, Puerto Rico, Guam, or the Virgin Islands prior to availability of an equal sum from non-Federal sources for expenditure during this period.]

[Federal administration and coordination: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962 (7 U.S.C. 341-349), and section 506 of the Act of June 23, 1972, and section 208(d) of Public Law 93-471, and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, \$1,358,000.] (6 U.S.C. 8147; 39 U.S.C. 3206; *Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-27-0502-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Payments to States:				
a. Payments for cooperative agricultural extension work under the Smith-Lever Act, retirement and employees' compensation costs for extension agents, and penalty mail.....	203,502	218,309	54,797	209,340
b. Payments and contracts under the Agricultural Marketing Act.....	1,455	-----	-----	-----
c. Payments for cooperative extension work under the District of Columbia Public Post-secondary Education Reorganization Act.....	362	874	218	874
d. Payments for cooperative agricultural extension work under title V of the Rural Development Act of 1972 (Public Law 92-419).....	1,440	1,440	360	-----
2. Federal administration and coordination.....	7,790	8,354	2,111	8,591
Total direct program.....	214,549	228,977	57,486	218,805
Reimbursable program:				
3. Federal administration and coordination:				
a. Teaching materials developed and provided State extension services under cooperative agreement on a cost-sharing basis.....	29	73	34	40
b. State extension services' payments for space rental and intercity telephone to the General Services Administration.....	1,376	1,150	288	1,150
c. Agency for International Development (funds appropriated to the President).....	234	339	105	298
d. Miscellaneous services to other accounts.....	51	18	5	18
Total reimbursable program.....	1,690	1,580	432	1,506
Total program costs funded ¹	216,239	230,557	57,918	220,311
Change in selected resources (undelivered orders).....	304	-72	-77	29
10 Total obligations.....	216,543	230,485	57,841	220,340
Financing:				
Receipts and reimbursements from:				
11 Federal funds.....	-295	-340	-85	-340
14 Non-Federal sources.....	-1,414	-1,210	-303	-1,210
25 Unobligated balance lapsing.....	689	-----	-----	-----
40 Budget authority (appropriation).....	215,523	228,935	57,453	218,790

Relation of obligations to outlays:				
71 Obligations incurred, net.....	214,834	228,935	57,453	218,790
72 Obligated balance, start of period.....	28,883	24,331	25,661	25,914
74 Obligated balance, end of period.....	-24,331	-25,661	-25,914	-23,593
77 Adjustments in expired accounts.....	-374	-----	-----	-----
90 Outlays.....	219,012	227,605	57,200	221,111

¹ Includes capital outlay as follows: 1975, \$55 thousand; 1976, \$62 thousand; TQ, \$15 thousand; 1977, \$62 thousand.

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, community development, 4-H youth programs, and related subjects. This educational work takes research results, technological advancements, and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a program for action. Cooperative Extension Service interprets, disseminates, and encourages practical use of knowledge. It transmits information from researchers to people.

1. *Payments to States.*—Funds appropriated under the Smith-Lever Act for payments to States, Puerto Rico, Guam, and the Virgin Islands are distributed primarily on the basis of population and to a degree on basis of special problems and needs. Funds are used primarily for the employment of State, area and county extension workers who work with individuals, families, community organizations, marketing concerns, and others by providing advice and assistance in the application of improved methods for production, marketing, nutrition, family living, and community development. Work with youth is accomplished largely through the 4-H program. Extension agents are paid from Federal, State, and county sources. The employer's contribution to the retirement fund as required by Public Law 854 is provided by this Federal appropriation. Funds also provide for Federal payment to the Bureau of Employees' Compensation Fund. Funds for the cost of penalty mailings for State extension directors and cooperative extension agents are also provided.

A net decrease of \$10,408,840 is proposed for this item. This consists of increases of \$1,988,160 for the 1862 land-grant institutions; \$77 thousand for the 1890 land-grant institutions and Tuskegee Institute; and \$136 thousand for employer retirement costs. These increases are to bolster high priority extension education work. Offsetting decreases consist of proposed reductions in funds for the expanded food and nutrition education program (\$10,170 thousand), and rural development activities under section 3(d) of the Smith-Lever Act (\$1 million) and title V of the Rural Development Act of 1972, (\$1,440 thousand). No changes are proposed for other earmarked funds in support of expanded extension education for Pest management, Farm safety and the District of Columbia extension programs.

2. *Federal administration and coordination.*—The Extension Service provides leadership and assistance to States, Puerto Rico, Guam, the Virgin Islands, and the District of Columbia in developing extension programs, improving teaching methods, efficient use of available resources, evaluation of programs, and administrative services. An increase of \$22,840 will be used primarily for special projects to initiate programs, and establish and finance pilot projects in selected areas. Other increases of \$228 thousand will be used for increased Federal salary costs that became effective in October 1975 and \$13 thousand for increased GSA space rental costs for the Washington, D.C., office complex.

General and special funds—Continued

EXTENSION SERVICE—Continued

Object Classification (in thousands of dollars)

Identification code 05-27-0502-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
11.1 Personnel compensation:				
11.1.1 Permanent positions.....	4,005	4,158	1,060	4,312
11.1.3 Positions other than permanent.....	119	155	39	150
11.5 Other personnel compensation.....	6	7	2	7
Total personnel compensation.....	4,130	4,320	1,101	4,469
12.1 Personnel benefits: Civilian.....	363	380	97	393
Retirement and compensation costs for extension agents.....	14,911	15,841	4,179	15,977
21.0 Travel and transportation of persons.....	355	469	117	469
22.0 Transportation of things.....	40	50	13	50
23.0 Rent, communications, and utilities.....	10,890	11,742	2,935	11,722
24.0 Printing and reproduction.....	200	238	60	238
25.0 Other services.....	2,146	2,203	528	2,325
26.0 Supplies and materials.....	75	74	19	74
31.0 Equipment.....	80	81	20	81
41.0 Grants, subsidies, and contributions.....	181,644	193,537	48,384	182,992
Total obligations.....	214,834	228,935	57,453	218,790
Reimbursable obligations:				
11.1 Personnel compensation: Permanent positions.....	105	113	28	113
Total personnel compensation.....	105	113	28	113
12.1 Personnel benefits: Civilian.....	9	10	3	10
21.0 Travel and transportation of persons.....	14	86	22	86
22.0 Transportation of things.....	10			
23.0 Rent, communications, and utilities.....	1,387	1,161	290	1,161
24.0 Printing and reproduction.....	36	81	20	81
25.0 Other services.....	143	90	23	90
26.0 Supplies and materials.....	5	9	2	9
Total reimbursable obligations.....	1,709	1,550	388	1,550
99.0 Total obligations.....	216,543	230,485	57,841	220,340

Personnel Summary

Total number of permanent positions.....	207	207	-----	207
Full-time equivalent of other positions.....	13	16	-----	11
Average paid employment.....	207	219	-----	215
Average GS grade.....	10.49	10.59	-----	10.64
Average GS salary.....	\$20,765	\$22,162	-----	\$22,547
Average salary of ungraded positions.....	\$8,778	\$9,225	-----	\$9,225

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Soil Conservation Service, "Resource conservation and development."
Environmental Protection Agency: "Operations, research, and facilities."
Department of Defense: Department of the Army: "Military construction, Army."

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 05-27-3905-0-4-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Cooperation with the Environmental Protection Agency on the development of pesticide applicators training program.....		5,000	-----	-----
Total program costs, funded.....		5,000	-----	-----
Change in selected resources (undelivered orders).....		-----	-----	-----
10 Total obligations (object class 41.0).....		5,000	-----	-----
Financing:				
Receipts and reimbursements from:				
11 Federal funds.....		-5,000	-----	-----
14 Non-Federal sources.....		-----	-----	-----
Budget authority.....		-----	-----	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	290	100	500	-----
72 Obligated balance, start of period.....	-100	-500	-----	-----
74 Obligated balance, end of period.....	-----	-----	-----	-----
77 Adjustments in expired accounts.....	-----	-----	-----	-----
90 Outlays.....	190	-400	500	-----

The preceding schedule also reflects expenditures from advances received from the Department of Defense. Funds were allocated to the State Extension Services to conduct pilot projects on rural civil defense preparedness programs.

NATIONAL AGRICULTURAL LIBRARY

Federal Funds

General and special funds:

NATIONAL AGRICULTURAL LIBRARY

For necessary expenses of the National Agricultural Library, **[\$5,421,000] \$6,034,000: Provided,** That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$35,000 shall be available for employment under 5 U.S.C. 3109: **Provided further,** That not to exceed \$100,000 shall be available pursuant to 7 U.S.C. 2250 for the alteration and repair of buildings and improvements.

For "National Agricultural Library" for the period July 1, 1976, through September 30, 1976, \$1,356,000: **Provided,** That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$8,000 shall be available for employment under 5 U.S.C. 3109: **Provided further,** That not to exceed \$25,000 shall be available pursuant to 7 U.S.C. 2250 for the alteration and repair of buildings and improvements. **(5 U.S.C. 5946; 7 U.S.C. 450b, 450i, 2201, 2202, 2204, 2206, 2244, 2264, 2265; Agriculture and Related Agencies Appropriation Act, 1976.)**

Program and Financing (in thousands of dollars)

Identification code 05-30-0300-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
Agricultural library services for research and education.....	5,050	5,539	1,397	6,034
Reimbursable program:				
Agricultural library services for research and education.....	281	381	96	401
Total program costs, funded ¹	5,331	5,920	1,493	6,435
Change in selected resources (undelivered orders).....	-162	-----	-----	-----
10 Total obligations.....	5,169	5,920	1,493	6,435
Financing:				
Receipts and reimbursements from: Federal funds.....	-281	-381	-96	-401
25 Unobligated balance lapsing.....	28	-----	-----	-----
Budget authority.....	4,916	5,539	1,397	6,034
Budget authority:				
40 Appropriation.....	4,916	5,421	1,356	6,034
44.20 Supplemental now requested for civilian pay raises.....	-----	118	41	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	4,888	5,539	1,397	6,034
72 Obligated balance, start of period.....	698	596	553	545
74 Obligated balance, end of period.....	-596	-553	-545	-497
77 Adjustments in expired accounts.....	-151	-----	-----	-----
90 Outlays, excluding pay raise supplemental.....	4,839	5,469	1,368	6,073
91.20 Outlays from civilian pay raise supplemental.....	-----	113	37	9

¹ Includes capital outlay as follows: 1975, \$46 thousand; 1976, \$25 thousand; TQ \$0; 1977, \$50 thousand.

The National Agricultural Library, in cooperation with the Library of Congress and the National Library of Medicine, provides coverage and servicing of worldwide publications in the agricultural, chemical, and biological sciences. It serves all of the Department programs in the Washington metropolitan area, as well as the field installations throughout the country. It has the added responsibility of service to the land-grant universities, and the world agricultural science community.

The Library's primary purpose is to acquire, preserve, and disseminate an exhaustive collection of reliable information in all phases of the agricultural and allied sciences: Botany, chemistry, animal industry and veterinary medicine, biology including marine biology, agricultural engineering, rural development and sociology, forestry, entomology, food and nutrition, agricultural ecology, oceanography, soils and fertilizers, and the marketing, transportation, and other economic aspects of agricultural products. NAL also maintains, in cooperation with the Office of General Counsel, a central law library and 17 field legal libraries. One of the important functions of the Law Library is to provide histories of all laws pertaining to the work of the Department.

Information contained in the agricultural literature is disseminated through on-line computer networks, printed bibliographies, personal reference services, loans and photocopies to agricultural colleges, research institutions, Government agencies, agricultural associations, industry, individual scientists, farmers, and the general public in every part of the world.

USDA, Federal, public, private, and international demands for the services of NAL continue to grow. The proposed budget increases will continue to be concentrated on the continuance of the Library's basic objectives, but major breakthroughs can be expected in the NAL role as coordinator of the world's agricultural information resources.

Object Classification (in thousands of dollars)

Identification code 05-30-0300-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	2,320	2,502	639	2,547
11.3 Positions other than permanent.....	158	242	63	373
11.5 Other personnel compensation.....	20	21	5	21
Total personnel compensation.....	2,498	2,765	707	2,941
12.1 Personnel benefits: Civilian.....	223	241	62	259
21.0 Travel and transportation of persons.....	35	30	7	30
22.0 Transportation of things.....	23	23	5	23
23.0 Rent, communications, and utilities.....	424	534	133	564
24.0 Printing and reproduction.....	43	91	22	91
24.0 Binding.....	81	81	20	158
25.0 Other services.....	854	1,010	252	1,066
26.0 Supplies and materials.....	76	105	26	113
31.0 Equipment.....	631	654	163	789
41.0 Grants, subsidies, and contributions.....		5		
Total direct obligations.....	4,888	5,539	1,397	6,034
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	77	92	24	91
11.3 Positions other than permanent.....	3	8	2	12
11.5 Other personnel compensation.....	1	1		
Total personnel compensation.....	81	101	26	103
12.1 Personnel benefits: Civilian.....	7	9	2	10
21.0 Travel and transportation of persons.....	2	3	1	2
22.0 Transportation of things.....	1			2
23.0 Rent, communications, and utilities.....	46	38	10	40
24.0 Printing and reproduction.....	33	58	15	53
25.0 Other services.....	57	126	31	143
26.0 Supplies and materials.....	50	26	6	18
31.0 Equipment.....	4	20	5	30
Total reimbursable obligations.....	281	381	96	401
99.0 Total obligations.....	5,169	5,920	1,493	6,435

Personnel Summary

Direct:				
Total number of permanent positions.....	190	189		189
Full-time equivalent of other positions.....	19	30		42
Average paid employment.....	183	192		204
Average GS grade.....	7.69	7.88		8.02
Average GS salary.....	\$14,097	\$15,114		\$15,413
Average salary of ungraded positions.....	\$10,948	\$11,653		\$11,999
Reimbursable:				
Full-time equivalent of other positions.....	1	1		1
Average paid employment.....	5	6		6
Average GS grade.....	7.70	7.88		8.02
Average GS salary.....	\$14,097	\$15,114		\$15,413

LIBRARY FACILITIES

Program and Financing (in thousands of dollars)

Identification code 05-30-0301-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Construction of facilities.....	29	42		
Change in selected resources (undelivered orders).....	-29			
10 Total obligations.....		42		
Financing:				
21 Unobligated balance available, start of period.....	-41	-42		
24 Unobligated balance available, end of period.....	42			
Budget authority.....				
Relation of obligations to outlays:				
71 Obligations incurred, net.....		42		
72 Obligated balance, start of period.....	33			
90 Outlays.....	33	42		

Funds were appropriated in 1966 for construction of the new library at Beltsville, Md. The new building was accepted by GSA as "completed" on October 7, 1971.

Object Classification (in thousands of dollars)

Identification code 05-30-0301-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
NATIONAL AGRICULTURAL LIBRARY				
25.0 Other services.....		2		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
25.0 Other services.....		7		
32.0 Lands and structures.....		33		
Total obligations, General Services Administration.....		40		
99.0 Total obligations.....		42		

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocation from other accounts are included in the schedules of the parent appropriations as follows: Agriculture—Departmental Administration, "Working capital fund."

ECONOMIC MANAGEMENT SUPPORT CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Economic Management Support Center to provide management support services to selected agencies of the Department of Agriculture, \$2,805,000: Provided, that this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$25,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-2202.)

Program and Financing (in thousands of dollars)

Identification code 05-32-1850-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program: Management support services.....				2,805
Reimbursable program: Management support services.....				454
10 Total program costs, funded—obligations.....				3,259
Financing:				
11 Receipts and reimbursements from: Federal funds.....				-454
40 Budget authority (appropriation).....				2,805
Relation of obligations to outlays:				
71 Obligations incurred, net.....				2,805
74 Obligated balance, end of period.....				-147
90 Outlays.....				2,658

¹ Includes capital outlay as follows: 1977, \$14 thousand.

Note.—Includes \$2,802 thousand in 1977 previously financed from Departmental Administration; \$2,914 thousand in 1975 from Office of the Secretary and \$2,802 thousand in 1976 from Departmental Administration.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The Economic Management Support Center (EMSC) provides consolidated and centralized management support services to several agencies of the Department. It was established pursuant to Secretary's Memorandum No. 1836, dated January 9, 1974, to provide management support services to the agencies of the Department under the jurisdiction of the Director of Agricultural Economics. The objectives are to improve the timeliness and effectiveness of program operations of serviced agencies through improved utilization of management manpower and techniques, increased specialization of professional skills, and more extensive use of timesaving equipment.

The consolidated management support functions include budget, finance liaison, personnel and related programs, administrative services, and general management assistance. The organizational structure of EMSC is based upon these functions with operating divisions providing the services for the following agencies: the Statistical Reporting Service, Economic Research Service, Farmer Cooperative Service, and the Economic Management Support Center.

Object Classification (in thousands of dollars)

Identification code 05-32-1850-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions				1,920
11.3 Positions other than permanent				4
11.5 Other personnel compensation				7
Total personnel compensation				1,971
12.1 Personnel benefits: Civilian				168
21.0 Travel and transportation of persons				32
22.0 Transportation of things				3
23.0 Rent, communications, and utilities				286
24.0 Printing and reproduction				22
25.0 Other services				281
26.0 Supplies and materials				28
31.0 Equipment				14
Total direct obligations				2,805
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions				307
11.3 Positions other than permanent				7
11.5 Other personnel compensation				1
Total personnel compensation				315
12.1 Personnel benefits: Civilian				27
21.0 Travel and transportation of persons				5
22.0 Transportation of things				1
23.0 Rent, communications, and utilities				50
24.0 Printing and reproduction				4
25.0 Other services				45
26.0 Supplies and materials				5
31.0 Equipment				2
Total reimbursable obligations				454
Total obligations				3,259
Personnel Summary				
Total number of permanent positions				142
Full-time equivalent of other positions				10
Average paid employment				140
Average GS grade				8.61
Average GS salary				\$16,027
Average salary of ungraded positions				\$10,345

STATISTICAL REPORTING SERVICE

Federal Funds

General and special funds:

STATISTICAL REPORTING SERVICE*

* See Part III for additional information.

For necessary expenses of the Statistical Reporting Service in conducting statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and

marketing surveys, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, [\$30,043,000] \$33,712,000: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$40,000 shall be available for employment under 5 U.S.C. 3109.

For "Statistical Reporting Service" for the period July 1, 1976, through September 30, 1976, \$7,509,000: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$10,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 411, 411a, 411b, 471, 475, 501, 951, 953, 955-957, 2201, 2202, 2248; 42 U.S.C. 1891-1893; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-33-1800-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Crop and livestock estimates	26,738	29,233	7,386	32,031
2. Statistical research and service	663	1,650	417	1,681
Total direct program	27,401	30,883	7,803	33,712
Reimbursable program:				
3. Statistical and tabulating services:				
Agriculture	1,317	3,100	775	3,100
Other agencies	919	1,510	377	1,500
4. Agency for International Development (funds appropriated to the President)	218	390	98	400
Total reimbursable program	2,454	5,000	1,250	5,000
Total program costs, funded ¹	29,855	35,883	9,053	38,712
Change in selected resources (undelivered orders)	-1,067			
10 Total obligations	28,788	35,883	9,053	38,712
Financing:				
Receipts and reimbursements from:				
11 Federal funds	-2,377	-4,940	-1,235	-4,940
14 Non-Federal sources	-77	-60	-15	-60
25 Unobligated balance lapsing	736			
Budget authority	27,070	30,883	7,803	33,712
Budget authority:				
40 Appropriation	27,417	30,043	7,509	33,712
41 Transferred to other accounts	-347			
42 Transferred from other accounts		53	14	
43 Appropriation (adjusted)	27,070	30,096	7,523	33,712
44.20 Supplemental now requested for civilian pay raises		787	280	
Relation of obligations to outlays:				
71 Obligations incurred, net	26,334	30,883	7,803	33,712
72 Obligated balance, start of period	2,404	401	680	766
74 Obligated balance, end of period	-401	-680	-766	-1,011
77 Adjustments in expired accounts	-407			
90 Outlays, excluding pay raise supplemental	27,929	29,850	7,463	33,408
91.20 Outlays from civilian pay raise supplemental		754	254	59

¹ Includes capital outlay as follows: 1975, \$192 thousand; 1976, \$192 thousand; TQ, \$0; 1977, \$192 thousand.

Note.—Includes \$53 thousand in 1977 for activities transferred from the Agricultural Stabilization and Conservation Service; comparable amounts for 1976, \$53 thousand; and TQ, \$14 thousand; are included above.

The mission of the Statistical Reporting Service is to administer the Department's program of collecting and publishing national and State agricultural statistics.

Data developed by the Service on food and agriculture are essential to farmers, processors, and handlers in making production and marketing decisions and to legislators and administrators in developing and administering agricultural programs. Data provided by the Service are basic to economic research and analysis, consumer programs, and other agricultural research.

1. *Crop and livestock estimates.*—The Service provides the official national estimates of acreage, yield, and

production of crops; stocks and value of farm commodities; and numbers and inventory value of livestock items. Data on approximately 150 crops and livestock products are covered in some 550 reports issued each year. Data collected and published on prices paid and received by farmers are basic to computation of parity prices.

The work of the Service is conducted through 44 State offices serving the 50 States; most of these offices are operated as joint State and Federal services. Cooperative arrangements with State agencies provide much additional State and county data; Federal funds are not available for collection and publication of these data.

A comparison of activities in 1974 and 1975, including work performed under cooperative arrangements, follows:

	1974 actual	1975 actual
Separate mailings of inquiry forms average per field office.....	349	351
Total questionnaires handled:		
Number distributed.....	8,269,661	8,260,957
Number of returns tabulated.....	2,286,872	2,348,580
Number of enumerative and objective survey contacts (measurements and interviews).....	240,000	270,258
Number of official reports issued, all offices.....	9,656	10,199
Copies of reports distributed.....	11,206,426	10,354,263
Copies of publications distributed.....	1,984,000	1,795,540
Special requests for information answered by field offices.....	93,217	87,243

The adjustments requested in fiscal year 1977 include: (1) an increase of \$1,868 thousand to continue developing a list of farm operators which can be sampled efficiently to acquire statistical information with a prespecified precision; (2) an increase of \$310 thousand for improvement of price statistics; (3) an increase of \$297 thousand for the annualization of pay costs; (4) an increase of \$43 thousand for GSA space costs; and (5) a decrease of \$241 thousand for three programs. This decrease includes a modification of the white corn and mink surveys and elimination of the floriculture surveys.

2. Statistical research and service.—Departmental clearance and review.—This work includes the review, coordination, and monitoring of data gathering surveys conducted by the Department. This involves (1) the review of all proposed statistical forms and survey plans requiring Office of Management and Budget clearance in accordance with the Federal Reports Act of 1942, and (2) coordination of all interdepartment and intradepartment programs for the improvement of agricultural statistics and related data.

Improvement of crop and livestock estimates.—This research is devoted primarily to improving statistical methods and techniques for producing agricultural statistics with a high degree of accuracy at a minimum cost. This work is in support of the Service's long-range program for improving crop and livestock estimates, and is directed toward developing better sampling, yield forecasting, and survey techniques for the Agency. Current research activities include compiling and maintaining lists of farms; developing new sampling techniques combining lists of farms with area sampling frames; constructing mathematical models for forecasting crop yields from objective counts and measurements of plant characteristics; and reducing reporting and other nonsampling errors by improving questionnaire design, and by devising better field, editing, and processing procedures. These research studies are tested by pilot surveys under actual operating conditions, and then, if proven, placed into operation.

A comparison of activities for 1974 and 1975 follows:

	1974 actual	1975 actual
Statistical forms-reports (Federal Reports Act): Departmental clearance and review for submission to Office of Management and Budget.....	465	425
Improvement of crop and livestock estimating methods: Number of research projects.....	9	25

The increases requested in fiscal year 1977 include: (1) \$3 thousand for GSA space costs; and (2) \$17 thousand for the annualization of pay costs.

Object Classification (in thousands of dollars)

Identification code 05-33-1800-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	12,784	14,455	3,767	15,659
11.3 Positions other than permanent.....	2,003	2,330	614	2,710
11.5 Other personnel compensation.....	527	576	144	584
Total personnel compensation.....	15,314	17,361	4,525	18,953
12.1 Personnel benefits: Civilian.....	1,481	1,965	498	2,070
21.0 Travel and transportation of persons.....	1,431	1,909	465	2,348
22.0 Transportation of things.....	172	216	54	216
23.0 Rent, communications, and utilities.....	3,598	4,204	1,036	4,247
24.0 Printing and reproduction.....	487	547	137	554
25.0 Other services.....	3,166	3,955	913	4,572
26.0 Supplies and materials.....	443	453	107	479
31.0 Equipment.....	242	272	68	272
42.0 Insurance claims and indemnities.....		1		1
Total direct obligations.....	26,334	30,883	7,803	33,712
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	1,371	2,794	699	2,794
11.3 Positions other than permanent.....	215	438	109	438
11.5 Other personnel compensation.....	56	115	28	115
Total personnel compensation.....	1,642	3,347	836	3,347
12.1 Personnel benefits: Civilian.....	176	358	90	358
21.0 Travel and transportation of persons.....	190	387	97	387
22.0 Transportation of things.....	23	46	11	46
23.0 Rent, communications, and utilities.....	13	28	7	28
24.0 Printing and reproduction.....	52	106	27	106
25.0 Other services.....	348	708	177	708
26.0 Supplies and materials.....	10	20	5	20
Total reimbursable obligations.....	2,454	5,000	1,250	5,000
99.0 Total obligations.....	28,788	35,883	9,053	38,712

Personnel Summary

Total number of permanent positions.....	1,127	1,234		1,278
Full-time equivalent of other positions.....	423	481		525
Average paid employment.....	1,546	1,709		1,795
Average GS grade.....	7.57	7.60		7.60
Average GS salary.....	\$13,629	\$14,099		\$14,103

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-33-8200-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Miscellaneous contributed funds (costs—obligations).....	21	22	17	22
Financing:				
21 Unobligated balance available, start of period..	—1			
24 Unobligated balance available, end of period..				
60 Budget authority (appropriation) (permanent, indefinite).....	20	22	17	22
Relation of obligations to outlays:				
71 Obligations incurred, net.....	21	22	17	22
72 Obligated balance, start of period.....	1	4	4	4
74 Obligated balance, end of period.....	—4	—4	—4	—4
90 Outlays.....	18	22	17	22

Miscellaneous funds received from State, local organizations, and others are available for crop and livestock survey work under cooperative agreements (7 U.S.C. 450b, 450h).

MISCELLANEOUS CONTRIBUTED FUNDS—Continued

Object Classification (in thousands of dollars)

Identification code 05-33-8200-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	11	13	9	13
11.3 Positions other than permanent.....	3	4	3	4
Total personnel compensation.....	14	17	12	17
12.1 Personnel benefits: Civilian.....	2	2	2	2
21.0 Travel and transportation of persons.....	1	1	1	1
23.0 Rent, communications, and utilities.....	1	1	1	1
25.0 Other services.....	3	1	1	1
99.0 Total obligations.....	21	22	17	22

Personnel Summary

Total number of permanent positions.....	1	1	1	1
Average paid employment.....	1	1	1	1
Average GS grade.....	7.57	7.60	7.60	7.60
Average GS salary.....	\$13,629	\$14,099		\$14,103

ECONOMIC RESEARCH SERVICE

Federal Funds

General and special funds:

ECONOMIC RESEARCH SERVICE

For necessary expenses of the Economic Research Service in conducting economic research and service relating to agricultural production, marketing, and distribution, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and other laws, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use of resources in agriculture, adjustments, cost and returns in farming, and farm finance; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; [\$24,897,000] \$26,116,000, of which not less than \$200,000 shall be available for investigation, determination and finding as to the effect upon the production of food and upon the agricultural economy of any proposed action affecting such subject matter pending before the Administrator of the Environmental Protection Agency for presentation, in the public interest, before said administrator, other agencies or before the courts: *Provided*, That not less than \$350,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That not less than \$145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis.

For "Economic Research Service" for the period July 1, 1976, through September 30, 1976, \$6,224,000, of which not less than \$50,000 shall be available for investigation, determination and finding as to the effect upon the production of food and upon the agricultural economy of any proposed action affecting such subject matter pending before the Administrator of the Environmental Protection Agency for presentation, in the public interest, before said administrator, other agencies or before the courts: *Provided*, That not less than \$88,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$20,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That not less than \$36,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move

farm commodities in world trade on a competitive basis.】 (7 U.S.C. 411, 1441a, 1761-1768, 2201, 2202; 42 U.S.C. 1891-1893; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-36-1700-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program: Economic analysis and research.....	22,439	25,782	6,517	26,116
Reimbursable program: Economic analysis and research.....	1,259	2,000	500	2,000
Total program costs, funded ¹	23,698	27,782	7,017	28,116
Change in selected resources (undelivered orders).....	-69			
10 Total obligations.....	23,629	27,782	7,017	28,116
Financing:				
11 Receipts and reimbursements from: Federal funds.....	-1,259	-2,000	-500	-2,000
25 Unobligated balance lapsing.....	24			
Budget authority.....	22,394	25,782	6,517	26,116
Budget authority:				
40 Appropriation.....	22,394	24,897	6,224	26,116
42 Transferred from other accounts.....		140	38	
43 Appropriation (adjusted).....	22,394	25,037	6,262	26,116
44.20 Supplemental now requested for civilian pay raise.....		745	255	
Relation of obligations to outlays:				
71 Obligations incurred, net.....	22,370	25,782	6,517	26,116
72 Obligated balance, start of period.....	2,478	1,238	1,270	1,293
74 Obligated balance, end of period.....	-1,238	-1,270	-1,293	-1,297
77 Adjustments in expired accounts.....	-306			
90 Outlays, excluding pay raise supplemental.....	23,303	25,037	6,262	26,057
91.20 Outlays from civilian pay raise, supplemental.....		713	232	55

¹ Includes capital outlay as follows: 1975, \$67 thousand; 1976, \$67 thousand; TQ, \$17 thousand; 1977, \$67 thousand.

Note.—Includes \$97 thousand in 1977 for activities transferred from the Office of Planning and Evaluation; comparable amounts for 1976, \$86 thousand; and TQ, \$24 thousand; are included above. Includes \$54 thousand in 1977 for activities transferred from the Agricultural Stabilization and Conservation Service; comparable amounts for 1976, \$34 thousand; and TQ, 14 thousand; are included above.

The mission of the Economic Research Service is to develop and disseminate economic information for use by public and private decisionmakers concerned with the allocation and use of resources in agriculture and rural America.

The adjustments requested in fiscal year 1977 are: (1) an increase of \$36 thousand for increased costs for GSA space; and (2) an increase of \$287 thousand for annualization of pay cost increase pursuant to Executive Order No. 11883.

Object Classification (in thousands of dollars)

Identification code 05-36-1700-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	13,908	14,859	3,778	15,080
11.3 Positions other than permanent.....	373	399	101	403
11.5 Other personnel compensation.....	72	76	20	77
Total personnel compensation.....	14,353	15,334	3,899	15,560
12.1 Personnel benefits: Civilian.....	1,367	1,540	390	1,558
21.0 Travel and transportation of persons.....	487	511	128	511
22.0 Transportation of things.....	29	32	8	32
23.0 Rent, communications, and utilities.....	1,501	1,761	440	1,810
24.0 Printing and reproduction.....	413	426	107	430
25.0 Other services.....	3,938	5,898	1,475	5,935
26.0 Supplies and materials.....	162	160	40	160
31.0 Equipment.....	120	120	30	120
Total direct obligations.....	22,370	25,782	6,517	26,116
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	788	1,252	313	1,252
11.3 Positions other than permanent.....	21	34	8	34
11.5 Other personnel compensation.....	4	6	2	6
Total personnel compensation.....	813	1,292	323	1,292
12.1 Personnel benefits: Civilian.....	77	122	30	122
21.0 Travel and transportation of persons.....	28	44	11	44
22.0 Transportation of things.....	1	2	1	2
23.0 Rent, communications, and utilities.....	84	134	33	134
24.0 Printing and reproduction.....	24	38	10	38
25.0 Other services.....	223	354	88	354
26.0 Supplies and materials.....	9	14	4	14
Total reimbursable obligations.....	1,259	2,000	500	2,000
99.0 Total obligations.....	23,629	27,782	7,017	28,116

Personnel Summary

	1975 act.	1976 est.	TQ est.	1977 est.
Total number of permanent positions.....	861	850	-----	850
Full-time equivalent of other positions.....	49	50	-----	50
Average paid employment.....	775	853	-----	853
Average GS grade.....	10.08	10.11	-----	10.11
Average GS salary.....	\$17,959	\$18,902	-----	\$18,902

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture:

- Soil Conservation Service:
- “Watershed planning.”
- “Watershed and flood prevention operations.”
- “Resource conservation and development.”
- “River basin surveys and investigations.”
- “Rural Development Service.”

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 05-36-3917-0-4-151	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Training of foreign nationals.....	1,110	1,527	380	1,527
2. Technical assistance and analysis to aid foreign development.....	2,925	3,224	880	3,224
3. Subsistence, tuition, and training for foreign nationals in United States.....	5,296	5,000	1,250	5,200
10 Total obligations.....	9,331	9,751	2,510	9,951
Financing:				
11 Receipts and reimbursements from: Federal funds.....	-9,331	-9,751	-2,510	-9,951
Budget authority.....				
Relation of obligations to outlays:				
71 Obligations incurred, net.....				
72 Receivables in excess of obligations, start of period.....	-16	-1,949	-----	-----
74 Receivables in excess of obligations, end of period.....	1,949	-----	-----	-----
90 Outlays.....	1,933	-1,949	-----	-----

The Department's responsibilities in the agricultural phases of the U.S. foreign development assistance programs are administered by the Economic Research Service. This includes direction of the Department's activities under agreement with the Agency for International Development (AID), Peace Corps, and other development assistance organizations, particularly agricultural technical assistance and training programs. The Service participates with AID in the planning of agricultural development policy, in formulating technical assistance projects, and in the review and evaluation of agricultural assistance efforts. In performing these functions, the Service works closely with other U.S. and international organizations to help them utilize the scientific and institutional competence of American agriculture in carrying out development assistance programs.

The Department's foreign technical assistance has heretofore been mainly funded by AID. During the past few years, however, the Department has entered into direct agreements with foreign governments and increasingly with various international organizations.

Object Classification (in thousands of dollars)

Identification code 05-36-3917-0-4-151	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	1,572	1,676	419	1,676
11.3 Positions other than permanent.....	221	237	59	237
11.5 Other personnel compensation.....	56	59	15	59
Total personnel compensation.....	1,849	1,972	493	1,972
12.1 Personnel benefits: Civilian.....	179	168	42	168
21.0 Travel and transportation of persons.....	584	584	146	584
22.0 Transportation of things.....	70	70	18	70
23.0 Rent, communications, and utilities.....	143	143	36	143
24.0 Printing and reproduction.....	51	51	13	51
25.0 Other services.....	3,371	1,542	456	1,542
26.0 Supplies and materials.....	187	187	47	187
31.0 Equipment.....	34	34	9	34
41.0 Grants, subsidies, and contributions.....	2,850	5,000	1,250	5,200
44.0 Refunds.....	13	-----	-----	-----
99.0 Total obligations.....	9,331	9,751	2,510	9,951

Personnel Summary

Total number of permanent positions.....	110	118	-----	118
Full-time equivalent of other positions.....	4	4	-----	4
Average paid employment.....	105	112	-----	112
Average GS grade.....	10.08	10.11	-----	10.11
Average GS salary.....	\$17,959	\$18,902	-----	\$18,902

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-36-8200-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Miscellaneous contributed funds (costs—obligations).....	408	1,611	405	2,411
Financing:				
21 Unobligated balance available, start of period.....	-178	-173	-173	-173
24 Unobligated balance available, end of period.....	173	173	173	173
60 Budget authority (appropriation) (permanent, indefinite).....	403	1,611	405	2,411
Relation of obligations to outlays:				
71 Obligations incurred, net.....	408	1,611	405	2,411
72 Obligated balance, start of period.....	179	122	122	122
74 Obligated balance, end of period.....	-122	-122	-122	-122
90 Outlays.....	465	1,611	405	2,411

Miscellaneous funds received from States, local organizations, and others are available for economic research and analysis under cooperative agreements (7 U.S.C. 450b and 450h).

Object Classification (in thousands of dollars)

Identification code 05-36-8200-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
11.1 Personnel compensation: Permanent positions.....	74	292	73	437
12.1 Personnel benefits: Civilian.....	6	24	6	36
21.0 Travel and transportation of persons.....	47	185	46	277
22.0 Transportation of things.....	4	16	4	24
25.0 Other services.....	267	1,054	266	1,577
26.0 Supplies and materials.....	9	36	9	54
31.0 Equipment.....	1	4	1	6
99.0 Total obligations.....	408	1,611	405	2,411

Personnel Summary

Total number of permanent positions.....	-----	30	-----	30
Full-time equivalent of other positions.....	2	13	-----	31
Average paid employment.....	10.08	10.11	-----	10.11
Average GS grade.....	\$17,959	\$18,902	-----	\$18,902

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Economic Research Service (12FT840)

Program and Financing (in thousands of dollar equivalents)

	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Miscellaneous contributed funds (costs-obligations).....	29	60	-----	-----
Financing:				
Unobligated balance available, start of period.....	-37	-60	-----	-----
Unobligated balance available, end of period.....	60	-----	-----	-----
Authority to expend foreign currency receipts: Permanent (Public Law 87-195).....	52	-----	-----	-----
Relation of obligations to outlays:				
Obligations incurred, net.....	29	60	-----	-----
Receivables in excess of obligations, start of period.....	-----	-6	-----	-----
Receivables in excess of obligations, end of period.....	6	-----	-----	-----
Outlays.....	35	54	-----	-----

These local currencies were used for in-country expenses in support of USDA's Iran technical assistance project.

Object Classification (in thousands of dollar equivalents)

	1975 act.	1976 est.	TQ est.	1977 est.
12.1 Personnel benefits: Civilian.....	26	54	-----	-----
21.0 Travel and transportation of persons.....	2	4	-----	-----
25.0 Other services.....	1	2	-----	-----
99.0 Total obligations.....	29	60	-----	-----

COMMODITY EXCHANGE AUTHORITY

Federal Funds

General and special funds:

COMMODITY EXCHANGE AUTHORITY

Program and Financing (in thousands of dollars)

Identification code 05-42-1900-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Administration of the Commodity Exchange Act, total program costs, funded ¹	2,617	-----	-----	-----
Change in selected resources (undelivered orders).....	-19	-----	-----	-----
10 Total obligations.....	2,598	-----	-----	-----
Financing:				
Budget authority.....	2,598	-----	-----	-----
Budget authority:				
40 Appropriation.....	6,766	-----	-----	-----
41 Transferred to other accounts.....	-4,168	-----	-----	-----
43 Appropriation (adjusted).....	2,598	-----	-----	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	2,598	-----	-----	-----
72 Obligated balance, start of period.....	334	-----	-----	-----
73 Obligated balance transferred.....	-54	-----	-----	-----
77 Adjustments in expired accounts.....	16	-----	-----	-----
90 Outlays.....	2,894	-----	-----	-----

¹ Includes capital outlay as follows: 1975, \$21 thousand; 1976, \$0; TQ, \$0; 1977, \$0.

The Commodity Futures Trading Commission administers the Commodity Futures Trading Commission Act of 1974, Public Law 93-463, approved October 23, 1974. This act constituted a complete overhaul of the Commodity Exchange Act of September 21, 1922, as amended. Schedules for this submission are reflected elsewhere in the budget.

Object Classification (in thousands of dollars)

Identification code 05-42-1900-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	1,836	-----	-----	-----
11.3 Positions other than permanent.....	151	-----	-----	-----
11.5 Other personnel compensation.....	50	-----	-----	-----
Total personnel compensation.....	2,037	-----	-----	-----
12.1 Personnel benefits: Civilian.....	183	-----	-----	-----
21.0 Travel and transportation of persons.....	67	-----	-----	-----
22.0 Transportation of things.....	3	-----	-----	-----
23.0 Rent, communications, and utilities.....	152	-----	-----	-----
24.0 Printing and reproduction.....	16	-----	-----	-----
25.0 Other services.....	58	-----	-----	-----
26.0 Supplies and materials.....	51	-----	-----	-----
31.0 Equipment.....	31	-----	-----	-----
99.0 Total obligations.....	2,598	-----	-----	-----

Personnel Summary

Full-time equivalent of other positions.....	12	-----	-----	-----
Average paid employment.....	162	-----	-----	-----

PACKERS AND STOCKYARDS
ADMINISTRATION

Federal Funds

General and special funds:

PACKERS AND STOCKYARDS ADMINISTRATION

For expenses necessary for administration of the Packers and Stockyards Act, as authorized by law, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$5,000 for employment under 5 U.S.C. 3109, [\$5,028,000] \$5,234,000.

For "Packers and Stockyards Administration" for the period July 1, 1976, through September 30, 1976, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$2,000 for employment under 5 U.S.C. 3109, \$1,271,000. (7 U.S.C. 181-229; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-45-2600-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
Administration of the Packers and Stockyards Act.....	4,618	5,171	1,321	5,234
Reimbursable program:				
Administration of the Packers and Stockyards Act.....	6	-----	-----	-----
Total program costs, funded ¹	4,624	5,171	1,321	5,234
Change in selected resources (undelivered orders).....	-23	-----	-----	-----
10 Total obligations.....	4,601	5,171	1,321	5,234
Financing:				
Receipts and reimbursements from: Federal funds.....	-6	-----	-----	-----
25 Unobligated balance lapsing.....	304	-----	-----	-----
Budget authority.....	4,899	5,171	1,321	5,234
Budget authority:				
40 Appropriation.....	4,899	5,028	1,271	5,234
44.20 Supplemental now requested for civilian pay raises.....	-----	143	50	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	4,595	5,171	1,321	5,234
72 Obligated balance, start of period.....	336	351	497	532
74 Obligated balance, end of period.....	-351	-497	-532	-679
77 Adjustments in expired accounts.....	-5	-----	-----	-----
90 Outlays, excluding pay raise supplemental.....	4,575	4,888	1,241	5,076
91.20 Outlays from civilian pay raise supplemental.....	-----	137	45	11

¹ Includes capital outlay as follows: 1975, \$119 thousand; 1976, \$20 thousand; 1977, \$20 thousand.

The program is aimed at assuring fair play in the marketing of livestock, meat, and poultry. Its principal

purpose is to maintain effective competition for livestock, meat, and poultry, so as to bring to farmers and ranchers the true market value of their livestock and poultry. Consumers and members of the livestock, poultry, and meat industries are also protected against unfair business practices in the marketing of meat and poultry, and from restrictions on competition which could unduly increase meat and poultry prices.

The volume of work performed is indicated by the following examples:

	1975 act.	1976 est.	TQ est.	1977 est.
Number of investigations and audits.....	5,124	6,000	1,500	6,000
Formal proceedings disposed of.....	144	185	47	185

Object Classification (in thousands of dollars)

Identification code 05-45-2600-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	3,407	3,754	963	3,820
11.3 Positions other than permanent.....	7	21	4	21
11.5 Other personnel compensation.....	-----	1	-----	1
Total personnel compensation.....	3,414	3,776	967	3,842
12.1 Personnel benefits: Civilian.....	317	349	90	338
21.0 Travel and transportation of persons.....	288	339	86	339
22.0 Transportation of things.....	6	12	3	12
23.0 Rent, communications, and utilities.....	350	410	104	418
24.0 Printing and reproduction.....	42	60	15	60
25.0 Other services.....	114	140	35	140
26.0 Supplies and materials.....	46	60	15	60
31.0 Equipment.....	18	25	6	25
Total direct obligations.....	4,595	5,171	1,321	5,234
Reimbursable obligations:				
11.1 Personnel compensation: Permanent positions.....	5	-----	-----	-----
12.1 Personnel benefits: Civilian.....	1	-----	-----	-----
Total reimbursable obligations.....	6	-----	-----	-----
99.0 Total obligations.....	4,601	5,171	1,321	5,234

Personnel Summary

Total number of permanent positions.....	217	213	-----	213
Full-time equivalent of other positions.....	1	3	-----	3
Average paid employment.....	189	202	-----	202
Average GS grade.....	9.47	9.58	-----	9.58
Average GS salary.....	\$17,341	\$18,560	-----	\$18,702

FARMER COOPERATIVE SERVICE

Federal Funds

FARMER COOPERATIVE SERVICE

For necessary expenses to carry out the Act of July 2, 1926 (7 U.S.C. 451-457), and for conducting research relating to the economic and marketing aspects of farmer cooperatives, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), **[\$2,482,000] \$2,694,000.**

For "Farmer Cooperative Service" for the period July 1, 1976, through September 30, 1976, **\$620,000.** (Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-48-0400-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
Research and technical assistance for agricultural cooperatives.....	2,464	2,559	647	2,594
Reimbursable program:				
Research and technical assistance for agricultural cooperatives.....	90	150	38	150
Total program costs, funded.....	2,554	2,709	685	2,744
Change in selected resources (undelivered orders).....	-104	-----	-----	-----
10 Total obligations.....	2,450	2,709	685	2,744
Financing:				
11 Receipts and reimbursements from: Federal funds.....	-90	-150	-38	-150
25 Unobligated balance lapsing.....	68	-----	-----	-----
Budget authority.....	2,428	2,559	647	2,594

40 Budget authority:				
44.20 Appropriation.....	2,428	2,482	620	2,594
Supplemental now requested for civilian pay raises.....	-----	77	27	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	2,360	2,559	647	2,594
72 Obligated balance, start of period.....	479	274	285	293
74 Obligated balance, end of period.....	-274	-285	-293	-307
77 Adjustments in expired accounts.....	-34	-----	-----	-----
90 Outlays, excluding pay raise supplemental.....	2,531	2,474	618	2,571
91.20 Outlays from civilian pay raise supplemental.....	-----	74	21	9

¹ Includes capital outlay as follows: 1975, \$15 thousand; 1976, \$5 thousand; TQ, \$1 thousand; 1977, \$5 thousand.

Farmer Cooperative Service conducts studies relating to cooperatives engaged in the marketing of farm products, purchasing of production supplies and supplying related business services. Its total effort is devoted to preserving the family farm through the cooperative effort. The Agency program is directed toward providing technical assistance to cooperatives and research to improve cooperative performance. It has several major thrusts to help make family farmers' cooperative businesses competitive and efficient.

Technical assistance is provided in response to problems that may come to FCS from farmers directly or through the management of boards of directors of cooperatives composed of hundreds and in some instances thousands of farmers. Help is given on the formation of new cooperatives, the merits of merging cooperative organizations, changes in business organizations and future growth or development, and the development of more viable relationships between cooperatives and other businesses and institutions. The full range of organization and management problems confronting cooperatives is covered by the FCS technical assistance program.

Applied research is conducted to give farmers relevant and expert assistance pertaining to their cooperatives. Studies concentrate on financial, organizational, legal, social, and economic aspects of cooperative activity.

Statistical data are collected to detect changes in structure, operations, and growth trends. Data help identify and support applied research and technical assistance activities.

The Agency serves as a central storehouse of data about farmer cooperatives in the United States. This information is communicated to the farmer or member through a variety of publications.

FCS efforts center on providing immediate response and leadership for more effective and efficient cooperative operations in the changing economic environment in which the family farmer operates.

The adjustments requested in fiscal year 1977 are an increase of \$5 thousand for increased costs for GSA space, and the annualization of pay cost increase effective in fiscal year 1976 of \$30 thousand.

Object Classification (in thousands of dollars)

Identification code 05-48-0400-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	1,683	1,859	473	1,889
11.3 Positions other than permanent.....	10	11	3	11
11.5 Other personnel compensation.....	1	-----	-----	-----
Total personnel compensation.....	1,694	1,870	476	1,900
12.1 Personnel benefits: Civilian.....	145	164	42	166
21.0 Travel and transportation of persons.....	102	108	27	108
23.0 Rent, communications, and utilities.....	160	192	47	195
24.0 Printing and reproduction.....	75	100	24	100
25.0 Other services.....	161	99	25	99
26.0 Supplies and materials.....	12	15	4	15
31.0 Equipment.....	11	11	2	11
Total direct obligations.....	2,360	2,559	647	2,594

FARMER COOPERATIVE SERVICE—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 05-48-0400-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	79	134	34	134
11.3 Positions other than permanent.....	1	1	-----	1
Total personnel compensation.....	80	135	34	135
12.1 Personnel benefits: Civilian.....	7	12	3	12
21.0 Travel and transportation of persons.....	1	1	-----	1
23.0 Rent, communications, and utilities.....	2	2	1	2
Total reimbursable obligations.....	90	150	38	150
99.0 Total obligations.....	2,450	2,709	685	2,744

Personnel Summary

Total number of permanent positions.....	93	93	-----	93
Full-time equivalent of other positions.....	1	2	-----	2
Average paid employment.....	80	86	-----	86
Average GS grade.....	10.87	10.85	-----	10.85
Average GS salary.....	\$20,664	\$22,029	-----	\$22,029

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-48-8200-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Miscellaneous contributed funds (costs—obligations).....	40	78	13	50
Financing:				
21 Unobligated balance available, start of period.....	-25	-28	-----	-----
24 Unobligated balance available, end of period.....	28	-----	-----	-----
60 Budget authority (appropriation) (permanent, indefinite).....	43	50	13	50
Relation of obligations to outlays:				
71 Obligations incurred, net.....	40	78	13	50
72 Obligated balance, start of period.....	4	6	12	13
74 Obligated balance, end of period.....	-6	-12	-13	-15
90 Outlays.....	38	72	12	48

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b, 450h).

Object Classification (in thousands of dollars)

Identification code 05-48-8200-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
11.1 Personnel compensation: Permanent positions.....	23	25	6	25
12.1 Personnel benefits: Civilian.....	2	2	1	2
21.0 Travel and transportation of persons.....	12	45	6	20
23.0 Rent, communications, and utilities.....	1	2	-----	1
25.0 Other services.....	1	2	-----	1
44.0 Refunds.....	1	2	-----	1
99.0 Total obligations.....	40	78	13	50

Personnel Summary

Total number of permanent positions.....	1	1	-----	1
Average paid employment.....	1	1	-----	1
Average GS grade.....	10.87	10.85	-----	10.85
Average GS salary.....	\$20,664	\$22,029	-----	\$22,029

FOREIGN AGRICULTURAL SERVICE

Federal Funds

General and special funds:

FOREIGN AGRICULTURAL SERVICE

For necessary expenses for the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954 (7

U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed \$45,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), [\$37,071,000] \$37,119,000: *Provided*, That not less than \$255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis.

For the "Foreign Agricultural Service" for the period July 1, 1976, through September 30, 1976, including carrying out title VI of the Agricultural Act of 1954 (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed \$12,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), \$9,283,000: *Provided*, That not less than \$63,750 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (7 U.S.C. 2201, 2202; *Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-51-2900-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. International trade policy.....	1,100	1,410	353	1,462
2. Agricultural attachés.....	7,432	9,980	2,495	10,013
3. Foreign marketing.....	22,388	24,434	6,008	24,204
4. Foreign commodity analysis.....	3,282	5,447	1,362	6,466
Total, direct program.....	34,202	41,271	10,218	42,145
Reimbursable programs.....	35	150	38	150
Total program costs, funded ¹	34,237	41,421	10,256	42,295
Change in selected resources (undelivered orders).....	1,954	-500	-----	-1,288
10 Total obligations.....	36,191	40,921	10,256	41,007
Financing:				
11 Receipts and reimbursements from: Federal funds:				
Limitation on administrative expenses, Commodity Credit Corporation.....	-3,608	-3,700	-935	-3,738
Other.....	-35	-150	-38	-150
25 Unobligated balance lapsing.....	129	-----	-----	-----
Budget authority.....	32,676	37,071	9,283	37,119
Budget authority:				
Current:				
40 Appropriation.....	29,372	37,071	9,283	37,119
42 Transferred from other accounts.....	1,187	-----	-----	-----
43 Appropriation (adjusted).....	30,559	37,071	9,283	37,119
Permanent:				
62 Transferred from other accounts.....	2,117	-----	-----	-----
63 Appropriation (adjusted).....	2,117	-----	-----	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	32,547	37,071	9,283	37,119
72 Obligated balance, start of period.....	27,793	26,877	26,377	26,377
74 Obligated balance, end of period.....	-26,877	-26,377	-26,377	-25,089
77 Adjustments in expired accounts.....	-833	-----	-----	-----
90 Outlays.....	32,630	37,571	9,283	38,407

¹ Includes capital outlay as follows: 1975, \$217 thousand; 1976, \$200 thousand; TQ, \$50 thousand; 1977, \$200 thousand.

Note.—Excludes \$1,479 thousand transferred to Department of State appropriations in 1977 as follows: Salaries and expenses, \$1,386 thousand; Acquisition, operation, and maintenance of buildings abroad, \$70 thousand; Missions to international organizations, \$23 thousand.

Comparable past year amounts:

(In thousands of dollars)

	1975	1976	TQ
Salaries and expenses.....	912	1,169	323
Acquisition, operation, and maintenance of buildings abroad.....	49	60	20
Missions to international organizations.....	13	19	5
Total.....	974	1,248	348

The Foreign Agricultural Service helps American agriculture to maintain and expand foreign markets for its products and reports foreign developments as a guide to American agricultural production, policies, and programs.

(a) The Service maintains a worldwide agricultural intelligence and reporting service that enables American agriculture to carry out its production, policies, and programs in the context of world developments. Pertinent agricultural and economic data of foreign production and markets, and information on foreign agricultural policies are continuously analyzed and reported.

(b) The Service helps to develop foreign markets for U.S. farm products through continuous efforts to remove international trade barriers that inhibit export sales and through effective market promotion under special export programs.

1. *International trade.*—The Service directs and coordinates Department responsibilities in international trade agreement programs and negotiations, under the authority of the Trade Expansion Act. It identifies and strives to reduce foreign trade barriers to U.S. agricultural exports. Developments in foreign trade policies are examined and their effect on agricultural trade and operations are reported with recommendations as to courses of action.

The Service recommends Department positions and participates in negotiations on trade agreements and international commodity agreements. It reviews and reports trade regulations of countries (primarily those signatory to the General Agreement on Tariffs and Trade) as to how such regulations affect the movement of U.S. farm products in world trade.

The Service administers a program of import controls, in accordance with section 22 of the Agricultural Adjustment Act, on foreign farm products which would render ineffective or materially interfere with Department programs relating to agricultural commodities. It is also responsible for administering import controls established under the 1964 Meat Import Act and section 204 of the Trade Expansion Act.

2. *Agricultural attachés.*—The Service maintains agricultural attachés at 64 foreign posts to assist in the development of markets abroad for U.S. agricultural commodities. They work closely with numerous U.S. agricultural trade groups and maintain contacts with foreign governments to promote greater market accessibility for U.S. farm products. They carry out a comprehensive schedule of reporting foreign agricultural production marketing and trade policy developments to keep U.S. agriculture, industry, and Government currently informed.

3. *Foreign marketing.—Public Law 480 program.*—The Service conducts programs which facilitate the sale of agricultural commodities for dollars on a long-term credit basis and for the donation of agricultural commodities to foreign governments, inter-governmental and voluntary agencies and the world food programs in some 100 countries. These programs are authorized by titles I and II of the Agricultural Trade Development and Assistance Act of 1954, as amended.

Commercial credit and barter programs.—The Service conducts the CCC export credit sales program under authority of the Corporation's charter authority and section 4 of the Food for Peace Act (7 U.S.C. 1707a). This is a commercial program under which U.S. agricultural commodities from private stocks are financed for export up to a maximum credit period of 3 years. For all transactions there is required an irrevocable letter of credit from an acceptable foreign or U.S. bank assuring payment in dollars, with interest rates comparable to private U.S. commercial rates. The Service also has the authority to conduct, under the CCC Charter Act, and the Agricultural Trade Development and Assistance Act of 1954, barter transactions which use agricultural exports to generate the

funds to pay for goods and services which U.S. Government agencies would otherwise buy abroad with dollars. Exports are restricted to areas where they will help maintain or increase the U.S. share of markets, thereby benefiting the balance of payments. The agricultural commodities may be from private stocks or from those acquired by CCC in its price support operations and purchased by private exporters for unrestricted use. The barter program was temporarily suspended at the end of fiscal year 1973.

Commodity exports.—The Service administers programs to facilitate and expand the commercial export sales of privately owned and Commodity Credit Corporation (CCC) owned agricultural commodities, and develops pricing policies and export payment rates for applicable commodities. The Service also carries out the domestic operations to implement the Wheat Trade Convention of the International Wheat Agreement. These programs are authorized by the CCC Charter Act, and the Agricultural Act of 1949, 1964, and 1970, as amended.

Market development.—The Service administers programs concerned with the development of foreign markets for agricultural products of the United States, and coordinates interagency participation and action essential to administration of these programs. These functions involve:

Providing foreign tradesmen with services that are necessary to build and maintain markets for U.S. agricultural products.

Developing a system of worldwide promotional programs, on a commodity-by-commodity basis, in cooperation with national organizations of producers, processors, and exporters, and providing overall guidance to these organizations in carrying out cooperative programs.

Developing, operating, and evaluating a worldwide system of multicommodity promotional programs utilizing trade fairs, trade centers and point-of-purchase campaigns to expand overseas markets.

Reviewing foreign marketing plans; providing technical assistance in their design; developing procedures and controlling budgets and funds essential to their implementation; and evaluating programs implemented.

Cooperating with State and local organizations in programs designed to provide technical assistance to U.S. agricultural export firms and to stimulate participation of new U.S. "cooperator" groups in promotional projects.

Developing and guiding a systematic review of foreign markets on a country-by-country basis to find new market opportunities for U.S. agricultural products and to develop long-range promotional plans for such markets.

Export sales reporting.—The Service reports on export sales of wheat, wheat flour, feed grains, oilseeds, cotton, cotton products, and other commodities. Exporters are required by section 812 of the Agriculture and Consumer Protection Act of 1973 to furnish to the Secretary of Agriculture information about these commodities, including specifically: (a) type, class, and quantity of the commodity to be exported; (b) the marketing year of shipment; and (c) destination, if known. The Service tabulates the information provided on a weekly basis and prepares summaries for release to the public, as well as other reports designed to provide an objective basis for evaluation of export activity.

4. *Foreign commodity analysis.*—Information essential to foreign marketing of specific U.S. farm commodities and to domestic planning is obtained, analyzed, and made available to U.S. farm and trade groups and to Government. Selected agricultural commodities and/or foreign

General and special funds—Continued

FOREIGN AGRICULTURAL SERVICE—Continued

geographic areas of key importance are analyzed from a competitive standpoint with the ultimate objective to develop markets for U.S. agricultural products. The program area maintains a supporting role by providing statistical data and analyzed information to other action program areas of the Foreign Agricultural Service. Assistance is given to American exporters and foreign importers to bring them together under conditions favorable to trade.

As the lead agency for the Large Area Crop Inventory Experiment (LACIE), the Service cooperates with ASCS, ERS, and SRS to execute those aspects of the program which devolve upon the Department of Agriculture. The program is conducted under authority of the act of August 28, 1954 (7 U.S.C. 1761), and the act of March 4, 1909, as amended by the act of March 4, 1917. The USDA works with the National Aeronautics and Space Administration (NASA) and the National Oceanic and Atmospheric Administration (NOAA) in this joint technical effort which is designed to establish the utility and cost effectiveness of using earth resources satellite, meteorological, and climatological data to determine crop classification, field yields, acreages, and production. The Service's principal duties are administrative and analytical in a program which is specifically oriented toward developing a data handling, processing, and analysis approach which combines inputs from two satellites, ground meteorological networks, and standard historical and conventional agricultural data bases.

Object Classification (in thousands of dollars)

Identification code 05-51-2900-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	14,612	16,689	4,323	17,293
11.3 Positions other than permanent.....	202	249	62	249
11.5 Other personnel compensation.....	262	284	71	284
Total personnel compensation.....	15,076	17,222	4,456	17,826
12.1 Personnel benefits: Civilian.....	1,807	2,196	561	2,354
13.0 Benefits for former personnel.....	23	20	5	20
21.0 Travel and transportation of persons.....	1,052	1,344	346	1,419
22.0 Transportation of things.....	402	436	109	443
23.0 Rent, communications, and utilities.....	1,745	2,202	581	2,345
24.0 Printing and reproduction.....	445	531	133	575
25.0 Other services.....	15,170	16,544	3,958	14,857
26.0 Supplies and materials.....	231	251	63	275
31.0 Equipment.....	238	172	43	890
42.0 Insurance claims and indemnities.....	3	3	1	3
99.0 Total obligations.....	36,191	40,921	10,256	41,007

Personnel Summary

Total number of permanent positions.....	883	870	-----	870
Full-time equivalent of other positions.....	17	21	-----	21
Average paid employment.....	828	880	-----	851
Average GS grade.....	10.09	10.16	-----	10.16
Average GS salary.....	\$19,161	\$19,552	-----	\$20,209
Average salary of ungraded positions.....	\$10,054	\$11,938	-----	\$14,072

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code 05-51-2901-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Market development projects (program costs) funded.....	285	300	75	300
Changes in selected resources (undelivered orders).....	-122	200	50	200
10 Total obligations.....	163	500	125	500
Financing:				
21 Unobligated balance available, start of period.....	-2,897	-2,734	-2,234	-2,109
24 Unobligated balance available, end of period.....	2,734	2,234	2,109	1,609
Budget authority.....	-----	-----	-----	-----

Relation of obligations to outlays:

71 Obligations incurred, net.....	163	500	125	500
72 Obligated balance, start of period.....	999	859	859	859
74 Obligated balance, end of period.....	-859	-859	-859	-859
90 Outlays.....	303	500	125	500

Market development projects.—Foreign currencies generated by the sale of agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended, as well as foreign currencies acquired by the United States from other sources, are used by the Foreign Agricultural Service to develop new foreign markets and expand existing markets for U.S. agricultural commodities, including cotton, dairy products and poultry, fruits and vegetables, grain and feed, livestock and livestock products, oilseeds and products, and tobacco.

The type of market development projects being carried out include sales promotion campaigns, trade fairs and exhibits, nutrition demonstrations, and market analyses. In 1977 it is planned that the unobligated balance brought forward in this appropriation will be used to purchase those currencies necessary to carry out the program in excess-currency countries. Dollar funds for use in other countries are included in the appropriation Foreign Agricultural Service.

Object Classification (in thousands of dollars)

Identification code 05-51-2901-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
11.1 Personnel compensation: Permanent positions.....	44	52	13	60
12.1 Personnel benefits: Civilian.....	3	4	1	4
13.0 Benefits for former personnel.....	14	-----	-----	-----
21.0 Travel and transportation of persons.....	59	100	19	100
22.0 Transportation of things.....	8	10	2	10
23.0 Rent, communications, and utilities.....	17	20	5	25
25.0 Other services.....	8	302	82	289
26.0 Supplies and materials.....	10	10	3	10
31.0 Equipment.....	-----	2	-----	2
99.0 Total obligations.....	163	500	125	500

Personnel Summary

Total number of permanent positions.....	11	11	-----	11
Average paid employment.....	11	11	-----	11
Average salary of ungraded positions.....	\$4,311	\$5,388	-----	\$6,197

FOREIGN ASSISTANCE PROGRAMS AND
SPECIAL EXPORT PROGRAMS

Facilities and funds of the Commodity Credit Corporation may by law be used in carrying out programs for exporting agricultural commodities. The laws also authorize appropriations to be made to cover costs of such programs. When funds become available, advances are made to the Corporation for estimated costs. If the amounts appropriated are greater than actual needs, the excess is used to reduce future appropriation requests. If appropriations are less than actual needs, other Corporation funds may be used temporarily to finance the balance of authorized costs.

FOREIGN ASSISTANCE PROGRAMS

Included in this category are the following activities carried out under the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended: Sale of agricultural commodities for foreign currencies (title I); sale of agricultural commodities for dollars on credit terms (title I); and commodities supplied in connection with dispositions abroad (title II).

*Federal Funds***General and special funds:****PUBLIC LAW 480**

For expenses during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1701-1710, 1721-1725, 1731-1736d), as follows: (1) sale of agricultural commodities for foreign currencies and for dollars on credit terms pursuant to title I of said Act, **[\$449,466,000] \$680,465,000** and (2) commodities supplied in connection with dispositions abroad, pursuant to title II of said Act, **[\$640,451,000] \$488,790,000**.

【For "Public Law 480" for the period July 1, 1976, through September 30, 1976, as follows: (1) sale of agricultural commodities for foreign currencies and for dollars on credit terms pursuant to title I of said Act, \$56,045,000; and (2) commodities supplied in connection with dispositions abroad, pursuant to title II of said Act, \$90,175,000.】 (*Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-57-2274-0-1-151	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Sale of agricultural commodities for foreign currencies and for dollars on credit terms (title I).....	767,228	1,019,400	126,098	899,900
2. Commodities supplied in connection with dispositions abroad (title II).....	460,387	460,238	98,895	386,410
Total program costs, funded.....	1,227,615	1,479,638	224,993	1,286,310
Changes in costs financed by balance in CCC and by receipts.....	-449,142	-389,721	-78,773	-117,055
10 Total obligations (object class 25.0).....	778,473	1,089,917	146,220	1,169,255
Financing:				
40 Budget authority (appropriation).....	778,473	1,089,917	146,220	1,169,255
Relation of obligations to outlays:				
71 Obligations incurred, net.....	778,473	1,089,917	146,220	1,169,255
90 Outlays.....	778,473	1,089,917	146,220	1,169,255

1. *Sales of agricultural commodities for foreign currencies and for dollars on credit terms* are made under title I of the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480), as amended (7 U.S.C. 1701-1710).

The Corporation finances all sales made pursuant to agreements concluded under title I. Sales are made to friendly countries—as defined in section 103(d) of the act—and must not displace expected commercial sales for cash dollars (secs. 103 (c) and (n)).

No agreements may be entered into after December 31, 1977 (sec. 409), and agreements may not be made under title I in any calendar year which call for an appropriation to reimburse the Corporation in excess of \$1.9 billion, plus unused prior years' authorizations. No sales of agricultural commodities shall be made to North Vietnam unless authorized by act of Congress enacted after July 1, 1973.

Whenever practicable, terms of agreements must require payment at time of delivery of not less than 5% of the purchase price in dollars or in currencies convertible to dollars. These initial payments are applied against costs to reduce appropriation requests. On credit agreements under title I, the President is authorized to require payment upon delivery in dollars or foreign currencies of amounts needed for payment of U.S. obligations and certain other purposes.

In accordance with the act, a progressive shift from foreign currency sales to dollar credit sales was completed by December 31, 1971. To the extent that transition from foreign currency sales to dollar credit sales is not possible, transition to convertible foreign currency credit sales is

authorized on terms which permit conversion to dollars at the exchange rate applicable to the sales agreement.

Factors determining availability of commodities for disposition under Public Law 480 are productive capacity, domestic requirements, farm and consumer price levels, anticipated commercial exports, and adequate carryover. No commodity is available for disposition under the act if the disposition thereof would reduce the domestic supply below that needed to meet domestic requirements, adequate carryover, and anticipated exports for dollars.

In the case of sales agreements entered into under title I of the act, the Corporation will finance ocean freight charges only to the extent of the differential between U.S.-flag rates and foreign-flag rates when U.S.-flag vessels are required to be used and will not finance any portion of the ocean freight in any other case.

(a) *Sales of agricultural commodities for foreign currencies (title I).*—Sales of agricultural commodities for foreign currencies were made to countries unable to expand commercial purchases because of a lack of dollar exchange. Foreign currencies received in payment are deposited to the account of the U.S. Treasury and can be used only as stated in section 104. The dollar value of such deposits through June 30, 1975, amounted to \$12.9 billion.

Uses fall into two groups—those of benefit to the foreign country, mainly loans and grants to promote economic development and to support common defense, and those of benefit to the United States. The latter includes, among others, expenses of the U.S. Government abroad, agricultural market development, educational exchange, construction of military family housing, and sales of foreign currency to U.S. citizens and tourists. With respect to use of foreign currencies for common defense purposes, new agreements providing for this use may not be signed after July 1, 1974, in accordance with section 40 of the Foreign Assistance Act of 1973, unless such agreement is specifically authorized by legislation enacted after such date (Public Law 93-189).

Certain uses of foreign currencies, including foreign currency loan repayments, for U.S. uses, and certain foreign currency grants, are subject to the appropriation process. Sales agreements specify particular uses, and in those entered into after December 31, 1964, at least 20% of the foreign currencies are required to be subject to the appropriation process, with certain exceptions. Such uses reduce dollar outflow and the deficit in the balance of payments of the United States. The Corporation is reimbursed for the dollar value of currencies so used. Proceeds from sales of foreign currencies and from dollar repayments of foreign currency loans are applied as a reduction in appropriation requests.

Section 509 of Public Law 86-500, approved June 8, 1960 (7 U.S.C. 1704b note) provides that at least 75% of the total cost of foreign military housing projects (unless otherwise specified) shall be paid from foreign currencies acquired under title I. Pursuant to 10 U.S.C. 2681(b), as amended, the estimate reflects transfer to the Corporation of \$6 million each year to liquidate amounts due. Of this amount, \$2 million will be applied to the French housing barter transaction and the remaining \$4 million will be applied against other amounts due, with a balance of \$15 million remaining unpaid as of June 30, 1977.

Program costs incurred after December 31, 1971, representing financing of shipments made under agreements signed prior to January 1, 1972.

The following table reflects costs incurred (in thousands of dollars):

General and special funds—Continued

PUBLIC LAW 480—continued

SALES FOR FOREIGN CURRENCIES

Fiscal year:	Program expenditures	Interest	Total
1955 to 1973.....	17,750,803	247,191	17,997,994
1974.....	301	-----	301
1975.....	—587	-----	—587
Cumulative totals.....	17,750,517	247,191	17,997,708
Deduct sales of currencies, loan repayments, and receipts from Department of Defense.....			3,412,975
Net costs (foreign currency sales).....			14,584,733
Long-term credit sales financed from this appropriation.....			919,634
Total net costs financed from this appropriation.....			15,504,367
Appropriations through September 30, 1977.....			15,489,104
Unreimbursed costs, through September 30, 1977, representing amounts due from Department of Defense (financed by CCC borrowing authority).....			15,263

(b) *Sales of agricultural commodities for dollars or convertible foreign currencies on credit terms (title I).*—Sales of U.S. agricultural commodities under long-term dollar credit terms are also authorized.

Agreements are made with friendly countries or with United States and foreign private trade. They may provide for delivery in annual installments for not more than 10 years from the date of the agreement subject to the availability of the commodity.

Payments are in dollars with interest at rates not less than the minimum required by section 201 of the Foreign Assistance Act of 1961, as amended, for loans made under that section. Payments are made in reasonable annual amounts over periods of not to exceed 20 years from the date of last delivery in each calendar year under the agreement, except that the first annual payment may be deferred for a period of not more than 2 years after such date of last delivery. Interest is computed from the date of such last delivery. As payments are received each year, they are applied against current costs to reduce the appropriation request. Private trade agreements must provide for projects to establish improved storage or marketing facilities or otherwise encourage private economic enterprise in friendly countries.

Credit terms for convertible foreign currency credit sales are to be no less favorable to the United States than those for development loans made under section 201 of the Foreign Assistance Act of 1961, as amended, which authorized loans to be made on the basis of payment in 40 years with a 10-year grace period. Dollar payments, when received, will also be applied to reduce appropriation requests.

Total agreements made since inception to June 30, 1975, amount to \$5,328.0 million cost value, including ocean freight for shipment on U.S. ships. Major commodities are wheat, cotton, oils, rice, and feed grains. Payments for the period amount to \$995.3 million, of which \$671.6 million was applied to principal and \$323.7 million to interest.

The following table reflects costs incurred (in thousands of dollars):

SALES FOR DOLLARS ON CREDIT TERMS

Fiscal year:	Program expenditures	Interest	Total
1962 to 1973.....	4,260,127	4,102	4,264,229
1974.....	577,810	-----	577,810
1975.....	767,815	-----	767,815
1976 (estimate).....	1,019,400	-----	1,019,400
TQ (estimate).....	126,098	-----	126,098
1977 (estimate).....	899,900	-----	899,900
Cumulative totals.....	7,651,150	4,102	7,655,252
Deduct recoveries from foreign governments.....			1,398,861
Total costs.....			6,256,391

Foreign currency funds applied to long-term credit costs.....	—919,634
Appropriations through September 30, 1977.....	5,336,757
Amounts due from foreign governments September 30, 1977, to be applied against costs as collected and reduce subsequent appropriations.....	5,738,856

The following table reflects the composition of the combined appropriations (in thousands of dollars):

Item:	1975 act.	1976 est.	TQ est.	1977 est.
Expenses of shipments:				
Commodity costs:				
Foreign currency.....	745,152	955,800	118,498	838,400
Long-term credit.....	-----	-----	-----	-----
Total commodity costs.....	745,152	955,800	118,498	838,400
Ocean transportation:				
Foreign currency.....	—587	-----	-----	-----
Long-term credit.....	22,663	63,600	7,600	61,500
Total ocean transportation.....	22,076	63,600	7,600	61,500
Total foreign currency.....	—587	-----	-----	-----
Total long-term credit.....	767,815	1,019,400	126,098	899,900
Total, expenses of shipments.....	767,228	1,019,400	126,098	899,900
Deduct receipts:				
Proceeds from sales and use of currencies and loan repayments (foreign currency).....	—122,359	—97,500	—30,000	—89,500
Payments from foreign governments including interest, applied to reduce appropriation (long-term credit).....	—171,357	—171,000	—31,700	—200,900
Total foreign currency.....	—122,946	—97,500	—30,000	—89,500
Total long-term credit.....	596,458	848,400	94,398	699,000
Total.....	473,512	750,900	64,398	609,500
Prior years costs or funds brought or carried forward:				
1974 funds: Long-term credit.....	—287,159	-----	-----	-----
1975 funds: Long-term credit.....	238,822	—238,822	-----	-----
1976 costs: Long-term credit.....	-----	62,612	62,612	-----
TQ costs: Long-term credit.....	-----	-----	—70,965	70,965
Foreign currency funds applied to long-term credit costs:				
Foreign currency.....	122,946	97,500	30,000	89,500
Long-term credit.....	—122,946	—97,500	—30,000	—89,500
Appropriation or estimate:				
Foreign currency.....	425,175	449,466	56,045	680,465
Long-term credit.....	-----	-----	-----	-----
Total.....	425,175	449,466	56,045	680,465

2. *Commodities supplied in connection with dispositions abroad (title II).*—Available agricultural commodities are furnished to meet famine or other urgent or emergency relief needs. Also, commodities are furnished to promote economic and community development in friendly developing countries, to combat malnutrition, and for needy people, and nonprofit school lunch and preschool feeding programs. They are furnished through friendly governments and private or public agencies, including intergovernmental organizations such as the World Food Program. The Food for Peace Act, in amending title II, expressed the sense of Congress that other advanced nations should be encouraged to make increased contributions for the purpose of combating world hunger and malnutrition, and that to achieve this objective, the United States should work to expand the United Nations World Food Program.

The Agency for International Development is responsible for administering title II programs. However, the Corporation makes available the commodities or products requested for disposition under title II. Such commodities or products are made available from the Corporation's stocks of commodities or products acquired under its support program or are purchased at market prices when this is determined to be in the best interest of the Government.

The Corporation is authorized to pay, with respect to commodities made available, the costs of acquisitions, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs

incurred up to the time of delivery to U.S. ports and ocean freight charges and general average contributions arising out of ocean transport.

Approximately \$7½ million each year may be used to buy foreign currencies accruing under title I of this act to meet costs (other than personnel and administrative costs of cooperating sponsors, distributing agencies, and recipient agencies) directed to community and other self-help activities designed to alleviate the causes for the need for such aid.

Through December 31, 1975, appropriations totaling \$8,500 million were authorized. No programs of assistance can be entered into after December 31, 1977, and none shall be undertaken under this title during any calendar year which call for an appropriation of more than \$600 million to reimburse the Corporation for costs incurred, including its investment, plus any amount by which programs of assistance undertaken under this title in the preceding calendar year have called or will call for appropriations in amounts less than authorized during the preceding year. Any incidental sales proceeds and proceeds from loss, damage, and other claims are applied against Commodity Credit Corporation costs to reflect a reduction in appropriation requests. No donations of agricultural commodities shall be made to North Vietnam unless authorized by act of Congress enacted after July 1, 1973.

The following reflects the composition of the appropriations (in thousands of dollars):

COMMODITIES SUPPLIED IN CONNECTION WITH DISPOSITIONS ABROAD

Item:	1975 act.	1976 est.	TQ est.	1977 est.
Expenses of shipments:				
Commodity Credit Corporation stocks and other costs in connection with commodities supplied	331,276	342,243	69,035	272,410
Ocean transportation	126,635	115,995	29,360	112,000
Total expenses of shipments	457,911	458,238	98,395	384,410
Purchase of foreign currencies for use in self-help activities	2,476	2,000	500	2,000
Total program costs	460,387	460,238	98,895	386,410
Prior years costs or funds brought or carried forward:				
1974: costs	166,784			
1975: costs	-273,873	273,873		
1976: costs		-93,660	93,660	
TQ: costs			-102,380	102,380
Appropriation or estimate	353,298	640,451	90,175	488,790

The following reflects the costs incurred (in thousands of dollars):

Fiscal year:	Program expenditures	Interest	Total
1955 to 1973	4,566,393	19,699	4,586,092
1974	384,842		384,842
1975	460,387		460,387
1976 (estimate)	460,238		460,238
TQ (estimate)	98,895		98,895
1977 (estimate)	386,410		386,410
Cumulative totals	6,357,165	19,699	6,376,864
Appropriations through Sept 30, 1977			6,376,864

SPECIAL EXPORT PROGRAM

In addition to the foreign assistance programs described, the Commodity Credit Corporation conducted a special export program for bartered materials for the supplemental stockpile (7 U.S.C. 1856). This program was closed out in 1971. Barter activities are now limited to barter for offshore procurement for other government agencies on a reimbursable basis.

Effective at the beginning of fiscal year 1974, Barter program contract negotiations were suspended. Commodity shipments for 1975 represent completion of shipments under contracts made prior to the suspension.

AGRICULTURAL STABILIZATION AND
CONSERVATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary administrative expenses of the Agricultural Stabilization and Conservation Service, including expenses to formulate and carry out programs authorized by title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301-1393); [Sugar Act of 1948, as amended (7 U.S.C. 1101-1161);] sections 7 to 15, 16 (a), [16(b),] 16(d), 16(e), 16(f), 16(i), and 17 of the Soil Conservation and Domestic Allotment Act, as amended and supplemented (16 U.S.C. 590g-590q); sections 1001 to 1010 of the Agricultural Act of 1970 as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501 to 1510); [subtitles B and C of the Soil Bank Act (7 U.S.C. 1831-1837, 1802-1814, and 1816);] the Water Bank Act (16 U.S.C. 1301-1311); and laws pertaining to the Commodity Credit Corporation, [\$151,181,000] \$157,891,000: *Provided*, That, in addition, not to exceed [\$72,571,000] \$74,958,000 may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund (including not to exceed [\$32,453,000] \$33,492,000 under the limitation on Commodity Credit Corporation administrative expenses): *Provided further*, That other funds made available to the Agricultural Stabilization and Conservation Service for authorized activities may be advanced to and merged with this appropriation: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That no part of the funds appropriated or made available under this Act shall be used (1) to influence the vote in any referendum; (2) to influence agricultural legislation, except as permitted in 18 U.S.C. 1913; or (3) for salaries or other expenses of members of county and community committees established pursuant to section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, for engaging in any activities other than advisory and supervisory duties and delegated program functions prescribed in administrative regulations.

[For "Salaries and Expenses" for the period July 1, 1976, through September 30, 1976: direct appropriation, \$37,794,000; Commodity Credit Corporation transfers, \$18,143,000 (including not to exceed \$8,113,000 under the limitation on Commodity Credit Corporation administrative expenses).] (7 U.S.C. 442-445, 447-449, 608c, 624, 1282, 1421-1433, 1441-1449, 1691-1692, 1701-1710, 1721-1724, 1731-1736d, 1781-1787, 1838, 1851-1854, 1856-1857, 1859; 15 U.S.C. 712a, 713a-4-713a-13, 714-714p; 31 U.S.C. 841, 846-852, 866-868; 40 U.S.C. App. 203, 401-5; 50 U.S.C. App. 1917; 71 Stat. 176; 7 U.S.C. 135b; 7 U.S.C. 450j-1; *Agriculture and Related Agencies Appropriation Act, 1976*.)

Program and Financing (in thousands of dollars)

Identification code 05-60-3300-0-1-351	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Program formulation and appraisal	8,504	7,484	1,871	7,650
2. Operation of supply adjustment, conservation, and price support programs	199,197	197,427	49,348	203,149
3. Inventory management and merchandising	30,440	28,800	7,191	29,455
Total program costs, funded ¹	238,141	233,711	58,410	240,254
Change in selected resources ²	1,787			
10 Total obligations	239,928	233,711	58,410	240,254
Financing:				
Receipts and reimbursements from:				
11 Federal funds:				
Commodity Credit Corporation Fund	-69,478	-72,379	-18,078	-72,039
Other	-6,427	-6,748	-1,682	-6,774
13 Trust fund accounts	-3			
14 Non-Federal sources	-3,359	-3,530	-888	-3,550
25 Unobligated balance lapsing	30			
Budget authority	160,691	151,054	37,762	157,891

¹ Includes capital outlay as follows: 1975, \$97 thousand; 1976, \$97 thousand; 1977, \$97 thousand
² Selected resources as of the end of the periods are as follows:

	1974	1975	1976	TQ	1977
Stores	128	118	118	118	118
Unpaid, undelivered orders	3,438	5,235	5,235	5,235	5,235
Total selected resources	3,566	5,353	5,353	5,353	5,353

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-60-3300-0-1-351	1975 act.	1976 est.	TQ est.	1977 est.
Budget authority:				
40 Appropriation.....	161,548	151,181	37,794	157,891
41 Transferred to other accounts.....	-857	-127	-32	
43 Appropriation (adjusted).....	160,691	151,054	37,762	157,891
Relation of obligations to outlays:				
71 Obligations incurred, net.....	160,661	151,054	37,762	157,891
72 Obligated balance, start of period.....	8,254	9,752	13,002	13,732
74 Obligated balance, end of period.....	-9,752	-13,002	-13,732	-17,222
77 Adjustments in expired accounts.....	-1,094			
90 Outlays.....	158,069	147,804	37,032	154,401

Note.—Excludes \$127 thousand in 1977 for activities transferred to: Statistical Reporting Service, \$53 thousand; Economic Research Service, \$54 thousand; and Marketing Services, Agricultural Marketing Service, \$20 thousand. Comparable amounts for 1975, 1976, and the TQ are as follows:

	1975	1976	TQ
Statistical Reporting Service.....	50,000	53,000	14,000
Economic Research Service.....	51,000	53,769	13,000
Agricultural Marketing Service.....	66,000	20,000	5,000

This account includes funds to cover expenses of programs administered by, and functions assigned to, the Service. The funds consist of direct appropriation, transfers from the Commodity Credit Corporation (CCC), and miscellaneous advances from other sources. This is a consolidated account for administrative expenses of National, Commodity, State and county offices.

The commodity office in Prairie Village plays an important role in administering support programs and the field operations stemming from producer loan and purchase agreements, inventory management, and merchandising activities.

The State committees are in general charge of all programs carried out in their respective States. Within the framework of national policy, they determine the policies to be followed and direct the adaptation of national programs to the State.

The Agricultural Stabilization and Conservation elected county committees are responsible for the local administration of programs. They make local program decisions and policies and appoint a county executive director who directs the office staff in handling the day-to-day detailed administrative work.

The programs and activities carried out by this Service include: Agricultural conservation program; emergency conservation measures; Water Bank Act program; Appalachian Region conservation program; conservation reserve program; feed grain, wheat, and cotton programs; cropland conversion program; cropland adjustment program; dairy and beekeeper indemnity programs; Wool Act program; and commodity support and related programs including acreage allotment and marketing quota programs.

The activities carried out by the Service fall within three major categories:

1. *Program formulation and appraisal.*—The supply adjustment, conservation, and commodity support programs, and the management and merchandising of commodities acquired under the support program, have a tremendous impact on the national and (to a lesser extent) the international economy. This activity provides for constant review of the effectiveness of these programs. It also provides for the analysis of data to formulate more effective programs.

2. *Operation of supply adjustment, conservation, and support programs.*—This activity includes all functions dealing with the administration of programs carried out through the farmer committee system, including (a)

developing program regulations and procedures; (b) holding meetings with employees and producers to discuss new programs or changes in existing programs; (c) collecting and compiling basic data for individual farms; (d) establishing individual farm allotments, bases and yields; (e) notifying producers of allotments, productivity indexes, and payment rates; (f) determining farm marketing allocations; (g) handling appeals; (h) conducting referendums and certifying results; (i) checking compliance with acreage allotments; (j) developing pooling agreements under which several farmers work jointly to solve a common conservation problem which cannot be solved by individual action; (k) issuing marketing cards so that production from the allotted acreage can be marketed without penalty; (l) processing producer requests for conservation cost-sharing; (m) processing commodity loan documents and issuing sight drafts; and (n) making appraisals for disaster payments.

3. *Inventory management and merchandising.*—This activity includes: (a) overall management of CCC-owned commodities; (b) selling commodities; (c) donating commodities; and (d) accounting for loans and commodities. The total value of all commodities owned by CCC on June 30, 1975, was about \$416.1 million.

The number of programs and the volume of work performed by the Service have been decreasing at a considerable rate over the last several years. Total man-years used by the Service have decreased from 21,343 in fiscal year 1971 to 14,013 in fiscal year 1975. The volume of work in fiscal year 1975 under some of the major programs financed from this account is set forth below:

Acreage allotments and marketing quotas (allotments):	
AAMQ (allotments):	
Peanuts.....	77,684
Rice.....	19,915
Tobacco.....	536,067
Allotments established:	
Cotton:	
Allotments established.....	536,777
Number of participating farms.....	254,169
Feed grain.....	2,769,241
Wheat.....	1,358,596
Agricultural conservation program:	
Applications for payment.....	511,718
Long-term agreements.....	4,315
Pooling agreements and special projects.....	4,482
Dairy and beekeeper indemnity programs: Number of claims during fiscal year 1975:	
Beekeepers.....	922
Dairy farmers.....	26
Disaster program: Number of applications received.....	580,419
Land retirement programs—Cropland adjustment, cropland conversion and Water Bank Act: Number of agreements.....	
35,015	
Loan and price support programs:	
Reinspection of farm-stored loans.....	19,519
Number of loan repayments received.....	96,532
Farm-stored loans taken over.....	10
Number of warehouse loans acquired.....	5
Number of farm storage loans.....	23,567
Number of warehouse loans.....	3,311
Number of farm storage facility and drier loans.....	111,679
Wool Act program: Applications for payment.....	166,487

Object Classification (in thousands of dollars)

Identification code 05-60-3300-0-1-351	1975 act.	1976 est.	TQ est.	1977 est.
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE				
Personnel compensation:				
11.1 Permanent positions.....	46,246	47,250	11,978	46,899
11.3 Positions other than permanent.....	1,299	1,855	470	1,877
11.5 Other personnel compensation.....	289	367	93	369
Total.....	47,834	49,472	12,541	49,145
12.1 Personnel benefits: Civilian.....	5,032	4,779	1,207	4,734
13.0 Benefits for former personnel.....	30	200	50	200
21.0 Travel and transportation of persons.....	2,993	3,100	775	3,750
22.0 Transportation of things.....	925	450	112	450
23.0 Rent, communications, and utilities.....	11,651	12,611	3,153	13,092
24.0 Printing and reproduction.....	1,306	1,400	350	1,400
25.0 Other services.....	9,871	9,949	2,487	10,471
26.0 Supplies and materials.....	1,168	900	225	900
31.0 Equipment.....	471	150	37	150
41.0 Grants, subsidies, and contributions.....	155,583	150,690	37,471	155,952
42.0 Insurance claims and indemnities.....	1	10	2	10
44.0 Refunds.....	2,961			
Total obligations, Agricultural Stabilization and Conservation Service.....	239,826	233,711	58,410	240,254

ALLOCATION ACCOUNTS

11.1	Personnel compensation: Permanent positions	15			
12.1	Personnel benefits: Civilian	1			
25.0	Other services	5			
31.0	Equipment	3			
41.0	Grants, subsidies, and contributions	78			
	Total obligations, allocation accounts	102			
99.0	Total obligations	239,928	233,711	58,410	240,254

Obligations are distributed as follows:

Agricultural Stabilization and Conservation Service	239,826	233,711	58,410	240,254
Forest Service	98			
Office of General Counsel	4			

Personnel Summary

AGRICULTURAL STABILIZATION AND
CONSERVATION SERVICE

Total number of permanent positions	2,906	2,745		2,745
Full-time equivalent of other positions ¹	153	200		200
Average paid employment ²	2,969	2,925		2,868
Average GS grade	9.13	9.15		9.15
Average GS salary	\$16,201	\$17,559		\$17,559
Average salary of ungraded positions	\$11,858	\$13,660		\$13,660

ALLOCATION ACCOUNTS

Total number of permanent positions				
Full-time equivalent of other positions				
Average paid employment				
Average GS grade	9.95			
Average GS salary	\$16,759			

¹ Includes summer working aides and Federal junior fellowships as follows: 1975, 28; 1976, 25; 1977, 25.² Excludes 1.6 reported to Soil Conservation Service for Great Plains conservation program in each year.

SUGAR ACT PROGRAM

Program and Financing (in thousands of dollars)

Identification code 05-60-3305-0-1-351	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Payments to sugar producers:				
(a) Continental beet area	48,448	4,263		
(b) Continental (Louisiana-Florida) cane area	16,107	143		
(c) Texas cane area	1,010	65		
(d) Offshore cane area	11,911	3,930		
10 Total program costs, funded obligations (object class 41.0)	77,476	8,401		
Financing:				
21 Unobligated balance available, start of period	-5,848	-14,072	-5,671	-5,671
24 Unobligated balance available, end of period	14,072	5,671	5,671	
25 Unobligated balance lapsing				5,671
40 Budget authority (appropriation)	85,700			
Relation of obligations to outlays:				
71 Obligations incurred, net	77,476	8,401		
72 Obligated balance, start of period	3,507	3,899		
74 Obligated balance, end of period	-3,899			
90 Outlays	77,084	12,300		

The Sugar Act of 1948, as amended, which expired December 31, 1974, provided for making payments for the 1974 and previous crops. Under this program, payments were made to supplement the income of domestic producers of cane and beets. Payments required compliance with specified conditions of employment, production and price. Payments were also made for abandonment of planted acreage and crop deficiencies on harvested acreage due to natural calamities. Funds to cover program payments for the 1974 crop year were included in the appropriation for the fiscal year 1975. The majority of payments for this crop were made in fiscal year 1975. The remaining payments, for which funds are available, will be made in fiscal year 1976.

Following are preliminary production figures, thousands of short tons, raw value, for the 1974 crop, on which payments were based:

Area:	1974 crop
Continental beet area	3,000
Continental (Louisiana-Florida) cane area	1,387
Texas cane area	76
Hawaii	1,041
Puerto Rico: 1973-74 crop	291
1974-75 crop	303
Total output	6,098

AGRICULTURAL CONSERVATION PROGRAM*

*See "Legislative Program" (end of this chapter) and Part III of this Appendix for additional information.

For necessary expenses to carry into effect the program authorized in sections 7 to 15, 16(a), and 17 of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended and supplemented (16 U.S.C. 590g-590o, 590p(a), and 590q), and sections 1001-1008, and 1010 of the Agricultural Act of 1970, as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501-1508, and 1510), and including not to exceed \$15,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States, [\$190,000,000] \$90,000,000, for compliance with the programs of soil-building and soil- and water-conserving practices authorized under this head in the [Acts making appropriations for] Agriculture[-Environmental and Consumer Protection Programs, 1975,] and *Related Agencies Appropriation Act, 1976*, entered into during the period July 1, [1974] 1975, to December 31, [1975]. 1976, inclusive: *Provided*, That no portion of the funds for the current year's program may be utilized to provide financial or technical assistance for drainage on wetlands now designated as Wetland Types 3(III), 4(IV), and 5(V) in United States Department of the Interior, Fish and Wildlife Circular 39, Wetlands of the United States, 1956: *Provided further*, That necessary amounts shall be available for administrative expenses in connection with the formulation and administration of the 1976 program of soil-building and soil- and water-conserving practices, including related wildlife conserving practices, and pollution abatement practices, under the Act of February 29, 1936, as amended (amounting to \$175,000,000, excluding administration, except that no participant in the Agricultural Conservation Program shall receive more than \$2,500, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community: *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other conservation material, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out [approved 1970 farming practices to be selected by the county committees under programs provided for herein: *Provided further*, That no part of the funds in this Act may be used to obtain or require submission of information from participants in this program not required in carrying out the 1970 program] *farming practices approved by the Secretary under programs provided for herein: Provided further*, That not to exceed 5 per centum of the allocation for the [current year's] program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the Agricultural Conservation Program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further*, That for the [current year's] program \$2,500,000 shall be available for technical assistance in formulating and carrying out rural environmental practices: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18 U.S.C. 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses [designated] *designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (Agriculture and Related Agencies Appropriation Act, 1976.)*

General and special funds—Continued

AGRICULTURAL CONSERVATION PROGRAM—Continued

Program and Financing (in thousands of dollars)

Identification code 05-60-3315-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Cost-sharing assistance to farmers (costs—obligations) (objectclass 41.0)	181,067	240,894	30,000	45,000
Financing:				
17 Recovery of prior period obligations	-3,211			
21 Unobligated balance available, start of period		-38,607	-30,768	-30,768
21.49 Unobligated balance available, start of period (contract authority)	-254,427	-225,893	-75,000	-45,000
24.40 Unobligated balance available, end of period (appropriation)	38,607	30,768	30,768	30,768
24.49 Unobligated balance available, end of period (contract authority)	225,893	75,000	45,000	
25.40 Unobligated balance lapsing (appropriation)	2,071	7,838		
25.49 Unobligated balance lapsing (contract authority)		85,000		
Budget authority	190,000	175,000		
Budget authority:				
40 Appropriation	285,500	190,000		90,000
40.49 Portion applied to liquidate contract authority	-285,500	-190,000		-90,000
43 Appropriation (adjusted)				
49 Contract authority (81 Stat. 328 and 82 Stat. 647)	190,000	175,000		
Relation of obligations to outlays:				
71 Obligations incurred, net	177,856	240,894	30,000	45,000
72.40 Obligated balance, start of period (allocations to States):	4,150	35,524	55,525	26,025
72.49 Contract authority	147,412	49,107	100,000	130,000
74.40 Obligated balance, end of period (allocations to States):	-35,524	-55,525	-26,025	-58,525
74.49 Appropriation	-49,107	-100,000	-130,000	-85,000
90 Outlays	244,786	170,000	29,500	57,500
Status of Unfunded Contract Authority (in thousands of dollars)				
	1975 act.	1976 est.	TQ est.	1977 est.
Unfunded balance, start of period	370,500	275,000	175,000	90,000
Contract authority	190,000	175,000		
Unfunded balance lapsing		-85,000		
Unfunded balance, end of period	-275,000	-175,000	-90,000	
Appropriation to liquidate contract authority	285,500	190,000	85,000	90,000

The primary objectives are: (1) to encourage farmers and ranchers to carry out long-term conservation measures that emphasize enduring conservation benefits, (2) to achieve desirable land-use adjustments, and (3) to provide community benefits and the general improvement of the total environment through a combination of economically sound public and private investments.

The authorizing legislation allows cost-sharing with farmers and ranchers on both an annual and long-term basis. The program emphasis has been on meeting some of the more pressing farm related conservation and environmental problems in rural areas, on practices for long-range protection of the environment, and on practices that provide substantial benefits to the public at the least possible cost.

The program is administered in each county by the ASC county committee, with review and approval by State ASCS committees and in consultation with other agencies. The committees select the approved cost-sharing practices best suited to meet the needs of their area.

Loans from Commodity Credit Corporation were used to make advance payments to vendors for the 1975 program during 1975. These payments are for conservation

materials and services furnished to farmers and ranchers prior to the time funds are appropriated each year. Repayment is made from balances of prior year appropriations or from new funds appropriated.

Amounts repaid or estimated to be repaid on the Commodity Credit Corporation loans are:

	1975 act.	1976 est.	TQ est.	1977 est.	Total
Loan from CCC	17,000	25,000			42,000
Loan repayment	42,000		25,000		67,000
Interest					

【WATER BANK PROGRAM】*

*See Part III for additional information.

【For necessary expenses to carry into effect the provisions of the Water Bank Act (16 U.S.C. 1301-1311), \$10,000,000, to remain available until expended.】

【For "Water Bank Program" (16 U.S.C. 1301-1311) for the period July 1, 1976, through September 30, 1976, \$2,500,000, to remain available until expended.】 (*Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-60-3320-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Technical assistance	467	1,211	232	669
2. Annual payments	6,247	19,847	2,250	
10 Total program costs, funded (costs—obligations)	6,714	21,058	2,482	669
Financing:				
14 Receipts and reimbursements from: Non-Federal sources	-7	-10	-2	-5
21 Unobligated balance available, start of period	-17,544	-12,980	-1,932	-1,952
24 Unobligated balance available, end of period	12,980	1,932	1,952	1,288
40 Budget authority (appropriation)	2,144	10,000	2,500	
Relation of obligations to outlays:				
71 Obligations incurred, net	6,707	21,048	2,480	664
72 Obligated balance, start of period	10,558	15,359	32,314	34,564
74 Obligated balance, end of period	-15,359	-32,314	-34,564	-30,537
90 Outlays	1,906	4,093	230	4,691

The purpose of this program is to preserve the wetlands of the Nation. The program was authorized by the Water Bank Act, approved December 19, 1970.

The Secretary of Agriculture enters into agreements with landowners and operators for the conservation of specified wetlands. The agreements are for 10 years with provision for renewal for additional periods. During the period of the agreement, the landowner agrees not to drain, burn, fill, or otherwise destroy the wetland character of such areas, nor to use such areas for agricultural purposes, as determined by the Secretary. The Secretary makes annual payments to the owner or operator at a rate to be determined.

The Secretary carries out the program in harmony with wetlands programs administered by the Secretary of the Interior and utilizes the technical and related services of appropriate State, Federal, and private conservation agencies to assure proper coordination.

Object Classification (in thousands of dollars)

Identification code 05-60-3320-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE				
41.0 Grants, subsidies, and contributions	6,247	19,847	2,250	
Total obligations, Agricultural Stabilization and Conservation Service	6,247	19,847	2,250	

ALLOCATION TO SOIL CONSERVATION SERVICE

Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	317	854	164	474
11.3 Positions other than permanent.....	25	39	8	22
Total personnel compensation.....	342	893	172	496
12.1 Personnel benefits: Civilian.....	35	91	17	50
21.0 Travel and transportation of persons.....	11	29	5	16
22.0 Transportation of things.....	3	8	2	4
23.0 Rent, communications, and utilities.....	14	37	7	19
24.0 Printing and reproduction.....	3	8	1	4
25.0 Other services.....	7	18	4	10
26.0 Supplies and materials.....	18	47	9	26
31.0 Equipment.....	27	70	13	39
Total direct obligations.....	460	1,201	230	664
Reimbursable obligations:				
31.0 Equipment.....	7	10	2	5
Total obligations, Soil Conservation Service.....	467	1,211	232	669
99.0 Total obligations.....	6,714	21,058	2,482	669

Personnel Summary

ALLOTMENT TO THE SOIL CONSERVATION SERVICE

Total number of permanent positions.....	21	70	40
Full-time equivalent of other positions.....	3	8	4
Average paid employment.....	24	80	45
Average GS grade.....	8.52	8.55	8.56
Average GS salary.....	\$14,900	\$14,900	\$14,940

CROPLAND ADJUSTMENT PROGRAM

For necessary expenses to carry into effect a cropland adjustment program as authorized by the Food and Agriculture Act of 1965 (7 U.S.C. 1838), \$42,000,000.]

For "Cropland Adjustment Program" for the period July 1, 1976, through September 30, 1976, \$21,000,000.] (*Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-60-3335-0-1-351	1975 act.	1976 est.	TQ est.	1977 est.
10 Adjustment, cost-sharing and technical assistance (costs—obligations) (object class 41.0).....	43,801	42,000	21,000	-----
Financing:				
40 Budget authority (appropriation).....	43,801	42,000	21,000	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	43,801	42,000	21,000	-----
72 Obligated balance, start of period.....	3,157	2,578	2,578	23,578
74 Obligated balance, end of period.....	-2,578	-2,578	-23,578	-2,578
77 Adjustments in expired account.....	-3,157	-----	-----	-----
90 Outlays.....	41,223	42,000	-----	21,000

The cropland adjustment program was authorized by the Food and Agriculture Act of 1965 which expired with the 1970 crop year. Under this program, agreements for periods of 5 and up to 10 years were approved only in 1966 and 1967. The last of these agreements will expire in 1977.

This program assisted farmers to divert cropland from the production of surplus crops to other uses that promoted the development and conservation of our soil, water, forest, wildlife, and recreational resources. In return for diverting cropland, producers received adjustment payments. They also were eligible to receive cost-sharing assistance for establishing approved land-treatment measures.

Under the public access provision of the program, additional incentive payments are made to producers who entered into agreements to permit free public access to land designated under the cropland adjustment program agreement, for hunting, trapping, fishing, and hiking.

Under the program's Greenspan provision, funds were also made available to Federal, State, or local governmental agencies for use in acquiring cropland for per-

manent conversion to specified public benefit uses, primarily for open spaces and recreational facilities. Cost shares could also be paid to such agencies for establishing approved land-treatment measures consistent with the conditions and costs under agreements entered into with producers.

No funds are requested for 1977 since payments to be made in that year will have been obligated from funds made available in the transition quarter.

CONSERVATION RESERVE PROGRAM

Program and Financing (in thousands of dollars)

Identification code 05-60-3369-0-1-351	1975 act.	1976 est.	TQ est.	1977 est.
Financing:				
17 Recovery of prior period obligations.....	-275	-----	-----	-----
25 Unobligated balance lapsing.....	275	-----	-----	-----
Budget authority.....				
Relation of obligations to outlays:				
71 Obligations incurred, net.....	-275	-----	-----	-----
72 Obligated balance, start of period.....	130	-----	-----	-----
90 Outlays.....	-146	-----	-----	-----

Authority to accept additional land ended with the program year 1960 and all contracts terminated at the end of calendar year 1972—fiscal year 1973.

The activity in fiscal year 1975 represents refunds for settlement of claims.

EMERGENCY CONSERVATION MEASURES

For emergency conservation measures, to be used for the same purposes and subject to the same conditions as funds appropriated under this head in the Third Supplemental Appropriations Act, 1957, \$10,000,000, with which shall be merged the unexpended balances of funds heretofore appropriated for emergency conservation measures.

For "Emergency Conservation Measures" for the period July 1, 1976, through September 30, 1976, \$2,500,000.] (*71 Stat. 176; Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-60-3316-0-1-453	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Emergency cost-sharing assistance to farmers (total operating costs, funded).....	8,118	15,000	2,500	15,000
Change in selected resources (undelivered orders).....	-1,972	-----	-----	-----
10 Total obligations (object class 41.0).....	6,146	15,000	2,500	15,000
Financing:				
21 Unobligated balance available, start of period.....	-19,688	-23,542	-18,542	-18,542
24 Unobligated balance available, end of period.....	23,542	18,542	18,542	13,542
40 Budget authority (appropriation).....	10,000	10,000	2,500	10,000
Relation of obligations to outlays:				
71 Obligations incurred, net.....	6,146	15,000	2,500	15,000
72 Obligated balance, start of period.....	3,911	1,904	1,904	904
74 Obligated balance, end of period.....	-1,904	-1,904	-904	-904
90 Outlays.....	8,153	15,000	3,500	15,000

This appropriation provides special funds for sharing the cost of emergency measures to deal with cases of severe damage to farm and rangelands resulting from natural disasters. The criteria under which assistance may be made available are set forth in the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590 (h)).

Assistance is made available to treat new conservation problems which (1) if not treated will impair or endanger the land, (2) materially affect the productive capacity of

General and special funds—Continued

EMERGENCY CONSERVATION MEASURES—Continued

the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use.

Under the 1975 program, cost-sharing assistance is being provided to treat farmlands damaged by flood and tornadoes. As of August 31, 1975, assistance was being provided in 24 States.

DAIRY AND BEEKEEPER INDEMNITY PROGRAMS

For necessary expenses involved in making indemnity payments to dairy farmers for milk or cows producing such milk and manufacturers of dairy products who have been directed to remove their milk or dairy products from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government, and to beekeepers who through no fault of their own have suffered losses as a result of the use of economic poisons which had been registered and approved for use by the Federal Government, **[\$6,650,000] \$4,050,000: Provided,** That none of the funds contained in this Act shall be used to make indemnity payments to any farmer whose milk was removed from commercial markets as a result of his willful failure to follow procedures prescribed by the Federal Government.

For "Dairy and Beekeeper Indemnity Programs" for the period July 1, 1976, through September 30, 1976, \$1,000,000. (7 U.S.C. 135b note, 450 j to l; *Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-60-3314-0-1-351	1975 act.	1976 est.	TQ est.	1977 est.
Programs by activities:				
1. Indemnity payments to dairy farmers.....	193	200	75	200
2. Indemnity payments to manufacturers of dairy products.....		150	25	150
3. Indemnity payments to beekeepers.....	1,924	6,301	900	3,700
10 Total program costs, funded (costs—obligations) (object class 41.0).....	2,117	6,651	1,000	4,050
Financing:				
21 Unobligated balance available, start of period.....	-268	-1		
24 Unobligated balance available, end of period.....	1			
40 Budget authority (appropriation).....	1,850	6,650	1,000	4,050
Relation of obligations to outlays:				
71 Obligations incurred, net.....	2,117	6,651	1,000	4,050
72 Obligated balance, start of period.....	602	23		
74 Obligated balance, end of period.....	-23			
90 Outlays.....	2,696	6,674	1,000	4,050

Under this program the Department makes indemnification payments to dairy farmers, manufacturers of dairy products, and beekeepers.

This program began in 1964 and was limited (until the passage of the Agricultural Act of 1970) to payments to dairy farmers, who were directed to remove their milk from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government.

The Agricultural Act of 1970 authorized indemnification payments, beginning with the date of its enactment (November 30, 1970), to manufacturers of dairy products who have been directed to remove their products because they contained residues of chemicals registered and approved for use by the Federal Government.

The Agricultural Act of 1970 also authorized payments to beekeepers who, through no fault of their own, suffered losses of honey bees after January 1, 1967, as a result of utilization of economic poisons near or adjacent to the property on which the beehives of such beekeepers were located.

The Agriculture and Consumer Protection Act of 1973 extended the authority for making indemnity payments to dairy farmers and to manufacturers of dairy products to June 30, 1977, and to beekeepers to December 31, 1977. That act also authorized indemnity payments on dairy cows producing contaminated milk. However, to date no payments have been made on dairy cows.

CROPLAND CONVERSION PROGRAM
Program and Financing (in thousands of dollars)

Identification code 05-60-3333-0-1-351	1975 act.	1976 est.	TQ est.	1977 est.
Financing:				
17 Recovery of prior period obligations.....		-280		
25 Unobligated balance lapsing.....		280		
Budget authority.....				
Relation of obligations to outlays:				
71 Obligations incurred, net.....		-280		
72 Obligated balance, start of period.....	516	398		
74 Obligated balance, end of period.....	-398			
90 Outlays.....	118	118		

Long-range agreements were approved with farmers and ranchers from 1963 to 1967 to make changes from their past cropping systems and land uses to other income-producing, public benefit uses.

The agreements, not to exceed 10 years, provided for payments, the furnishing of materials and services, and other assistance to farmers. In return, farmers changed the land-use and installed and maintained conservation practices. Adjustment payments were authorized to be made either upon approval of the agreement or on an annual installment basis. Land treatment practice payments were made after the practice was installed.

The law placed a limit of \$10 million on payments made in a calendar year under signed agreements.

No new agreements have been made since 1967. The last agreements under the program will expire in fiscal year 1976.

[FORESTRY INCENTIVES PROGRAM]*

*See Part III for additional information.

For necessary expenses not otherwise provided for, to carry out the program of forestry incentives, as authorized in sections 1009 and 1010 of the Agricultural Act of 1970, as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1509-1510) including technical assistance and related expenses, \$15,000,000, to remain available until expended.

For the "Forestry Incentives Program" for the period July 1, 1976, through September 30, 1976, \$3,750,000, to remain available until expended. (*Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-60-3336-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Cost-share assistance to landowners.....	5,034	21,966	3,375	
2. Technical assistance.....	685	2,315	375	
10 Total program costs, funded (costs—obligations).....	5,719	24,281	3,750	
Financing:				
21 Unobligated balance available, start of period.....		-9,281		
24 Unobligated balance available, end of period.....	9,281			
40 Budget authority (appropriation).....	15,000	15,000	3,750	
Relation of obligations to outlays:				
71 Obligations incurred, net.....	5,719	24,281	3,750	
72 Obligated balance, start of period.....		5,475	9,456	9,011
74 Obligated balance, end of period.....	-5,475	-9,456	-9,011	-2,741
90 Outlays.....	244	20,300	4,195	6,270

This program was authorized by sections 1009 and 1010 of the Agricultural Act of 1970, as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1509-1510). The primary objective of cost-sharing for timber production is to increase the supply of sawtimber on nonindustrial private land.

Object Classification (in thousands of dollars)

Identification code 05-60-3336-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE:				
41.0 Grants, subsidies, and contributions.....	5,034	21,966	3,375	-----
Total obligations, Agricultural Stabilization and Conservation Service.....	5,034	21,966	3,375	-----
ALLOCATION TO FOREST SERVICE				
Personnel compensation:				
11.1 Permanent positions.....	18	49	20	-----
11.3 Positions other than permanent.....	-----	11	-----	-----
Total personnel compensation.....	18	60	20	-----
12.1 Personnel benefits: Civilian.....	2	7	2	-----
21.0 Travel and transportation of persons.....	-----	5	3	-----
22.0 Transportation of things.....	-----	1	-----	-----
25.0 Other services.....	-----	14	-----	-----
26.0 Supplies and materials.....	-----	5	1	-----
31.0 Equipment.....	-----	3	1	-----
Total direct obligations.....	20	95	27	-----
41.0 Grants, subsidies, and contributions.....	665	2,220	348	-----
Total obligations, Forest Service.....	685	2,315	375	-----
99.0 Total obligations.....	5,719	24,281	3,750	-----

Personnel Summary

Total number of permanent positions.....	2	2	-----	-----
Full-time equivalent of other positions.....	-----	-----	-----	-----
Average paid employment.....	1	2	-----	-----
Average GS grade.....	8.63	8.64	-----	-----
Average GS salary.....	\$15,149	\$15,947	-----	-----
Average salary of ungraded positions.....	\$12,261	\$13,008	-----	-----

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
Agriculture: Soil Conservation Service, "Great Plains Conservation Program."
Commerce: Regional Action Planning Commission, "Regional Development Program."

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 05-60-3933-0-4-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Regional development program, Regional Action Planning Commission (cost—obligations) (object class 41.0).....	114	-----	-----	-----
Financing:				
11 Receipts and reimbursements from: Federal funds.....	-114	-----	-----	-----
Budget authority.....				
Relation of obligations to outlays:				
71 Obligations incurred, net.....	-----	114	-----	-----
72 Obligated balance, start of period.....	-----	-----	-----	-----
74 Obligated balance, end of period.....	-114	-----	-----	-----
90 Outlays.....	-114	114	-----	-----

CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget

for the current fiscal year, and for the period July 1, 1976, through September 30, 1976, for such corporation or agency, except as hereinafter provided:

FEDERAL CROP INSURANCE CORPORATION

Federal Funds

General and special funds:

ADMINISTRATIVE AND OPERATING EXPENSES

For administrative and operating expenses, [\$11,940,000] \$12,000,000.

For "Administrative and Operating Expenses" for the period July 1, 1976, through September 30, 1976, \$2,985,000. (7 U.S.C. 1501-1520; 31 U.S.C. 841, 846-852, 866-868c, 869; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-63-2707-0-1-351	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Underwriting actuarial and program development.....	1,588	1,585	410	1,565
2. Marketing and collections.....	6,045	5,853	1,517	5,915
3. Contract Servicing and claims.....	4,386	4,562	1,183	4,520
Total direct program.....	12,019	12,000	3,110	12,000
Reimbursable program.....	2	-----	-----	-----
Total program costs, funded ¹	12,021	12,000	3,110	12,000
Change in selected resources (undelivered orders).....	-19	-----	-----	-----
10 Total obligations.....	12,002	12,000	3,110	12,000
Financing:				
11 Receipts and reimbursements from: Federal funds.....	-2	-----	-----	-----
Budget authority.....				
40 Appropriation.....	12,000	12,000	3,110	12,000
44.20 Supplemental now requested for civilian pay raises.....	-----	60	125	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	12,000	12,000	3,110	12,000
72 Obligated balance, start of period.....	2,412	2,473	2,473	2,473
74 Obligated balance, end of period.....	-2,473	-2,473	-2,473	-2,473
90 Outlays, excluding pay raise supplemental.....	11,939	11,940	2,985	12,000
91.20 Outlays from civilian pay raise supplemental.....	-----	60	125	-----

¹ Includes capital outlay as follows: June 30, 1975, \$22 thousand; 1976, \$22 thousand, TQ, \$6 thousand; 1977, \$22 thousand.

This appropriation finances a major portion of the administrative and operating expenses of the Corporation under existing legislation. The budget for insurance operations financed from capital funds appears on subsequent pages.

Object Classification (in thousands of dollars)

Identification code 05-63-2707-0-1-351	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	7,691	8,224	2,148	8,288
11.3 Positions other than permanent.....	679	342	112	253
11.5 Other personnel compensation.....	58	40	11	41
Total personnel compensation.....	8,428	8,606	2,271	8,582
12.1 Personnel benefits: Civilian.....	933	1,032	266	1,000
13.0 Benefits for former personnel.....	34	30	8	-----
21.0 Travel and transportation of persons.....	831	680	145	733
22.0 Transportation of things.....	117	205	51	155
23.0 Rent, communications, and utilities.....	958	923	231	1,006
24.0 Printing and reproduction.....	120	175	44	175
25.0 Other services.....	453	204	58	204
26.0 Supplies and materials.....	64	66	16	66
31.0 Equipment.....	79	79	20	79
42.0 Insurance claims and indemnities.....	2	-----	-----	-----
Total direct costs, funded.....	12,019	12,000	3,110	12,000
94.0 Change in selected resources.....	-19	-----	-----	-----
Total direct obligations.....	12,000	12,000	3,110	12,000
Reimbursable obligations:				
31.0 Equipment.....	2	-----	-----	-----
Total reimbursable obligations.....	2	-----	-----	-----
99.0 Total obligations.....	12,002	12,000	3,110	12,000

General and special funds—Continued

ADMINISTRATIVE AND OPERATING EXPENSES—Continued

Personnel Summary

	1975 act.	1976 est.	TQ est.	1977 est.
Total number of permanent positions.....	575	580	-----	580
Full-time equivalent of other positions.....	87	25	-----	17
Average paid employment.....	627	570	-----	566
Average GS grade.....	7.81	8.27	-----	8.40
Average GS salary.....	\$14,064	\$15,468	-----	\$15,919

Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND*

*See Part III for additional information.

Not to exceed [\$6,764,000] \$8,006,000 of administrative and operating expenses may be paid from premium income.

For "Administrative and Operating Expenses" for the period July 1, 1976, through September 30, 1976, \$1,691,000 may be paid from premium income. (7 U.S.C. 1516(a); 78 Stat. 933; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-63-4085-0-3-351	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Operating costs, funded:				
Indemnities, by crop:				
Apples.....	759	100	-----	322
Barley.....	1,290	1,329	-----	1,040
Beans.....	56	439	-----	465
Citrus.....	1,012	2,358	-----	2,288
Combined crop.....	505	323	-----	466
Corn.....	23,981	15,330	-----	14,988
Cotton.....	6,847	5,524	-----	2,760
Flax.....	734	460	-----	457
Grain Sorghum.....	1,815	800	-----	1,508
Grapes.....	24	33	-----	206
Oats.....	395	336	-----	515
Peaches.....	449	502	-----	318
Peanuts.....	788	935	-----	2,233
Peas.....	334	437	-----	461
Raisins.....	-----	182	-----	193
Rice.....	51	182	-----	407
Soybeans.....	5,200	5,342	-----	6,007
Sugar beets.....	861	2,040	-----	1,039
Sugarcane.....	78	48	-----	173
Tobacco.....	2,164	9,291	-----	9,285
Tomatoes.....	70	70	-----	29
Wheat.....	15,839	12,839	-----	21,040
Total indemnities.....	63,252	58,900	-----	66,200
Inspection and adjustment costs.....	3,191	3,364	-----	3,394
Administrative expenses.....	5,985	7,159	1,724	8,006
Other expenses and adjustments, net.....	56	401	-----	401
Total direct program.....	72,484	69,824	1,724	78,001
Reimbursable program:				
ASCS inspection work.....	1,247	750	-----	750
10 Total program costs, funded (costs—obligations).....	73,731	70,574	1,724	78,751
Financing:				
11 Receipts and reimbursements from: Federal funds: ASCS inspection work.....	-1,258	-750	-----	-750
14 Receipts and reimbursements from: Non-Federal sources:				
Insurance premium by crop:				
Apples.....	-510	-358	-----	-358
Barley.....	-844	-1,156	-----	-1,156
Beans.....	-442	-517	-----	-517
Citrus.....	-2,609	-2,544	-----	-2,544
Combined crop.....	-478	-518	-----	-518
Corn.....	-10,437	-16,663	-----	-16,663
Cotton.....	-3,059	-3,069	-----	-3,069
Flax.....	-377	-508	-----	-508
Grain sorghum.....	-1,110	-1,677	-----	-1,677
Grapes.....	-226	-229	-----	-229
Oats.....	-375	-573	-----	-573
Peaches.....	-396	-353	-----	-353
Peanuts.....	-2,467	-2,483	-----	-2,483
Peas.....	-431	-512	-----	-512
Raisins.....	-167	-215	-----	-215
Rice.....	-125	-453	-----	-453
Soybeans.....	-5,186	-6,678	-----	-6,678
Sugar beets.....	-759	-1,155	-----	-1,155
Sugarcane.....	-154	-192	-----	-192
Tobacco.....	-7,481	-10,323	-----	-10,323
Tomatoes.....	-30	-32	-----	-32
Wheat.....	-16,346	-23,392	-----	-23,392
Total premiums.....	-54,009	-73,600	-----	-73,600
Interest, other receipts, and adjustments.....	69	-----	-----	-----
21 Unobligated balance available, start of period.....	-63,311	-44,778	-48,554	-46,830
24 Unobligated balance available, end of period.....	44,778	48,554	46,830	42,429

Relation of obligations to outlays:

71 Obligations incurred, net.....	18,534	-3,776	1,724	4,401
Obligated balance, start of period.....	-----	-----	-----	-----
72 Receivables in excess of obligations, start of period.....	-949	-747	-747	-747
74 Obligated balance, end of period.....	-----	-----	-----	-----
Receivables in excess of obligations, end of period.....	747	747	747	747
90 Outlays.....	18,331	-3,776	1,724	4,401

The Federal Crop Insurance Corporation, a wholly-owned Government Corporation, was created on February 16, 1938 (7 U.S.C. 1501-1520), to carry out the provisions of the Federal Crop Insurance Act. The purpose of this Act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop insurance, and to provide the means for the research and experience helpful in devising and establishing such insurance.

Crop insurance offered to agricultural producers by the Corporation provides protection from losses caused by natural hazards, such as insect and wildlife damage, plant diseases, fire, drought, flood, wind, and other weather conditions. It does not indemnify producers for losses resulting from negligence or failure to observe good farming practices.

The crop insurance programs are developed and analyzed in the Washington headquarters office, and are administered in 14 regional offices. Sales and servicing of contracts at the county level is performed by private agents under contractual agreements with the Corporation and by Corporation employees hired on a permanent, part-time or WAE (when actually employed) basis. Detailed administrative and program accounting and statistical functions are performed by the National Service Office in Kansas City, Mo., as well as the underwriting and actuarial analysis work.

Budget program.—The program for fiscal year 1977 will provide crop insurance protection to farmers amounting to approximately \$1.6 billion on the following commodities: apples, barley, beans, citrus, combined crop, corn, cotton, flax, grain sorghum, grapes, oats, peaches, peanuts, peas, raisins, rice, soybeans, sugar beets, sugarcane, tobacco, tomatoes, and wheat.

The following table indicates the scope of the insurance operations planned for 1976 and 1977, as compared with 1975. Amounts in the 1975 column are actual, and pertain to the 1974 crop year. The 1976 column pertains to the 1975 crop year, and the 1977 column pertains to the 1976 crop year.

	1975 fiscal year (1974 crop year) actual	1976 fiscal year (1975 crop year) estimate	1977 fiscal year (1976 crop year) estimate
Number of States.....	39	39	39
Number of counties.....	1,444	1,470	1,470
Insurance in force beginning of fiscal year (thousands).....	\$1,149,844	\$1,550,000	\$1,550,000
Insured acreage (thousands).....	18,704	20,957	21,000
Number of crops insured.....	303,746	315,966	316,000
Premiums (thousands).....	\$54,009	\$73,600	\$73,600
Indemnities (thousands).....	63,252	58,900	66,200
Loss ratio.....	1.17	.80	.90

Financing.—Capital stock of \$100 million is authorized to be subscribed by the United States. As of June 30, 1975, the Secretary of the Treasury held receipts for \$60 million of authorized stock, leaving \$40 million unissued.

Funds from the issuance of capital stock provide working capital for the Corporation. Receipts which are for deposit to this fund come mainly from premiums paid by farmers for crop insurance indemnity costs. The principal

payments from this fund are for indemnities to insured farmers the direct cost of adjusting crop losses, and a part of the administrative and operating expenses. However, the direct cost of loss adjustment and the administrative and operating expenses paid from the fund are not provided for in the premium rates (section 508(b) of the Federal Crop Insurance Act, as amended).

The annual appropriation for the major portion of the administrative and operating expenses of the Corporation is presented earlier in the budget.

It is estimated that gross income of \$73.6 million from operations will provide adequate operating funds for fiscal year 1977, unless heavy losses occur early in the fiscal year.

Operating results and financial condition.—As of June 30, 1975 the Corporation reflected a deficit of \$15.2 million which is a change of minus \$18.5 million over the surplus of the year before. This resulted from increased indemnities over premiums for crop year 1974 to cover expenses paid from the fund. Crop year 1974 premiums of \$54.0 million were lower than indemnities by \$9.2 million, resulting in a loss ratio of 1.17.

A 0.80 loss ratio is estimated for crop year 1975. Premiums of \$73.6 million are estimated to exceed indemnities by \$14.7 million. For the crop years 1948 through 1974, premium income (\$798.3 million) exceeded indemnity costs (\$736.9 million) by \$61.4 million; the loss ratio for the period was 0.92. Premium income exceeded indemnity costs in 15 of the 27 years.

The following table summarizes the insurance operations by commodities for 1975, 1976, and 1977:

NET INCOME OR LOSS (—) ON INSURANCE OPERATIONS, BY COMMODITIES

[Fiscal years ending June 30, 1975, 1976, and 1977—in thousands of dollars]

	1975 act. (1974 crop year)	1976 est. (1975 crop year)	Transition quarter	1977 est. (1976 crop year)
Apples.....	-249	258	-----	36
Barley.....	-446	-173	-----	116
Beans.....	386	78	-----	52
Citrus.....	1,597	186	-----	256
Combined crop.....	-27	195	-----	52
Corn.....	-13,544	1,333	-----	1,675
Cotton.....	-3,788	-2,455	-----	309
Flax.....	-357	48	-----	51
Grain sorghum.....	-705	877	-----	169
Grapes.....	202	196	-----	23
Oats.....	-20	237	-----	58
Peaches.....	-53	-149	-----	35
Peanuts.....	1,679	1,548	-----	250
Peas.....	97	75	-----	51
Raisins.....	167	33	-----	22
Rice.....	74	271	-----	46
Soybeans.....	-14	1,336	-----	671
Sugar beets.....	-102	-885	-----	116
Sugarcane.....	76	144	-----	19
Tobacco.....	5,317	1,032	-----	1,038
Tomatoes.....	-40	-38	-----	3
Wheat.....	507	10,553	-----	2,352
Premiums over indemnities.....	-9,243	14,700	-----	7,400
Reimbursable ASCS Inspection Work.....	1,258	750	-----	1,750
Inspection and loss adjustment costs.....	-3,191	-3,364	-----	-3,394
ASCS Inspection Work.....	-1,247	-750	-----	-750
Administrative expenses charged to premium income (—).....	-5,985	-7,159	-1,724	-8,006
Other income or expense, net (—).....	-126	-401	-----	-401
Net income or loss (—).....	-18,534	3,776	-1,724	-4,401

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Revenue.....	55,197	74,350	-----	74,350
Expense.....	-73,731	-70,574	-1,724	-78,751
Net income or loss (—) for the year.....	-18,534	3,776	-1,724	-4,401

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Treasury balance.....	62,362	44,031	47,807	46,083	41,682
Accounts receivable, net.....	21,568	31,963	31,749	33,000	32,224
Total assets.....	83,930	75,994	79,556	79,083	73,906

Liabilities:					
Accounts payable and accrued liabilities.....	980	1,518	1,350	1,878	2,300
Deferred credits.....	19,564	29,623	29,577	30,300	29,102
Provision for surety losses.....	75	75	75	75	75
Total liabilities.....	20,619	31,216	31,002	32,253	31,477
Government equity:					
Non-interest-bearing capital.....	60,000	60,000	60,000	60,000	60,000
Retained earnings.....	3,311	-15,222	-11,446	-13,170	-17,571
Total Government equity.....	63,311	44,778	48,554	46,830	42,429
Unobligated balance—total Government equity.....	63,311	44,778	48,554	46,830	42,429
Analysis of changes in Government equity:					
Non-interest-bearing capital:					
Start of period.....	60,000	60,000	60,000	60,000	60,000
End of period.....	60,000	60,000	60,000	60,000	60,000
Retained earnings:					
Start of period.....	3,311	-15,222	-11,446	-13,170	-13,170
Net income or loss (—) for the period.....	-18,534	3,776	-11,724	-4,401	-4,401
End of period.....	-15,222	-11,446	-13,170	-17,571	-17,571
Total Government equity (end of period).....	44,778	48,554	46,830	42,429	42,429

Note.—Excludes contingent liabilities representing estimated insurance coverage on 1975, 1976, and 1977 crops in the following amounts: 1975, \$1.1 billion; 1976, \$1.6 billion; and 1977, \$1.6 billion.

Object Classification (in thousands of dollars)

Identification code 05-63-4085-0-3-351	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	173	144	-----	146
11.3 Positions other than permanent.....	1,900	1,994	-----	2,021
Total personnel compensation.....	2,073	2,138	-----	2,167
12.1 Personnel benefits: Civilian.....	128	132	-----	133
21.0 Travel and transportation of persons.....	990	1,094	-----	1,094
42.0 Insurance claims and indemnities.....	63,252	58,900	-----	66,200
92.0 Undistributed (provision for doubtful accounts and adjustments of prior year expenses).....	56	401	-----	401
93.0 Administrative expenses (see separate schedule).....	5,985	7,159	1,724	8,006
Total direct obligations.....	72,484	69,824	1,724	78,001
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	84	68	-----	68
11.3 Positions other than permanent.....	701	402	-----	402
Total personnel compensation.....	785	470	-----	470
12.1 Personnel benefits: Civilian.....	49	30	-----	30
21.0 Travel and transportation of persons.....	407	250	-----	250
24.0 Printing and reproduction.....	2	-----	-----	-----
26.0 Supplies and materials.....	1	-----	-----	-----
31.0 Equipment.....	3	-----	-----	-----
Total reimbursable obligations.....	1,247	750	-----	750
99.0 Total obligations.....	73,731	70,574	1,724	78,751

Personnel Summary

Direct:				
Total number of permanent positions.....	15	12	-----	12
Full-time equivalent of other positions.....	195	194	-----	194
Average paid employment.....	210	206	-----	206
Reimbursable:				
Total number of permanent positions.....	5	4	-----	4
Full-time equivalent of other positions.....	69	41	-----	41
Average paid employment.....	74	45	-----	45
Average GS grade.....	7.81	8.27	-----	8.40
Average GS salary.....	\$14,064	\$15,468	-----	\$15,919

LIMITATION ON ADMINISTRATIVE AND OPERATING EXPENSES

Program and Financing (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Administrative expenses (cost—obligations).....	5,985	6,764	1,691	8,006
Financing:				
Unobligated balance.....	132	-----	-----	-----
Limitation.....	6,117	6,764	1,691	8,006
Proposed increase in limitation for pay act increases.....	-----	395	33	-----

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE AND OPERATING EXPENSES—Con.

Object Classification (in thousands of dollars)				
Identification code 05-63-4085-0-3-351	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions				
11.3 Positions other than permanent	2,188	2,582	586	3,104
Total personnel compensation	2,188	2,582	586	3,104
12.1 Personnel benefits: Civilian	129	165	39	152
21.0 Travel and transportation of persons	843	899	225	1,121
23.0 Rent, communications, and utilities	472	719	180	690
25.0 Other services (advertising)	150	150	37	150
Agents and other agreements	1,489	1,490	373	1,490
Other	714	1,154	284	1,297
31.0 Equipment				2
93.0 Administrative expenses included in schedule for fund as a whole	-5,985	-7,159	-1,724	-8,006
99.0 Total obligations				
Personnel Summary				
Total number of permanent positions				
Full-time equivalent of other positions	240	293		310
Average paid employment	240	293		310
Average GS grade	7.81	8.27		8.40
Average GS salary	\$14,064	\$15,468		\$15,919

COMMODITY CREDIT CORPORATION

Federal Funds

General and special funds:

REIMBURSEMENT FOR NET REALIZED LOSSES

To reimburse the Commodity Credit Corporation for net realized losses sustained in prior years, but not previously reimbursed, pursuant to the Act of August 17, 1961 (15 U.S.C. 713a-11, 713a-12), [\$2,750,000,000] \$898,652,000. (Agriculture and Related Agencies Appropriation Act, 1976.)

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT

Public enterprise funds:

COMMODITY CREDIT CORPORATION FUND

Note.—Expenditures from the following fund for 1976 are subject to the first paragraph of Subtitle "Corporations" of title I of the Agriculture and Related Agencies Appropriation Act, 1976, Public Law 94-122. For 1977 this paragraph is shown on p. 133 preceding Federal Crop Insurance Corporation.

Program and Financing (in thousands of dollars)

Identification code 05-66-4336-0-3-351	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Support and related programs:				
Operating costs, funded:				
1. Cost of commodities sold including exchange for payment-in-kind certificates	362,038	368,914	68,264	433,901
2. Cost of commodities donated, domestic	152,422	199,587	23,207	251,961
3. Storage, transportation and other costs not included above	37,605	31,148	4,308	17,826
4. Export payments	3,075	1,200		
5. Set-aside or disaster payments:				
(a) Feed grains	327,748	130,000	3,000	196,000
(b) Wheat	101,504	65,000	24,000	97,000
(c) Cotton	130,996	76,742	20,000	85,489
6. Administrative expense subject to limitation	37,672	39,400	9,850	37,781
7. Nonadministrative expense not distributed above	37,639	41,940	10,490	43,512
8. Interest:				
(a) Treasury	138,876	178,895	46,481	250,611
(b) Other	11			
9. Increase or decrease (—) in provision for losses:				
(a) On commodities for sale	228,419	143,004	20,753	-55,419
(b) On accounts receivable	-638	-1		
Total operating costs, funded	1,557,367	1,275,829	230,353	1,358,662

Capital outlay:				
1. Direct loans: Storage facility	22,823	60,000	15,000	60,000
2. Direct loans: Commodity	829,251	1,303,909	339,651	1,209,002
3. Purchase of administrative equipment	167	250		250
4. Export credit sales program (obligations)	248,550	900,000	125,000	450,000
Total capital outlay, funded	1,100,791	2,264,159	479,651	1,719,252
Total program costs, funded	2,658,158	3,539,988	710,004	3,077,914
Change in selected resources (commitments, etc.)	-185,663	-132,218	310,962	31,914
Total obligations, support and related programs	2,472,495	3,407,770	1,020,966	3,109,828
Special activities:				
1. Operating costs, funded: Commodities transferred from support program and commodities procured	331,289	342,283	69,035	272,450
2. Other operating costs:				
(a) Interest	1,090	877	15	1,312
(b) Other program and operating costs	930,695	1,181,891	156,758	1,048,878
Total operating costs, funded	1,263,074	1,525,051	225,808	1,322,640
Capital outlay:				
Loans made for conservation purposes (obligations)	17,000	25,000		
Total program costs, funded	1,280,074	1,550,051	225,808	1,322,640
Changes in selected resources (commitments, etc.)	23,511	43,759	-82,372	76,390
Total obligations, special activities	1,303,585	1,593,810	143,436	1,399,030
10 Total obligations	3,776,080	5,001,580	1,164,402	4,508,858
Financing:				
Receipts and reimbursements from:				
Support and related programs:				
Federal funds:				
Sales to special activities	-331,289	-342,283	-69,035	-272,450
Interest revenue	-315	-1,127	-15	-1,392
Other revenue	-3,150	-3,160	-800	-3,694
14 Non-Federal sources (62 Stat. 1070):				
Sales and other proceeds	-120,670	-54,894	-1,573	-37,908
Interest revenue	-114,341	-54,709	-9,040	-56,390
Other revenue	-112	-150	-40	-150
Realization of assets	-274	-31		-10
Loans repaid	-940,149	-897,843	-130,758	-1,085,866
Loan collateral forfeited	-99,764	-237,932		
Repayments by importers:				
Short-term export credit:				
Sales program	-506,158	-520,383	-114,270	-551,976
Interest revenue	-66,935	-56,835	-21,915	-94,490
Subtotal	-2,183,157	-2,169,347	-347,446	-2,104,326
11 Special activities:				
Federal funds:				
Reimbursements received	-122,368	-97,540	-30,000	-89,540
Repayment of loans for conservation purposes	-42,000		-25,000	
Advance from foreign assistance and special export programs	-778,473	-1,089,917	-146,220	-1,169,255
14 Non-Federal sources (68 Stat. 454, as amended): Repayments by foreign governments and importers: Long-term credit sales (Public Law 480)	-171,357	-171,000	-31,700	-200,900
Subtotal	-1,114,198	-1,358,457	-232,920	-1,459,695
21.47 Unobligated balance available, start of year: Authority to spend public debt receipts	-5,038,957	-8,749,508	-10,055,282	-9,471,246
22 Unobligated balance transferred from other accounts	-56,200	-2,300		-753
23 Unobligated balance transferred to other accounts	753			
24.47 Unobligated balance available, end of year: Authority to spend public debt receipts	8,749,508	10,055,282	9,471,246	9,471,025
Budget authority	4,133,830	2,777,250		943,863
Budget authority:				
Support and related programs:				
Appropriation: Reimbursement for net realized losses	4,069,412	2,750,000		898,652
60 Special activities:				
Appropriation: Reimbursement to Commodity Credit Corporation, National Wool Act (permanent, indefinite special fund)	64,418	27,250		45,211
Relation of obligations to outlays:				
Support and related programs:				
Obligations incurred, net	289,338	1,238,423	673,520	1,005,502
71 Obligated balance, start of year:				
72.47 Authority to spend public debt receipts	790,319	611,923	303,882	530,974

72.98	Fund balance: Commodity Credit Corporation.....	12,158	—94,985	10,480	10,480
	Obligated balance, end of year:				
74.47	Authority to spend public debt receipts.....	—611,923	—303,882	—530,974	—707,685
74.98	Fund balance: Commodity Credit Corporation.....	94,985	—10,480	—10,480	—10,000
90	Outlays, support and related programs.....	574,878	1,440,999	446,428	829,271
	Special activities:				
71	Obligations incurred, net.....	189,387	235,353	—89,484	—60,665
	Obligated balance, start of year:				
72.49	Contract authority.....	62,688	92,199	141,958	59,586
72.98	Fund balance: Investment in agency securities.....	47,214	41,214	35,214	35,214
	Obligated balance, end of year:				
74.49	Contract authority.....	—92,199	—141,958	—59,586	—141,976
74.98	Fund balance: Investment in agency securities.....	—41,214	—35,214	—35,214	—29,214
90	Outlays, special activities.....	165,876	191,594	—7,112	—137,055
	Total outlays.....	740,754	1,632,593	439,316	692,216

The Corporation was created to stabilize, support, and protect farm income and prices, help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers, and help in their orderly distribution (15 U.S.C. 714–714p). It may also make available materials and facilities required in connection with the production and marketing of agricultural commodities. In addition to its basic functions, it is used to administer and, in some cases, temporarily finance numerous special activities.

The Corporation's capital stock of \$100 million is held by the United States. Up to \$14.5 billion may be borrowed to finance operations.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 1976 and 1977 budget estimates: (a) Production and national income will rise both in 1976 and 1977 from the present level; (b) generally, exports of agricultural commodities in 1977 will be slightly lower than 1976 levels; (c) yields for the 1976 crops are based on recent averages adjusted for trend; (d) acreage allotments and marketing quotas will be in effect for the 1976 crops of peanuts, rice, and certain kinds of tobacco (flue-cured tobacco will be on an acreage-poundage program and burley tobacco will be on a poundage allotment); (e) no set-aside program for cotton, feed grains, and wheat will be in operation. Payments on these commodities will be based on an established or target price if the price received by farmers is below such price.

It is difficult to forecast with accuracy, requirements for the year ending September 30, 1977. Complex and unpredictable factors are involved such as weather, other factors which affect the volume of production of crops not yet planted, feed and food needs here and overseas, and available dollar exchange.

The estimates for the transition period and future-year projections are based on these same general assumptions, including a continuation of provisions of the Agriculture and Consumer Protection Act of 1973.

PROGRAMS OF THE CORPORATION

The basic functions of the corporation include the following programs for which appropriations are made for net realized losses sustained (in thousands of dollars):

Program	1977 estimate		
	Gross obligations	Outlays	Net realized loss for year
Short-term export credit sales.....	450,000	—101,976	—
Other support and related.....	1,865,467	490,182	545,895
Storage facilities.....	60,000	—4,600	—
Supply.....	207	—71	—49
Feed grain disaster payments.....	212,000	196,000	196,000

Wheat disaster payments.....	99,000	97,000	97,000
Cotton disaster payments.....	91,000	85,489	85,489
Other items not distributed by program.....	332,154	67,247	176,028
Total.....	3,109,828	829,271	1,100,363

Support.—The Corporation, through loans, purchases, payments, and other means, provides support of agricultural commodities to producers. This is done mainly under the Commodity Credit Corporation Charter Act (15 U.S.C. 714 et seq.) and the Agricultural Act of 1949 (7 U.S.C. 1421 et seq.) as amended by the Agricultural Act of 1970 (84 Stat. 1358) and the Agriculture and Consumer Protection Act of 1973 (87 Stat. 221).

Support is mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco. The Agricultural Act of 1949 also requires support of the following nonbasic commodities: Tung nuts, honey, milk, barley, oats, rye, and grain sorghum. The National Wool Act of 1954, as amended (7 U.S.C. 1781–87), requires support for wool and mohair. Support for other nonbasic commodities is discretionary. The support program may also include operations to remove and dispose of surplus agricultural commodities in order to stabilize prices at levels not in excess of those permissible by law.

The principal methods of providing support are loans to and purchases from producers. With limited exceptions, loans made on commodities are nonrecourse. The commodities serve as collateral for the loan and on maturity the producer may deliver or forfeit such collateral to satisfy his obligation without further payment.

Direct purchases are also made from processors as well as producers, depending on the commodity involved. Also, special purchases are made under certain laws for the removal of surpluses, for example: the act of August 19, 1958, as amended (7 U.S.C. 1431 note), and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431).

For feed grains and wheat, producers may receive payments in addition to loans and purchases. For upland and extra-long staple cotton, producers may receive payments in addition to loans. Producers of feed grains, wheat, and upland cotton must comply with acreage set-aside provisions (hereinafter described), if in effect, in order to be eligible for loans, purchases and payments. Also, the total amount of payments which a person is entitled to receive under one or more of the annual programs for 1974 through 1977 crops of the commodities shall not exceed \$20,000.

Public Law 93–86 (Agriculture and Consumer Protection Act of 1973) established target prices for three major commodities—wheat, feed grains, and upland cotton; set minimum loan rates for wheat and feed grains; and established the loan level for upland cotton at 90% of the average world price for American cotton for the preceding 3 years subject to adjustment to reflect current average world price if the loan level so calculated is above then current average world prices for American cotton. Government payments for each of the three commodities are required when the established price for the commodity exceeds the national average market price or the loan rate, whichever is higher. For the 1976 and 1977 crops, the established prices for these commodities will be adjusted in relation to the costs of production. In addition, the act provides for making disaster payments to producers who are prevented from planting feed grains, wheat, or upland cotton because of a natural disaster or condition beyond

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

the control of the producers or who, because of such a disaster or condition, harvest less than a specified quantity.

In support operations, normal trade facilities are used to the maximum extent practicable. Cooperatives and financial institutions are used in lending activities. Commercial facilities are used to a great extent for storage.

Besides the Charter Act and laws mentioned above, many other laws are applicable to the disposition through sales, donations, and barter of commodities acquired under the support program. For accounting purposes, the Corporation credits to the support program proceeds of commodities sold from its stocks, including those disposed of through special activities.

DATA ON SUPPORT AND RELATED PROGRAMS

(In thousands of dollars)

Item:	1975 act.	1976 est.	TQ est.	1977 est.
Loans made.....	852,074	1,363,909	354,651	1,269,002
Loans repaid.....	940,149	897,843	130,758	1,085,866
Loan collateral forfeited.....	99,764	237,932	---	---
Loans outstanding, end of year.....	542,398	770,313	994,132	1,024,752
Acquisitions.....	816,365	803,176	125,531	594,907
Cost of commodities sold.....	362,038	368,914	68,264	433,901
Cost of commodities donated.....	152,422	199,587	23,207	251,961
Inventory, end of year.....	416,111	650,786	684,846	593,891
Investment in loans and inventory, end of year.....	958,509	1,421,099	1,678,978	1,618,643
Set-aside or disaster payments.....	560,248	271,742	47,000	378,489
Net expenditures.....	574,878	1,440,999	446,428	829,271
Realized losses.....	709,599	621,104	107,256	1,100,363

Commodity export.—The Corporation promotes the export of agricultural commodities and products through sales, barter, payments, and other operations. Other than in barter for stockpiling purposes, such commodities and products may be those held in private trade channels as well as those acquired by the Corporation. This program is carried out under the authority contained in the Corporation's charter, particularly section 5 (d) and (f), and in accordance with specific statutes where applicable. Export sales for foreign currencies or on long-term credit are financed by the Corporation under the Agricultural Trade Development and Assistance Act of 1954, as amended, although such sales of commodities owned by the Corporation may also be made under its charter authority.

The activities described below are illustrative of those conducted under this program during 1976.

When necessary to encourage export movement from free-market supplies, as well as from its own stocks, the Corporation makes payments on exports of agricultural commodities. The rate of payment generally is the difference between the prevailing world export sales price and the domestic market price. The export payment program for wheat, rice and tobacco was discontinued during 1972 and 1973. Some 1972 and older crop tobacco export contracts are still subject to payment. It is expected that final payments on these contracts will be made during the current fiscal year.

To help develop or expand foreign markets, the Corporation may furnish farm commodities and products for samples or exhibits at international trade fairs and for use abroad in testing consumer acceptance and commercial market potentials.

To maximize exports of agricultural commodities, including products thereof, the Corporation conducts an export credit sales program under which it finances, for a period of not to exceed 3 years, commercial export credit sales by exporters of agricultural commodities obtained either from Corporation inventories or from

private stocks. These commercial transactions are financed under the Corporation's charter authority and section 4 of the Food for Peace Act (7 U.S.C. 1707a) and are to be distinguished from the long-term credit contracts involving foreign assistance authorized by the Agricultural Trade Development and Assistance Act of 1954, as amended. Section 4 of the Food for Peace Act authorized appropriations to reimburse the Corporation annually for its actual costs incurred or to be incurred under this program. However, no appropriation has been requested for this program.

Commodities available for barter were ultimately limited to cotton and tobacco. After June 1973, no further invitations to bid on barter contracts were issued.

Storage facilities.—The Corporation conducts a program to provide storage adequate to fulfill its program needs. This program is conducted pursuant to sections 4 (h) and (m), and 5 (a) and (b) of the charter.

The Corporation has authority to buy bins (in storage-short areas) and equipment for the care and storage of commodities owned by the Corporation or under its control. This authority to purchase bins has not been exercised since 1956. The Corporation makes loans for the purchase, building, or expanding of facilities for storage and care of commodities on the farm and sells, to producers and others, bins needed for the storage of agricultural commodities. Bins sold by the Corporation may be those acquired for resale for such storage or those which are no longer required by the Corporation for the storage of its own commodities. Public Law 89-758 permitted the sale of grain storage facilities no longer needed for such program use to public and private non-profit agencies and organizations. In 1957, the storage capacity totaled 990 million bushels. The Corporation sold the last of CCC-owned bins in August of 1975. The Corporation may also provide storage use guarantees to encourage building of commercial storage and undertake other operations necessary to provide storage adequate to carry out the Corporation's programs.

Section 805 of the Agricultural Act of 1970 authorized the Secretary to make or guarantee loans for construction of farm storage facilities for baled hay from diverted or set-aside acreage. This program was conducted through the ASCS county committees and financed with capital funds of the Corporation.

Supply and foreign purchase.—The Corporation procures from domestic and foreign sources food, agricultural commodities, and products and related materials to supply the needs of Federal agencies, foreign governments, and private and international relief agencies. It similarly procures or aids in the procurement of such foods, commodities, products, and material for sale to meet domestic requirements during periods of short supply or during such other times as will stabilize prices or facilitate distribution. Through purchases, loans, sales, or other means the Corporation may also make available materials and facilities needed for the production and marketing of agricultural commodities. This program is conducted under section 5 (b) and (c) of the Commodity Credit Corporation Charter Act.

Purchases for other Federal agencies of commodities not in the Corporation's support stocks has been the main activity. Purchases of limited quantities of breeder, foundation, and registered seeds of improved varieties of grasses and legumes are made through production contracts in order to assure supplies thereof for farmers. No foreign purchases have been made in recent years.

Section 4 of the Act of July 16, 1943 (15 U.S.C. 713a-9), requires that the Corporation be fully repaid from funds of such agencies for services performed, losses sustained, operating costs incurred, or commodities bought or delivered to or on behalf of any other Federal agency. Operations not subject to section 4 may involve losses if such are necessary to the accomplishment of the objectives of the particular operation.

Set-aside program.—The Agricultural Act of 1970, as amended by the Agriculture and Consumer Protection Act of 1973, authorizes the Secretary to conduct, through the Corporation, set-aside programs on the 1971 through 1977 crops of wheat, feed grains, and upland cotton if he determines that otherwise the total supply of agricultural commodities will likely be excessive. If a set-aside is in effect for any such commodity, producers must, as a condition of eligibility for loans, purchases, and payments on such commodity, set-aside and devote to approved conservation uses specified acreages of cropland and otherwise comply with program requirements. Participants in a set-aside program are eligible for a small additional payment for permitting public access to set-aside acreage. The Secretary has announced that there will be no set-aside for the 1976 crops of wheat, feed grains, and upland cotton.

Land diversion payments.—To assist in adjusting the acreage of commodities to desirable goals, the Secretary is authorized by the Agricultural Act of 1970, as amended, to make land diversion payments, through the Corporation, to producers who devote to approved conservation uses acreages of cropland in addition to those required to be so devoted under the set-aside programs.

Cotton research and promotion.—Under section 610 of the Agricultural Act of 1970, as amended, the Corporation, through the Cotton Board, and upon approval of the Secretary, is authorized to enter into agreements for cotton market development, research, and sales promotion programs, programs to aid in the development of new and additional markets, marketing facilities and uses for cotton and cotton products, and programs to facilitate the utilization and commercial application of cotton research findings. Each year the amount available for such programs shall be \$10 million. For each of the 1972 through 1977 crops, an additional amount, not exceeding \$10 million may be used by the Secretary for such programs from funds available for payments on 1972 through 1977 crop cotton. However, beginning with the 1974 fiscal year, the appropriation acts have limited yearly expenditures to \$3 million for research provided that certain other requirements listed in the act are met.

Disaster reserve.—Under section 813 of the Agricultural Act of 1970, as amended by the Agriculture and Consumer Protection Act of 1973, the Secretary shall establish, maintain, and dispose of a separate reserve of inventories of not to exceed 75 million bushels of wheat, feed grains, and soybeans for the purpose of alleviating distress caused by a natural disaster. The Secretary shall acquire such commodities through the price support program; 25 million bushels of oats held by the Commodity Credit Corporation was designated as a disaster reserve as of July 1, 1975. In order to rotate, distribute, and locate reserves, such reserve may be sold at equivalent prices. The Secretary may use the Commodity Credit Corporation and shall utilize usual and customary channels, facilities, and arrangements of trade and commerce to the maximum extent possible. Appropriations are authorized for sums necessary to carry out the purposes of this section. However, none has been requested since costs are

included in the CCC appropriation reimbursement for net realized losses.

Loan operations.—The following table reflects loan operations of the Corporation which apply to the preceding programs (in thousands of dollars):

Item:	1975 act.	1976 est.	TQ est.	1977 est.
Loans outstanding, gross, start of year:	730,340	542,398	770,313	994,132
Commodity Credit Corporation.....	852,074	1,363,909	354,651	1,269,002
Add loans made.....				
Deduct:				
Loans repaid.....	940,149	897,843	130,758	1,085,866
Acquisition of loan collateral.....	99,764	237,932		
Writeoffs.....	103	219	74	152,516
Total loans outstanding, gross, end of year.....	542,398	770,313	994,132	1,024,752
Allowance for losses.....	-19,084	-32,274	-44,978	-46,932
Loans receivable, net (support and storage facilities).....	523,314	738,039	949,154	977,820

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

AGRICULTURAL COMMODITIES				
Item:	1975 act.	1976 est.	TQ est.	1977 est.
On hand, start of year, gross.....	114,206	416,111	650,786	684,846
Acquisitions:				
Forfeiture of loan collateral.....	99,764	237,932		
Excess of collateral acquired over loans canceled.....	23			
Purchases.....	720,418	509,587	125,431	579,157
Transfers and exchanges, net.....	-7,209	-21		
Carrying charges:				
Charges to inventory.....	3,369	55,678	100	15,750
Storage and handling.....	(17,304)	(20,182)	(3,527)	(13,669)
Transportation.....	(14,988)	(7,266)	(606)	(3,457)
Total acquisitions.....	816,365	803,176	125,531	594,907
Dispositions:				
Donations to:				
Families.....	8,949	4,142	1,195	4,455
Institutions.....	18,252	18,879	5,053	23,383
School lunch.....	125,221	176,566	16,959	224,123
Total donations.....	152,422	199,587	23,207	251,961
Sales and transfers:				
Special programs:				
Title II, Public Law 480.....	331,276	342,243	69,035	272,410
Migratory waterfowl feed and game birds.....	13	40		40
Total special programs.....	331,289	342,283	69,035	272,450
Other sales.....	118,106	54,894	1,573	37,908
Net loss or gain (—) on sales and transfers.....	-87,357	-28,263	-2,344	123,543
Total sales and transfers.....	362,038	368,914	68,264	433,901
Total dispositions.....	514,460	568,501	91,471	685,862
On hand, end of year, gross.....	416,111	650,786	684,846	593,891
Allowance for losses.....	-253,520	-396,524	-417,277	-361,858
On hand, end of year, net.....	162,591	254,262	267,569	232,033

Administrative expenses.—Administrative expenses are for the services of: The Agricultural Stabilization and Conservation Service, the Agricultural Marketing Service, the Foreign Agricultural Service, Office of the Sales Manager and other agencies within and outside of the Department engaged in the Corporation's activities such as the General Accounting Office for audit and the General Services Administration for space. Estimates for 1977 include a limitation of \$40.7 million on administrative expenses, including a reserve of not less than 7% for contingencies.

The requested authorization excludes administrative expenses in connection with the wool and mohair program under the National Wool Act of 1954, as amended, which are included with the cost of this program under special activities.

Nonadministrative expenses.—Expenses for acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program rather than administrative expenses. Such expenses include inspection,

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

classing, and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors; work performed on a contract or fee basis by Agricultural Stabilization and Conservation county committees relating to CCC programs; and special services performed by other Federal agencies within and outside of this Department.

Most of these general nonadministrative expenses, including storage and handling, transportation, inspection, classing, and grading and resale payments, are included in program costs, in the entry entitled "Storage, transportation, and other costs not included above," in the program and financing schedule. The item "Nonadministrative expense," which appears in the schedule, covers part of the expenses of county offices for work related to programs of the Corporation, other Agricultural Stabilization and Conservation Service expenses offset by revenue, custodian and agency expense of the Federal Reserve banks and lending agencies, and miscellaneous costs.

The Corporation receives reimbursements for grain requisitioned pursuant to Public Law 87-152 (7 U.S.C. 447-449) by the States from Corporation stocks to feed resident wildlife threatened with starvation, through the appropriation Reimbursement for Net Realized Losses. The Corporation also obtains recovery through this appropriation for the funds transferred to the Agricultural Research Service pursuant to the Department of Agriculture and Related Agencies Appropriation Act of 1964, for cost of production research and other related research designed to reduce surplus commodities held by the Corporation.

SPECIAL ACTIVITIES

These activities are carried out under authority of section 5(g) of the Corporation's Charter Act and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted.

A summary of such current activities not included under other designated activities is as follows (in thousands of dollars):

Item:	1977 estimate	
	Gross obligations	Outlays (reimbursable)
(1) Sale of agricultural commodities for foreign currencies.....	-----	89,500
(2) Sale of agricultural commodities for dollars on credit terms.....	899,900	699,000
(3) Commodities supplied in connection with dispositions abroad.....	386,410	386,410
(4) National Wool Act.....	36,290	36,290
(5) Grain for migratory waterfowl feed.....	40	-----
(6) Surplus grain for migratory birds.....	-----	-----
(7) Loans for conservation purposes.....	-----	-----
Total.....	1,322,640	1,032,200

The Corporation receives appropriations or reimbursement for cost of these activities as described under each.

To the extent that sufficient appropriations are not provided in advance, expenditures under the Agricultural Trade Development and Assistance Act of 1954, as amended, are made by the Corporation subject to reimbursement from subsequent appropriations authorized for such purpose.

Activities currently being carried out are as follows (see foreign assistance programs for details of items (1)-(3)):

(1) *Sale of agricultural commodities for foreign currencies (title I, Public Law 480).*

(2) *Sale of agricultural commodities for dollars on credit terms (title I, Public Law 480).*

(3) *Commodities supplied in connection with dispositions abroad (title II, Public Law 480).*

(4) *National Wool Act.*—Under the National Wool Act of 1954, as amended by the Agricultural Act of 1970 and the Agriculture and Consumer Protection Act of 1973, support of prices of wool and mohair is mandatory. The Corporation makes payments to producers in order to bring the national average price received by all producers up to the support price required under the act.

COST OF THE NATIONAL WOOL ACT

[In thousands of dollars]

Item:	1975 act.	1976 est.	TQ est.	1977 est.
Marketings on which payments made:				
Shorn wool (thousand pounds).....	132,931	119,181	-----	118,200
Unshorn lambs (thousands hundred-weight).....	4,680	6,239	-----	6,000
Mohair (thousand pounds).....	8,400	7,800	-----	9,450
Amount of payments:				
Shorn wool.....	\$12,158	\$33,371	-----	\$26,004
Unshorn lambs.....	2,490	6,988	-----	5,280
Mohair.....	-----	-----	-----	-----
Promotional and advertising program ¹	(1,763)	(2,256)	-----	(2,223)
Total payments.....	14,648	40,359	-----	31,284
Administrative expense.....	3,150	3,160	800	3,694
Interest expense.....	1,090	877	15	1,312
Total.....	18,888	44,396	815	36,290

¹ Deductions from producer payments for promotional advertising and selected marketing development activities.

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual or estimated payments compared with this limitation are as follows (in thousands of dollars):

Item:	1975 act.	1976 est.	TQ est.	1977 est.
70% of customs receipts on wool and wool manufactures, cumulative from Jan. 1, 1953 to end of preceding calendar year.....	1,660,483	1,712,983	1,712,983	1,772,483
Cumulative incentive payments on marketings to end of preceding calendar year.....	991,705	1,032,064	1,032,064	1,063,348
Balance of limitation available for payments in succeeding marketing years.....	668,778	680,919	680,919	709,135

Funds of the Corporation are used to carry on this program. For the purpose of reimbursing the Corporation, section 705 of the act appropriates each fiscal year an amount equal to amounts expended by the Corporation during the preceding year and to amounts expended in prior fiscal years not previously reimbursed, but not to exceed an amount equal to 70% of the gross receipts from duties collected on wool and wool manufactures during the calendar year preceding the fiscal year.

Estimated costs and appropriations to the Corporation are indicated in the following table (in thousands of dollars):

Item:	1975 act.	1976 est.	TQ est.	1977 est.
Due start of year.....	72,780	27,250	44,396	45,211
Cost for year:				
Program.....	17,798	43,519	800	34,978
Interest.....	1,090	877	15	1,312
Subtotal.....	18,888	44,396	815	36,290
Total due.....	91,668	71,646	45,211	81,501
Appropriations to Commodity Credit Corporation for the year.....	64,418	27,250	-----	45,211
Due end of year.....	27,250	44,396	45,211	36,290

(5) *Grain for migratory waterfowl feed.*—To prevent damage of crops by migratory waterfowl, the Corporation is directed to furnish to the Secretary of the Interior (7 U.S.C. 442-445) such grain acquired through support operations and certified by the Corporation as available for such purposes or in such condition as to be undesirable for human consumption, as the Secretary of the Interior shall requisition. This appropriation item is included under that Department to reimburse CCC.

(6) *Surplus grain for migratory birds.*—Under Public Law 87-152, approved August 17, 1961 (7 U.S.C. 448) the Secretary of the Interior may requisition grain of the Corporation to feed starving migratory birds. This appropriation item is included under that Department to reimburse CCC.

(7) *Loans for conservation purposes.*—Under section 391(c) of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1391(c)), the Corporation advances funds to the Secretary in amounts not to exceed \$50 million annually to purchase conservation materials and services. Repayments of the loans plus interest are made from balances of prior appropriations or from new funds appropriated for the agricultural conservation program.

FINANCING

Borrowing authority.—The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$14.5 billion.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies and others. The corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made by such agencies and others. All bonds, notes, debentures, and similar obligations issued by the corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a-4).

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate of all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on other notes and obligations at a rate prescribed by Commodity Credit Corporation and approved by the Secretary of Treasury.

The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964, on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after June 30 of the fiscal year in which such losses are realized.

The computation of the transfer from interest-bearing to non-interest-bearing capital is (in thousands of dollars):

Item:	1975 act.	1976 est.	TQ est.	1977 est.
Realized deficit not previously reimbursed, start of year.....	7,008,466	3,648,652	1,519,756	1,627,012
Less appropriations for year.....	4,069,412	2,750,000		898,652
Total non-interest-bearing, end of year.....	2,939,054	898,652	1,519,756	728,360

On the basis of the budgetary assumptions, the estimated requirements indicate no need for an increase in borrowing authority. Since there are so many uncontrollable factors involving crops which have not even been planted, it must be recognized that estimates are highly tentative.

POSITION WITH RESPECT TO BORROWING AUTHORITY, END OF YEAR

(In thousands of dollars)

Item:	1975 act.	1976 est.	TQ est.	1977 est.
Statutory borrowing authority.....	14,500,000	14,500,000	14,500,000	14,500,000
Deduct:				
Borrowings from Treasury.....	5,046,370	3,998,878	4,438,194	4,179,314
Total statutory borrowing authority in use.....	5,046,370	3,998,878	4,438,194	4,179,314
Net statutory borrowing authority available.....	9,453,630	10,501,122	10,061,806	10,320,686

Note.—A sufficient amount of the borrowing authority is required to be reserved to cover obligations to purchase notes or other obligations and accrued interest thereon, evidencing loans made by lending agencies and others. Such obligations, however, as well as accounts payable, accrued liabilities and other outstanding obligations not reflected on this table, do not become charges against the statutory borrowing authority until they result in borrowings from the Treasury.

Contract authority.—Support and other programs required by statute may result in the Corporation incurring obligations in excess of available funds and borrowing authority. Such obligations are liquidated from subsequent appropriations and other funds which may become available to the Corporation. Any increase in obligations in excess of available fund resources is reported as contract authority in the year involved; a decrease is reported as the application of appropriations and other funds to liquidate the authority. The budget reflects none in 1976 and 1977. It is estimated that unobligated balances of authority to spend public debt receipts will amount to \$10,055 million at the end of 1976, \$9,471 million at the end of the transition quarter, and \$9,471 million at the end of 1977.

Appropriations.—Under section 2 of Public Law 87-155 (15 U.S.C. 713a-11), annual appropriations are authorized for each fiscal year to reimburse the Corporation for net realized losses incurred as of the close of each year.

The realized losses for 1975 subject to reimbursement were \$709.6 million, and the prior cumulative losses not yet appropriated for were \$189.1 million. An appropriation of \$898.7 million would provide sufficient funds for the operations described for 1977. It would also leave a desirable operating margin to assure flexibility of operations in view of the volume of transactions handled and the uncertainties of future years under the escalation provisions of the farm legislation.

The special activities are financed as indicated in the program description above. In addition to certain reimbursements from other agencies, appropriations are made for the National Wool Act (see above) and for foreign assistance and special export programs (see that heading on p. 124).

Deficit.—The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

SUPPORT AND RELATED PROGRAMS

Realized losses, 1933 to 1975, inclusive.....	59,667,822
Reimbursements by the Treasury:	
Reimbursements of realized losses:	
Appropriations (27 times).....	52,684,384
Note cancellations (6 times).....	2,697,807
Less dividends paid to Treasury (4 times).....	—138,209
Total reimbursements for net realized losses.....	55,243,982
Other reimbursements:	
Appropriations (2 times).....	541,916
Note cancellation (1 time).....	56,239
Total other reimbursements.....	598,155
Reimbursement for costs of special milk (net).....	177,032
Total.....	56,019,169
Realized deficit as of June 30, 1975, support and related programs.....	3,648,652

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

SPECIAL ACTIVITIES

Realized losses, 1948 to 1975, inclusive.....	21,727,932
Excess amounts appropriated to reimburse cost of special activities.....	238,822
Reimbursements by the Treasury:	
Appropriations (27 times).....	21,129,113
Note cancellations (4 times).....	536,518

Total reimbursements.....	21,665,631
Realized deficit as of June 30, 1975, special activities.....	301,123

Capital and deficit, special activities.—Advances to the Corporation in excess of costs incurred, and costs incurred in excess of advances received are shown in the following table (in thousands of dollars):

	Excess of funds held by CCC					Deficit requiring subsequent funds				
	1974	1975	1976	TQ	1977	1974	1975	1976	TQ	1977
Foreign assistance and special export programs:										
Public Law 480:										
Title I: Sale of agricultural commodities for foreign currencies and for dollars on credit terms.....	287,159	238,822				166,784	273,873	62,612	70,965	
Title II: Commodities supplied in connection with dispositions abroad.....								93,660	102,380	
Subtotal.....	287,159	238,822				166,784	273,873	156,272	173,345	
Deficit financed by CCC or excess funds held (—) (nonadd).....						—120,375	35,051	156,272	173,345	
Increase or decrease (—) in amount owed by general fund for foreign assistance and special export programs (nonadd).....						85,313	155,426	121,221	17,073	—173,345
Other programs: National Wool Act.....						72,780	27,250	44,396	45,211	36,290
Grain for migratory waterfowl feed (Interior).....	4									
Subtotal.....	4					72,780	27,250	44,396	45,211	36,290
Total.....	287,163	238,822				239,564	301,123	200,668	218,556	36,290

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
SUPPORT AND RELATED PROGRAMS				
Revenue.....	636,812	513,158	102,418	466,474
Expense.....	1,346,411	1,134,262	209,674	1,566,837
Net realized losses.....	—709,599	—621,104	—107,256	—1,100,363
Increase (—) or decrease in provisions for losses (unrealized):				
On commodities for sale.....	—228,419	—143,004	—20,753	—55,419
On loans receivable.....	—16,406	—13,190	—12,704	—1,954
On accounts receivable.....	638	1		
Net loss for the year, support and related programs.....	—953,786	—777,297	—140,713	—1,046,898
SPECIAL ACTIVITIES				
Revenue.....	293,725	268,540	61,700	290,440
Received from appropriations:				
Decrease in unearned receipts.....	48,341	238,822		
Earned revenue.....	342,066	507,362	61,700	290,440
Expense.....	1,246,516	1,524,074	225,808	1,322,640
Net realized loss, special activities.....	—904,450	—1,016,712	—164,108	—1,032,200
Net loss for the year.....	—1,858,236	—1,794,009	—304,821	—2,079,098

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Drawing account with Treasury.....	12,158	—94,985	10,480	10,480	10,000
Investment in agency securities.....	47,214	41,214	35,214	35,214	29,214
Accounts receivable: Support and related programs (net of provisions for losses).....	238,998	91,178	91,179	91,179	91,179
Selected assets: Support and related programs:					
Commodities for sale, net of provision for losses:					
Agricultural commodities.....	89,105	162,591	254,262	267,569	232,033
Deferred and undistributed charges.....	6,121	3,197	3,197	3,197	3,197
Acquired securities and collateral, net of provision for losses.....	7,658	10,158	10,158	10,158	10,158
Interest in amounts due from foreign governments and private entities under Public Law 480.....	3,477,231	3,997,628	4,873,362	4,987,884	5,738,856
Loans receivable, net of provision for losses:					
Support and storage facility loans (held by Commodity Credit Corporation).....	720,004	513,156	727,881	938,996	967,662
Special activities (loan for conservation purposes).....	25,000		25,000		
Loans to other Government agencies.....	58,500	3,053	753	753	
Export credit sales program.....	977,292	719,684	1,099,301	1,110,031	1,008,055
Fixed assets net.....	292	21			
Total assets.....	5,659,573	5,446,895	7,130,787	7,455,461	8,090,354
Liabilities:					
Current liabilities:					
Support and related programs.....	467,935	290,801	312,115	241,552	350,333
Advances from agricultural stabilization and conservation service programs deferred interest in amounts due from foreign governments and private trade entities under Public Law 480.....	3,477,231	3,997,628	4,873,362	4,987,884	5,738,856
Debt issued under borrowing authority: Borrowing from Treasury.....	8,608,036	5,046,370	3,998,878	4,438,194	4,179,314
Total liabilities.....	12,553,202	9,334,799	9,184,355	9,667,630	10,268,503

Government equity:

Obligations other than liabilities:

Support and related programs:

Other commitments

Total obligations other than liabilities, support and related programs

Special activities: Letters of commitment for Public Law 480

Total obligations other than liabilities

Unobligated balance

Undrawn authority to expend public debt receipts and contract authority

Invested capital

Total Government equity

573,540	317,315	93,426	391,081	458,531
573,540	317,315	93,426	391,081	458,531
109,902	133,413	177,172	94,800	171,190
683,442	450,728	270,598	485,881	629,721
5,038,957	8,749,508	10,055,282	9,471,246	9,471,025
-5,891,964	-9,453,630	-10,501,122	-10,061,806	-10,320,686
-6,724,064	-3,634,510	-1,878,326	-2,107,490	-1,958,209
-6,893,629	-3,887,904	-2,053,568	-2,212,169	-2,178,149

Note.—In addition to obligations other than liabilities, the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

	1975 act.	1976 est.	TQ est.	1977 est.
Analysis of changes in Government equity:				
Support and related programs:				
Interest-bearing capital (capital stock balance)	100,000	100,000	100,000	100,000
Special activities: Non-interest bearing capital:				
Start of year	287,163	238,822		
Change in unearned receipts from appropriation	-48,341	-238,822		
End of year	238,822			
Total capital, end of year	338,822	100,000	100,000	100,000
Support and related programs:				
Analysis of deficit:				
Deficit: Start of year	-7,041,228	-3,925,601	-1,952,898	-2,093,611
Net loss for the year	-953,786	-777,297	-140,713	-1,046,898
Appropriations (net): Reimbursement for net realized losses	4,069,412	2,750,000		898,652
Deficit: End of year:				
Realized	-3,648,652	-1,519,756	-1,627,012	-1,828,723
Unrealized	-276,949	-433,142	-466,599	-413,134
Total deficit, end of year, support and related programs	-3,925,602	-1,952,898	-2,093,611	-2,241,857
Special activities:				
Analysis of deficit:				
Deficit, start of year, realized	-239,564	-301,123	-200,668	-218,556
Net loss for the year	-904,450	-1,016,712	-164,108	-1,032,200
Appropriation: National Wool Act	64,418	27,250		45,211
Advances from foreign assistance program and special export programs	778,473	1,089,917	146,220	1,169,255
Deficit, end of year:				
Realized special activities	-301,123	-200,668	-218,556	-36,290
Total deficit, Commodity Credit Corporation	-4,226,725	-2,153,566	-2,312,167	-2,278,147
Total Government equity (end of year)	-3,887,903	-2,053,566	-2,212,167	-2,278,147

Object Classification (in thousands of dollars)

Identification code 05-66-4336-0-3-999	1975 act.	1976 est.	TQ est.	1977 est.
22.0 Transportation of things	163,699	186,861	37,566	176,957
25.0 Other services	47,475	48,902	11,465	47,906
Storage and handling	15,293	20,079	3,527	13,669
26.0 Supplies and materials: Cost of commodities sold or donated:				
Foreign assistance programs and special export program	1,076,428	1,298,043	187,533	1,110,810
Other	759,450	712,522	112,224	630,483
31.0 Equipment	167	250		250
33.0 Investments and loans	1,117,624	2,288,909	479,651	1,719,002
41.0 Grants, subsidies, and contributions	580,447	315,301	47,500	411,773
43.0 Interest and dividends	139,977	179,772	46,496	251,923
93.0 Administrative expenses (see separate schedule)	37,672	39,400	9,850	37,781
Total costs, funded	3,938,232	5,090,039	935,812	4,400,554
94.0 Change in selected resources	-162,152	-88,459	228,590	108,304
99.0 Total obligations	3,776,080	5,001,580	1,164,402	4,508,858

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$39,400,000]** \$40,700,000 shall be available for administrative expenses of the Commodity Credit Corporation: *Provided*, That \$1,000,000 and such other sums as are necessary of this authorization shall be available to support the position of Sales Manager who shall work to expand and strengthen sales of U.S. commodities in world markets (including those of the Corporation and those funded by Public Law 480) pursuant to existing authority

(including that contained in the Corporation's charter and Public Law 480), and that such funds shall be used by such Sales Manager to form an agency to carry out the above activities. Such Sales Manager shall report directly to the Board of Directors of the Corporation of which the Secretary of Agriculture is a member. Such Sales Manager shall obtain, assimilate, analyze all available information on developments related to private sales, as well as those funded by the Corporation and Public Law 480, including grade and quality as sold and as delivered and shall submit quarterly reports to the appropriate committees of Congress concerning such developments: *Provided further*, That not less than 7 per centum of this authorization shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof.

For "Administrative Expenses" of the Commodity Credit Corporation for the period July 1, 1976, through September 30, 1976; not to exceed \$9,850,000 shall be available including a contingency reserve of not less than 7 percent: *Provided*, That \$250,000 and such other sums as are necessary of this authorization shall be available to support the position of Sales Manager who shall work to expand and strengthen sales of U.S. commodities in world markets (including those of the Corporation and those funded by Public Law 480) pursuant to existing authority (including that

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

contained in the Corporation's charter and Public Law 480), and that such funds shall be used by such Sales Manager to form an agency to carry out the above activities. Such Sales Manager shall report directly to the Board of Directors of the Corporation of which the Secretary of Agriculture is a member. Such Sales Manager shall obtain, assimilate, analyze all available information on developments related to private sales, as well as those funded by the Corporation and Public Law 480, including grade and quantity as sold and as delivered and shall submit quarterly reports to the appropriate committees of Congress concerning such developments. (7 U.S.C. 1701-1710; 15 U.S.C. 714-714p; 31 U.S.C. 841, 846-852, 866-868; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Support, export, and related activities (program costs, funded).....	37,726	39,400	9,850	37,781
Changes in selected resources ¹	-54	-----	-----	-----
Total obligations.....	37,672	39,400	9,850	37,781
Financing:				
Unobligated balance lapsing.....	328	-----	-----	-----
Reserve for contingencies.....	-----	-----	-----	2,919
Limitation.....	38,000	39,400	9,850	40,700

¹ Undelivered orders.

Object Classification (in thousands of dollars)

Identification code 05-66-4336-0-3-999	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	21,445	22,449	5,640	21,016
11.3 Positions other than permanent.....	519	757	191	710
11.5 Other personnel compensation.....	111	142	35	134
Total personnel compensation.....	22,075	23,348	5,866	21,860
12.1 Personnel benefits: Civilian.....	2,277	2,260	566	2,116
13.0 Benefits for former personnel.....	12	77	19	77
21.0 Travel and transportation of persons.....	1,608	1,741	433	1,741
22.0 Transportation of things.....	356	182	46	182
23.0 Rent, communications, and utilities.....	5,054	5,372	1,329	5,372
24.0 Printing and reproduction.....	539	595	147	595
25.0 Other services.....	5,274	5,438	1,348	5,451
26.0 Supplies and materials.....	464	371	92	371
31.0 Equipment.....	13	16	4	16
93.0 Administrative expenses included in schedule for funds as a whole.....	-37,672	-39,400	-9,850	-37,781
99.0 Total obligations.....	-----	-----	-----	-----

Personnel Summary

Total number of permanent positions.....	1,388	1,343	-----	1,343
Full-time equivalent of other positions.....	60	73	-----	73
Average paid employment.....	1,402	1,404	-----	1,404
Average GS grade.....	9.09	9.11	-----	9.11
Average GS salary.....	\$16,137	\$17,297	-----	\$17,297

Obligations are distributed as follows:

Agricultural Marketing Service.....	3,104	3,439	-----	3,470
Agricultural Stabilization and Conservation Service.....	30,960	32,261	-----	30,573
Foreign Agricultural Service.....	3,586	2,664	-----	2,688
Office of the Sales Manager.....	22	1,036	-----	1,050

RURAL DEVELOPMENT SERVICE

Federal Funds

General and special funds:

RURAL DEVELOPMENT SERVICE

For necessary expenses, not otherwise provided for, of the Rural Development Service in providing leadership, coordination, and related services in carrying out the rural development activities of the Department of Agriculture and for carrying out the responsibilities of the Secretary of Agriculture under section 701 of the Housing

Act of 1954, as amended (40 U.S.C. 461), **[\$1,305,000], \$1,434,000:** *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$3,000 shall be available for employment under 5 U.S.C. 3109.

For "Rural Development Service" for the period July 1, 1976, through September 30, 1976, \$354,000: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$750 shall be available for employment under 5 U.S.C. 3109. (Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-69-0800-0-1-452	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program: Program coordination and direction (total program costs, funded) ¹	888	1,341	366	1,434
Change in selected resources (undelivered orders).....	-22	-----	-----	-----
10 Total obligations.....	866	1,341	366	1,434
Financing:				
Unobligated balance lapsing.....	124	-----	-----	-----
Budget authority.....	990	1,341	366	1,434
Budget authority:				
40 Appropriation.....	990	1,305	354	1,434
44.20 Supplemental now requested for civilian pay raises.....	-----	36	12	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	866	1,341	366	1,434
72 Obligated balance, start of period.....	216	189	258	258
74 Obligated balance, end of period.....	-189	-258	-258	-334
77 Adjustments in expired accounts.....	-68	-----	-----	-----
90 Outlays, excluding pay raise supplemental.....	825	1,238	354	1,356
91.20 Outlays from civilian pay raise supplemental.....	-----	34	12	2

¹ Includes capital outlay as follows: 1975, \$15 thousand; 1976, \$20 thousand; TQ, \$0; 1977, \$27 thousand.

The Service provides general staff leadership and other services in carrying out departmental programs involving rural development.

The proposed increase in funds will be used to increase the capability for carrying out USDA coordination responsibilities under section 603 of the Rural Development Act of 1972.

Object Classification (in thousands of dollars)

Identification code 05-69-0800-0-1-452	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	487	662	180	722
11.3 Positions other than permanent.....	4	6	2	8
Total personnel compensation.....	491	668	182	730
12.1 Personnel benefits: Civilian.....	42	60	16	66
21.0 Travel and transportation of persons.....	27	50	14	50
22.0 Transportation of things.....	3	5	1	5
23.0 Rent, communications, and utilities.....	64	70	19	66
24.0 Printing and reproduction.....	48	55	15	55
25.0 Other services.....	122	353	98	382
26.0 Supplies and materials.....	29	60	16	60
31.0 Equipment.....	40	20	5	20
99.0 Total obligations.....	866	1,341	366	1,434

Obligations are distributed as follows:

Rural Development Service.....	841	1,341	366	1,434
Economic Research Service.....	25	-----	-----	-----

Personnel Summary

Total number of permanent positions.....	33	40	-----	40
Full-time equivalent of other positions.....	1	1	-----	1
Average paid employment.....	24	33	-----	35
Average GS grade.....	10.24	9.78	-----	9.78
Average GS salary.....	\$20,268	\$18,715	-----	\$18,965

RURAL ELECTRIFICATION ADMINISTRATION

Federal Funds

General and special funds:

LOANS

Program and Financing (in thousands of dollars)

Identification code 05-72-3197-0-1-305	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Rural electrification costs—obligations				
Financing:				
21.47 Unobligated balance available, start of period (authority to spend public debt receipts)	—455,635	—455,635	—455,635	—455,635
24.47 Unobligated balance available, end of period (authority to spend public debt receipts)	455,635	455,635	455,635	455,635
Budget authority				
Relation of obligations to outlays:				
71 Obligations incurred, net				
90 Outlays				

The Rural Electrification Administration was organized to carry into effect the loan programs authorized by the Rural Electrification Act of 1936, as amended. The Administration conducts two capital investment programs: (1) The rural electrification program, to provide electric service to farms and other rural establishments; and (2) the rural telephone program, to furnish and improve telephone service in rural areas.

Public Law 93-32, approved May 11, 1973, amended the Rural Electrification Act by establishing the Rural Electrification and Telephone Revolving Fund (RETRF), with initial assets amounting to about \$7.8 billion. This act also removed budget authority and outlays of the RETRF from the budget totals of the U.S. Government. Schedules showing the activity of the RETRF are included in part IV, Annexed Budgets.

There is available \$455,634,525 in unobligated funds carried over from the 1973 authorization, \$366,466 thousand for electric loans and \$89,168,525 for telephone loans. Since the needs of the REA electric and telephone borrowers for 2% loans are expected to be met through insured loans from the RETRF, the Department currently has no plans to use these funds in 1976 or in the transition quarter. However, legislation has been proposed which would transfer this unobligated balance of the budget authority to borrow from the Treasury to the RETRF in 1977.

SALARIES AND EXPENSES

For administrative expenses to carry out the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), including not to exceed \$500 for financial and credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 for employment under 5 U.S.C. 3109, **[\$20,112,000] \$21,409,000.**

For "Salaries and Expenses" for the period July 1, 1976, through September 30, 1976, \$5,220,000, including not to exceed \$125 for financial and credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$37,500 for employment under 5 U.S.C. 3109. (Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-72-3100-0-1-305	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Administration of rural electrification program	9,932	10,858	2,824	11,219

2. Administration of rural telephone program	9,201	9,855	2,608	10,190
Total direct program	19,133	20,713	5,432	21,409
Reimbursable program: Miscellaneous services to other accounts	9	15	4	15
Total program costs, funded¹	19,142	20,728	5,436	21,424
Change in selected resources (undelivered orders)	65			
10 Total obligations	19,077	20,728	5,436	21,424
Financing:				
Receipts and reimbursements from:				
11 Federal funds	—8	—14	—4	—14
14 Non-Federal sources (40 U.S.C. 481(c))	—1	—1		—1
25 Unobligated balance lapsing	607			
Budget authority	19,675	20,713	5,432	21,409
Budget authority:				
40 Appropriation	19,675	20,112	5,220	21,409
44.20 Supplemental now requested for civilian pay raises		601	212	
Relation of obligations to outlays:				
71 Obligations incurred, net	19,068	20,713	5,432	21,409
72 Obligated balance, start of period	1,260	1,557	1,600	1,791
74 Obligated balance, end of period	—1,557	—1,600	—1,791	—1,940
77 Adjustments to expired accounts	120			
90 Outlays, excluding pay raise supplemental	18,891	20,090	5,055	21,213
91.20 Outlays from civilian pay raise supplemental		580	186	47

¹ Includes capital outlay as follows: 1975, \$147 thousand; 1976, \$100 thousand; TQ, \$0; 1977, \$135 thousand.

The Rural Electrification Administration makes insured loans and guarantees loans made by other qualified lenders to electric and telephone borrowers for the purpose of extending and improving electric and telephone service in rural areas. The Rural Electrification and Telephone Revolving Fund, established by Public Law 93-32, approved May 11, 1973, is the source for financing the insured loans, while the Federal Financing Bank is the primary source for the loan guarantee financing. In the electric program, most of the insured loans are made concurrently with supplemental financing provided by the National Rural Utilities Cooperative Finance Corporation (CFC) or some other supplemental financing source. In the telephone program, supplemental financing is provided primarily through the Rural Telephone Bank. The Bank utilizes the employees and facilities of REA and the Office of the General Counsel on a part-time basis without cost to the Bank.

In order to protect the Government's loan security on outstanding loans made to borrowers, to assure that construction and operation of the electric and telephone systems conform to approved industry standards, and that the systems will provide continuous and reliable service while facilitating the most effective use of limited and available resources in achieving the program's objectives, REA furnishes business management and technical assistance on a regular basis, as well as upon special request, to its borrowers. This assistance is provided primarily through personal visits to the borrowers by field personnel. In addition to the field staff, REA maintains personnel in the Washington office who have expertise in the electric or telephone areas and who are available for assistance to the borrowers.

An increase of \$156 thousand is proposed in the budget for the electrification program and \$144 thousand for the telephone program to strengthen the loan review and borrower services provided in connection with the guaranteed loan program.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 05-72-3100-0-1-305	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	14,198	15,308	4,010	15,692
11.3 Positions other than permanent.....	232	148	37	148
11.5 Other personnel compensation.....	1	1		1
Total personnel compensation.....	14,431	15,457	4,047	15,841
12.1 Personnel benefits: Civilian.....	1,417	1,592	415	1,603
21.0 Travel and transportation of persons.....	1,149	1,413	410	1,548
22.0 Transportation of things.....	46	76	20	76
23.0 Rent, communications, and utilities.....	1,002	1,110	280	1,152
24.0 Printing and reproduction.....	228	234	58	234
25.0 Other services.....	471	506	128	620
26.0 Supplies and materials.....	133	115	24	125
31.0 Equipment.....	191	210	50	216
Total obligations.....	19,068	20,713	5,432	21,409
Reimbursable obligations:				
11.1 Personnel compensation: Permanent positions.....	7	13	3	13
12.1 Personnel benefits: Civilian.....	1	1	1	1
21.0 Travel and transportation of persons.....	1			
31.0 Equipment.....	1	1		1
Total reimbursable obligations.....	9	15	4	15
99.0 Total obligations.....	19,077	20,728	5,436	21,424
Personnel Summary				
Total number of permanent positions.....	820	820		820
Full-time equivalent of other positions.....	10	10		10
Average paid employment.....	773	797		797
Average GS grade.....	10.20	10.30		10.40
Average GS salary.....	\$18,807	\$19,908		\$20,010

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, as follows:
Office of the Secretary.

FARMERS HOME ADMINISTRATION

Federal Funds

General and special funds:

[RURAL WATER AND WASTE DISPOSAL GRANTS]*

*See Part III for additional information.

[For activities under the heading Rural Water and Waste Disposal Grants pursuant to sections 306(a)(2) and 306(a)(6) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1926), in addition to amounts made available elsewhere in this joint resolution and otherwise, an amount of \$150,000,000 to remain available until expended, pursuant to section 306(d) of the above Act;]

[For grants pursuant to sections 306(a)(2) and 306(a)(6) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1926), \$100,000,000 to remain available until expended, pursuant to section 306(d) of the above Act.]

[For "Rural Water and Waste Disposal Grants" for the period July 1, 1976, through September 30, 1976, \$37,500,000 to remain available until expended.] (Public Law 94-41, Joint Resolution Continuing Appropriations, 1976; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-75-2066-0-1-451	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Planning grants.....	90	66		
2. Development grants.....	37,351	76,002	19,580	118,350
Total program costs.....	37,441	76,068	19,580	118,350
Unfunded adjustments to total program costs:				
Unfunded depreciation.....	-4	-7	-2	-5
Unfunded administrative expense.....	-2,332	-4,290	-1,073	-2,977
Unfunded accrued annual leave.....	13	-21	0	-14
Total program costs, funded.....	35,118	71,750	18,500	115,354

Change in selected resources (undelivered orders).....	121,741	179,099	19,000	-115,354
10 Total obligations (object class 41.0).....	156,859	250,849	37,500	
Financing:				
17 Recovery of prior period obligations.....	-839			
21 Unobligated balance available, start of period.....	-126,869	-849		
24 Unobligated balance available, end of period.....	849			
40 Budget authority (appropriation).....	30,000	250,000	37,500	
Relation of obligations to outlays:				
71 Obligations incurred, net.....	156,020	250,849	37,500	
72 Obligated balance, start of period.....	53,657	174,372	353,471	372,471
74 Obligated balance, end of period.....	-174,372	-353,471	-372,471	-257,117
77 Adjustments in expired accounts.....	-188			
90 Outlays.....	35,118	71,750	18,500	115,354

Rural water and waste disposal grants.—This grant program is authorized by subtitle A of the Consolidated Farm and Rural Development Act. Development grants are authorized to be made to associations, including non-profit corporations, public and quasi-public agencies, and certain Indian tribes to finance specific projects for the development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. The amount of any development grant may not exceed 50% of the development cost of the project. No program is planned for fiscal year 1977.

GRANT OBLIGATIONS

	1975 act.	1976 est.	TQ est.	1977 est.
Development grants:				
Number of grants.....	896	662	66	
Amount of grants (thousands of dollars).....	\$156,859	\$125,000	\$12,500	

[RURAL DEVELOPMENT GRANTS]*

*See Part III for additional information.

[For grants pursuant to section 310B(c) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1932), \$11,875,000.]

[For "Rural Development Grants" for the period July 1, 1976, through September 30, 1976, \$2,969,000.] (Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-75-2065-0-1-452	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Business and industrial development grant program (program costs).....	4,862	11,099	2,936	11,000
Unfunded adjustments to total program costs:				
Unfunded depreciation.....	-1	-2	-210	
Unfunded administrative expense.....	-591	-841	-210	
Unfunded accrued annual leave.....	3	-6	-1	
Total program costs, funded.....	4,273	10,250	2,725	11,000
Change in selected resources (undelivered orders).....	9,477	1,625	244	-11,000
10 Total obligations (object class 41.0).....	13,750	11,875	2,969	
Financing:				
40 Budget authority (appropriation).....	13,750	11,875	2,969	
Relation of obligations to outlays:				
71 Obligations incurred, net.....	13,750	11,875	2,969	
72 Obligated balance, start of period.....	9,833	19,310	20,941	21,161
74 Obligated balance, end of period.....	-19,310	-20,941	-21,161	-10,197
77 Adjustments in expired accounts.....	-53			
90 Outlays.....	4,219	10,244	2,749	10,964

Rural development grants.—This assistance was authorized by section 310B(c) of the Rural Development Act of 1972. Grants are authorized to public bodies for measures designed to facilitate development of private business enterprises, including the development, construction or

acquisition of land, buildings, plants, equipment, access streets and roads, parking areas, utility extensions, necessary water supply and waste disposal facilities, refinancing, services and fees. Such financial assistance may be made in connection with business and industrial loans made under the Rural Development Insurance Fund. No program is planned for the transition quarter and fiscal year 1977 since other assistance including 5% direct Federal loans is available for these purposes.

GRANT OBLIGATIONS

	1975 act.	1976 est.	TQ est.	1977 est.
Rural development grants:				
Number of grants.....	210	35	-----	-----
Amount of grants (thousands of dollars).....	\$13,750	\$2,500	-----	-----

【RURAL HOUSING FOR DOMESTIC FARM LABOR】*

*See Part III for additional information.

【For financial assistance to public nonprofit organizations for housing for domestic farm labor, pursuant to section 516 of the Housing Act of 1949, as amended (42 U.S.C. 1486), \$7,500,000.】

【For “Rural Housing for Domestic Farm Labor” pursuant to section 516 of the Housing Act of 1949, as amended (42 U.S.C. 1486) for the period July 1, 1976, through September 30, 1976, \$1,875,000.】 (*Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-75-2004-0-1-401	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Financial assistance for low-rent domestic farm labor housing (program costs).....	3,559	6,762	1,903	5,400
Unfunded adjustments to total program costs:				
Unfunded depreciation.....	-1	-1	-----	-----
Unfunded administrative expense.....	-537	-807	-202	-----
Unfunded accrued annual leave.....	3	-4	-1	-----
Total program costs, funded.....	3,024	5,950	1,700	5,400
Change in selected resources (undelivered orders).....	1,976	1,550	175	-5,400
10 Total obligations (object class 41.0).....	5,000	7,500	1,875	-----
Financing:				
40 Budget authority (appropriation).....	5,000	7,500	1,875	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	5,000	7,500	1,875	-----
72 Obligated balance, start of period.....	10,484	12,460	14,010	14,185
74 Obligated balance, end of period.....	-12,460	-14,010	-14,185	-8,785
90 Outlays.....	3,024	5,950	1,700	5,400

Rural housing for domestic farm labor.—Financial assistance in the form of grants is authorized to public or private nonprofit organizations, or other eligible organizations for low rent housing and related facilities for domestic farm labor, as authorized by the Housing Act of 1964.

Assistance not to exceed 90% of the total development cost is authorized for new structures (including basic household furnishings) and sites, and for rehabilitation, alteration, conversion or improvement of dwellings, dining halls, community rooms or buildings and infirmaries used by domestic farm laborers.

No program is planned for fiscal year 1976, the transition quarter, as well as fiscal year 1977 since the Administration believes the Government's proper role can best be served by other programs.

GRANT OBLIGATIONS

	1975 act.	1976 est.	TQ est.	1977 est.
Rural housing grants for domestic farm labor:				
Number of grants.....	6	-----	-----	-----
Amount of grants (thousands of dollars).....	\$5,000	-----	-----	-----

【MUTUAL AND SELF-HELP HOUSING】*

*See Part III for additional information.

【For grants pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1490c), \$9,000,000.】

【For “Mutual and Self-Help Housing” pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1490c) for the period July 1, 1976, through September 30, 1976, \$2,250,000.】 (*Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-75-2006-0-1-401	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Financial assistance for technical and supervisory assistance for mutual and self-help housing (program costs).....	3,825	7,010	2,202	6,000
Unfunded adjustments to total program costs:				
Unfunded depreciation.....	-1	-2	-----	-----
Unfunded administrative expense.....	-670	-1,003	-251	-----
Unfunded accrued annual leave.....	4	-5	-1	-----
Total program costs, funded.....	3,158	6,000	1,950	6,000
Change in selected resources (undelivered orders).....	2,502	4,037	300	-6,000
10 Total obligations (object class 41.0).....	5,660	10,037	2,250	-----
Financing:				
17 Recovery of prior period obligations.....	-429	-56	-----	-----
21 Unobligated balance available, start of period.....	-1,212	-981	-----	-----
24 Unobligated balance available, end of period.....	981	-----	-----	-----
0 Budget authority (appropriation).....	5,000	9,000	2,250	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	5,231	9,981	2,250	-----
72 Obligated balance, start of period.....	5,539	7,613	11,594	11,894
74 Obligated balance, end of period.....	-7,613	-11,594	-11,894	-5,894
90 Outlays.....	3,158	6,000	1,950	6,000

Mutual and self-help housing.—This assistance was authorized by section 1005 of the Housing and Urban Development Act of 1968 (Public Law 90-448). These grants are especially designed to aid the development of comprehensive plans to permit an expansion of mutual and self-help housing programs under which groups of families build their own homes by mutually exchanging labor. No program is planned for fiscal year 1976, the transition quarter, as well as fiscal year 1977, since the grants plus the subsidy cost of the associated loans have resulted in high unit costs to the Government without corresponding benefits to those aided.

GRANT OBLIGATIONS

	1975 actual	1976 est.	TQ est.	1977 est.
Mutual and self-help housing technical assistance grants:				
Number of grants.....	26	-----	-----	-----
Amount of grants (thousands of dollars).....	\$5,660	-----	-----	-----

SALARIES AND EXPENSES

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farm and Rural Development Act (7 U.S.C. 1921-1992), as amended; title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-1490g); the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444), for administering the loan program authorized by title III【A】 of the Economic Opportunity Act of 1964 (Public Law 88-452, approved August 20, 1964), as amended, and such other programs for which Farmers Home Administration has the responsibility for administering, 【\$155,102,000】 \$162,166,000, together with not more than 【\$3,000,000】 \$5,000,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farm and Rural Development Act, as amended, and section【s 514(b)(3) and】 517(i) of the Housing Act of 1949, as amended, or in connection with charges made on borrowers under section 502(a) of the Housing Act of 1949, as amended: Provided, That, in addition, not to exceed \$500,000 of the funds available for the various programs administered by this agency may be transferred to this appropriation for temporary field employment

General and special funds—Continued

SALARIES AND EXPENSES—Continued

pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), to meet unusual or heavy workload increases: *Provided further*, That not to exceed \$1,000,000 of this appropriation may be used for employment under 5 U.S.C. 3109: *Provided further*, That no part of any funds in this paragraph may be used to administer a program which makes rural housing grants pursuant to section 504 of the Housing Act of 1949, as amended.

For "Salaries and Expenses" for the period July 1, 1976, through September 30, 1976, \$40,791,000, together with not more than \$750,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farm and Rural Development Act, as amended, and section 514(b)(3) and 517(i) of the Housing Act of 1949, as amended, and, in addition, not to exceed \$125,000 of the funds available for the various programs administered by this agency may be transferred to this appropriation for temporary field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), to meet unusual or heavy workload increases: *Provided*, That not to exceed \$250,000 of this appropriation may be used for employment under 5 U.S.C. 3109: *Provided further*, That no part of any funds in this paragraph may be used to administer a program which makes rural housing grants pursuant to section 504 of the Housing Act of 1949, as amended. (Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-75-2001-0-1-452	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
Administration of grant and direct and insured loan programs (program costs, funded) ¹	132,987	158,602	41,666	167,656
Reimbursable program	328	400	100	400
Total program costs, funded	133,315	159,002	41,766	168,056
Change in selected resources (undelivered orders)	209			
10 Total obligations	133,524	159,002	41,766	168,056
Financing:				
11 Receipts and reimbursements from: Federal funds:				
Advanced from the Agricultural credit insurance fund, FmHA	-500	-500	-125	-500
Advanced from the Rural housing insurance fund, FmHA	-1,200	-3,000	-750	-5,000
Other Federal funds	-328	-400	-100	-400
25 Unobligated balance lapsing	529			
40 Budget authority (appropriation)	132,025	155,102	40,791	162,156
Relation of obligations to outlays:				
71 Obligations incurred, net	131,496	155,102	40,791	162,156
72 Obligated balance, start of period	12,498	9,926	10,587	11,035
74 Obligated balance, end of period	-9,926	-10,587	-11,035	-11,769
77 Adjustments in expired accounts	230			
90 Outlays	134,298	154,441	40,343	161,422

¹ Includes capital outlay as follows: 1975, \$904 thousand; 1976, \$675 thousand; TQ, \$150 thousand; 1977, \$675 thousand.

These moneys are used to administer the loan and grant programs of the Farmers Home Administration including reviewing applications, making and collecting loans, and providing technical assistance and guidance to borrowers; and to assist in extending other Federal programs to people in rural areas.

Object Classification (in thousands of dollars)

Identification code 05-75-2001-0-1-452	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions	87,286	101,933	26,700	109,500
11.3 Positions other than permanent	10,611	11,588	3,000	10,691
11.5 Other personnel compensation	467	300	100	315
Total personnel compensation	98,364	113,821	29,800	120,506
12.1 Personnel benefits: Civilian	9,869	11,088	2,978	11,653
13.0 Benefits for former personnel	8	30	10	30
21.0 Travel and transportation of persons	6,373	11,248	2,875	11,248
22.0 Transportation of things	587	819	250	819
23.0 Rent, communications, and utilities	10,319	13,626	3,500	13,626
24.0 Printing and reproduction	882	919	250	819
25.0 Other services	4,487	4,995	1,400	6,860

26.0 Supplies and materials	761	837	200	837
31.0 Equipment	1,327	1,148	400	1,148
42.0 Insurance claims and indemnities	10	10	3	10
Total costs, funded	132,987	158,602	41,666	167,656
94.0 Change in selected resources	209			
Total direct obligations	133,196	158,602	41,666	167,656
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions	248	285	70	285
11.3 Positions other than permanent	10	25	6	25
Total personnel compensation	258	310	76	310
12.1 Personnel benefits: Civilian	20	29	6	29
21.0 Travel and transportation of persons	8	10	3	10
22.0 Transportation of things	2	3	1	3
23.0 Rent, communications, and utilities	35	38	11	38
25.0 Other services	5	10	3	10
Total reimbursable obligations	328	400	100	400
99 Total obligations	133,524	159,002	41,766	168,056

Personnel Summary

Total number of permanent positions	6,614	7,275	7,277
Full-time equivalent of other positions	1,563	1,624	1,486
Average paid employment	7,810	8,518	8,689
Average GS grade	8.14	8.06	8.06
Average GS salary	\$13,380	\$13,902	\$13,902

PAYMENT OF SALES INSUFFICIENCIES

Program and Financing (in thousands of dollars)

Identification code 05-75-2050-0-1-401	1975 act.	1976 est.	TQ est.	1977 est.
Financing:				
21 Unobligated balance available, start of period	-855			
23 Unobligated balance transferred to other accounts	855			
Budget authority				
Relation of obligations to outlays:				
71 Obligations incurred, net				
90 Outlays				

[RURAL COMMUNITY FIRE PROTECTION GRANTS]*

*See Part III for additional information.

For grants pursuant to section 404 of the Rural Development Act of 1972, as amended (7 U.S.C. 2654), \$3,500,000 to fund up to 50 per centum of the cost of organizing, training, and equipment for rural volunteer fire departments.

For "Rural Community Fire Protection Grants" pursuant to section 404 of the Rural Development Act of 1972, as amended (7 U.S.C. 2654), for the period July 1, 1976, through September 30, 1976, \$875,000 to fund up to 50 per centum of the cost of organizing, training, and equipment for rural volunteer fire departments. (Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-75-2067-0-1-452	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Rural community fire protection grants (program costs funded)	1,898	2,276	1,050	875
Change in selected resources (undelivered orders)	1,587	1,224	-175	-875
10 Total obligations (object class 41.0)	3,485	3,500	875	
Financing:				
25 Unobligated balance lapsing	15			
40 Budget authority (appropriation)	3,500	3,500	875	
Relation of obligations to outlays:				
71 Obligations incurred, net	3,485	3,500	875	
72 Obligated balance, start of period		1,924	700	875
74 Obligated balance, end of period	-1,924	-700	-875	
90 Outlays	1,561	4,724	700	875

Rural community fire protection grants.—This assistance was authorized by section 404 of the Rural Development Act of 1972, as amended. Grants are authorized to public

bodies for up to 50% of the cost of organizing, training, and equipping rural volunteer fire departments. In fiscal year 1975, 52 grants were obligated for a total of \$3,485 thousand.

No program is planned for fiscal year 1976, the transition quarter, as well as fiscal year 1977 since other program assistance is available for such purposes.

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture:

Soil Conservation Service:

“Watershed and Flood Prevention Operations.”

“Resource Conservation and Development.”

Funds appropriated to the President:

“Appalachian Regional Development Programs.”

Commerce:

Economic Development Administration: “Development Facilities.”

Regional Action Planning Commission: “Regional Development Programs.”

Defense:

Department of Army: “Military Construction, Army.”

Public enterprise funds:

[SELF-HELP HOUSING LAND DEVELOPMENT FUND]*

*See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code 05-75-4222-0-3-401	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Capital outlays, funded: Loans for land development.....	365	834	200	600
Change in selected resources (undelivered orders).....	-131	664	-200	-600
10 Total obligations (object class 33.0).....	234	1,498		
Financing:				
14 Receipts and reimbursements from: Non-Federal sources:				
Repayments on loans.....	-64	-61		
Interest revenue.....	-4	-4		
21 Unobligated balance available, start of period.....	-1,600	-1,433		
24 Unobligated balance available, end of period.....	1,433			
Budget authority.....				
Relation of obligations to outlays:				
71 Obligations incurred, net.....	167	1,433		
72 Obligated balance, start of period.....	273	139	800	600
74 Obligated balance, end of period.....	-139	-800	-600	
Receivables in excess of obligations, end of period.....				
90 Outlays.....	301	772	200	600

Self-help housing land development fund.—The Self-help housing land development fund was authorized by section 1005 of the Housing and Urban Development Act of 1968 (Public Law 90-448). It is used as a revolving fund for making loans to public or private nonprofit organizations for the acquisition and development of land as building sites to be subdivided and sold to eligible families, nonprofit organizations and cooperatives.

In 1975, 2 loans were obligated for \$234 thousand. No program is planned for 1976, the transition quarter, and 1977 since the subsidy costs of the associated loans together with the self-help housing technical assistance grants have resulted in high unit costs to the Government without corresponding benefits to those aided.

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Operating income or loss (—):				
Revenue.....	4	4		
Expense.....	-680	-1,014	-253	-1,035
Net loss for the period.....	-676	-1,010	-253	-1,035

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Fund balance with Treasury.....	1,873	1,572	800	600	9
Accounts receivable (net).....	3	6	9	9	9
Loans receivable (net).....	147	446	1,213	1,412	2,013
Total assets.....	2,022	2,024	2,022	2,021	2,022
Government equity:					
Unexpended budget authority:					
Unobligated balance.....	1,600	1,433			
Undelivered orders.....	276	145	809	609	9
Invested capital.....	147	446	1,213	1,412	2,013
Total Government equity.....	2,022	2,024	2,022	2,021	2,022
Analysis of changes in Government equity:					
Paid-in capital:					
Opening balance.....		2,902	3,581	4,588	4,840
Transactions:					
Unfunded administrative expense.....		584	911	228	940
Unfunded accrued annual leave.....		3	4	1	4
Unfunded depreciation expense.....		1	1		1
Imputed interest.....		91	91	23	91
Closing balance.....		3,581	4,588	4,840	5,876
Retained income or loss (—):					
Opening balance.....		-879	-1,556	-2,566	-2,819
Transactions: Net operating loss.....		-676	-1,010	-253	-1,035
Closing balance.....		-1,556	-2,566	-2,819	-3,854
Total Government equity (end of period).....		2,024	2,022	2,021	2,022

RURAL HOUSING INSURANCE FUND*

*See Part III for additional information.

For direct loans and related advances pursuant to section 517(m) of the Housing Act of 1949, as amended, \$20,000,000 shall be available from funds in the rural housing insurance fund, and for insured loans as authorized by title V of the Housing Act of 1949, as amended, \$2,696,000,000 of which not less than \$1,670,000,000 shall be available for subsidized interest loans to low-income borrowers as determined by the Secretary.

For an additional amount to reimburse the rural housing insurance fund for losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of title V of the Housing Act of 1949, as amended (42 U.S.C. 1483, 1487e, and 1490a(c)), including \$86,042,000 \$42,788,000 as authorized by section 521(c) of the Act, \$122,000,000 and such amounts as may be necessary to carry out a rental assistance program under section 521(a)(2) of the Housing Act of 1949, as amended, \$176,429,000.

For “Rural Housing Insurance Fund” for the period July 1, 1976, through September 30, 1976, for direct loans pursuant to section 517(m) of the Housing Act of 1949, as amended, \$5,000,000 shall be available from funds in the rural housing insurance fund and for insured loans as authorized by title V of the Housing Act of 1949, as amended, \$674,250,000 of which not less than \$417,500,000 shall be available for subsidized interest loans to low-income borrowers as determined by the Secretary and such amounts as may be necessary to reimburse the fund to carry out a rental assistance program under section 521(a)(2) of the Housing Act of 1949, as amended.]

For an additional amount for insured loans as authorized by title V of the Housing Act of 1949, as amended, \$500,000,000. (Agriculture and Related Agencies Appropriation Act, 1976; Supplemental Appropriations Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-75-4141-0-3-401	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Capital outlay, funded:				
1. Loans made:				
(a) Payments of delinquent installments.....	7,502	6,000	1,400	5,000
(b) Advances on behalf of borrowers.....	8,401	12,000	3,300	16,000
(c) Loans from the fund.....	2,359,852	3,015,730	682,500	2,805,000
2. Purchase of loans from investors.....	712,103	469,720	181,642	1,205,790
3. Purchase of certificates of beneficial ownership.....	22,666	169,916	24,983	88,935
4. Assets purchased from Agricultural Credit Insurance Fund.....	1,453			
5. Interest on loans purchased from investors.....	4,186	2,600	400	6,800

Public enterprise funds—Continued

RURAL HOUSING INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-75-4141-0-3- 401	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities—Continued				
Capital outlay, funded—Continued				
6. Collateral acquired by default.....	5,781	8,200	2,200	11,000
7. Disbursement of loan repayments to investors.....	582,706	550,000	135,000	420,719
Total capital outlay, funded.....	3,704,649	4,234,166	1,031,425	4,559,244
Operating costs, funded:				
1. Administrative expense.....	1,200	3,000	750	5,000
2. Interest on certificates of beneficial ownership.....	211,569	429,896	141,131	775,017
3. Premium interest for investors.....	43,013	35,817	8,400	30,421
4. Interest on participation certificates.....	9,341	9,341	2,335	8,682
5. Amortized discount on participation certificates.....	10	10	3	10
6. Interest expense on withheld collections.....	34,715	60,000	12,000	61,260
7. Interest on borrowings.....	29,897	15,300	5,600	15,300
8. Interest supplements.....	41,266	35,000	8,500	30,000
9. Certificates of beneficial ownership sales expense.....	6	6	1	6
10. Insured loan sales expense.....	11	11	3	11
11. Other expense.....	493	500	125	550
Total operating costs, funded.....	371,521	588,881	178,848	926,257
Total program costs, funded.....	4,076,170	4,823,047	1,210,273	5,485,501
Change in selected resources (undelivered orders).....	-184,385	202,343	-3,507	-89,027
10 Total obligations.....	3,891,785	5,025,390	1,206,766	5,396,474
Financing:				
Receipts and reimbursements from:				
11 Federal funds:				
Net investment income from participation sales fund.....	-4,406	-5,003	-1,318	-5,501
Anticipated unobligated balance transferred from other accounts.....	855			
14 Non-Federal sources:				
Repayments on loans held by the fund.....	-141,969	-300,000	-85,000	-440,000
Loan repayments received on behalf of investors.....	-582,706	-550,000	-135,000	-420,719
Repayments on advances.....	-9,206	-8,000	-1,700	-6,000
Sale of loans.....	-133,572	-135,000		-145,000
Sale of certificates of beneficial ownership.....	-3,734,831	-3,048,045	-635,992	-4,285,967
Proceeds from sale of acquired property.....	-3,422	-4,000	-1,200	-7,000
Payments on judgments.....	-43	-50	-25	-70
Insurance premiums.....	-8,502	-8,400	-2,100	-8,000
Interest revenue.....	-182,058	-342,032	-107,750	-589,871
Fees and other revenue.....	-2,194	-886	-247	-6,286
21.47 Unobligated balance available, start of period: Authority to spend public debt receipts.....		-1,020,642	-505,739	-266,085
22 Unobligated balance transferred from:				
Other accounts.....	-855			
Participation sales fund.....				-18,781
23 Unobligated balance transferred to participation sales fund.....	16,086	14,379	3,520	12,080
24.47 Unobligated balance available, end of period: Authority to spend public debt receipts.....	1,020,642	505,739	266,085	948,544
31 Redemption of agency debt (participation certificates).....				18,781
Budget authority.....	125,603	123,450	300	176,599
Budget authority:				
Current:				
40 Appropriation.....	124,592	122,000		175,429
Permanent:				
60 Appropriation (indefinite).....	1,011	1,450	300	1,170
Relation of obligations to outlays:				
71 Obligations incurred, net.....	-910,269	623,974	236,434	-517,940
Obligated balance, start of period:				
72.47 Authority to spend public debt receipts.....	823,966	728,323	1,143,227	1,282,881
72.98 Fund balance.....	103,080	186,831	128,435	138,441
Obligated balance, end of period:				
74.47 Authority to spend public debt receipts.....	-728,323	-1,143,227	-1,282,881	-600,422
74.98 Fund balance.....	-186,831	-128,435	-138,441	-756,182
90 Outlays.....	-898,378	267,466	86,774	-453,222

Rural housing insurance fund.—This fund was established in 1965 (Public Law 89-117) pursuant to section 517 of title V of the Housing Act of 1949, as amended. Initial capitalization of the fund at \$100 million was provided by the Supplemental Appropriation Act, 1966.

Public Law 91-152, approved December 24, 1969, provided that the rural housing direct loan account be abolished and that the assets and liabilities of, and authorizations applicable to, the direct loan account be transferred to this fund.

This fund is used to insure or guarantee rural housing loans, loans for rural rental and cooperative housing, farm labor housing loans, and rural housing site loans. Individual home ownership loans are made to persons of low or moderate incomes and the other type loans are made to individuals or organizations if their need for necessary housing cannot be met with financial assistance from other sources. The insured rural housing loans currently made by the Farmers Home Administration bear interest at 9% for multi-family housing and 8¾% for single family housing with provision for interest credits being granted on insured loans, under certain circumstances which reduce the effective interest rate charged the borrower to as low as 1%.

Home repair loans for very low income owner-occupants are made from amounts available in this fund. Repair and improvement loans, not in excess of \$5 thousand are made to these very-low-income families, who are owners of farms or nonfarm rural property, to repair or improve their dwellings in order to make them safe and sanitary and to remove health hazards to the families or the community. These loans are made at 1% interest and are repayable in not more than 20 years.

Individual home ownership loans are made to farm owners, owners of other real estate in rural areas, others who are or will become rural residents, and long-term leaseholders. Loans are repayable in not more than 33 years. Loans are made to enable eligible applicants to construct, improve, alter, repair, or replace dwellings and essential farm service buildings, and may include funds to buy a house and building site. Loans are limited to rural areas which include towns, villages, or other rural places of not more than 10,000 population, which are not part of an urban area.

The Housing and Community Development Act of 1974 provides that loans may also be made in areas with a population in excess of 10,000 but less than 20,000 if such an area is not included within a standard metropolitan statistical area and has a serious lack of mortgage credit as determined by the Secretary of Agriculture and the Secretary of Housing and Urban Development.

RHIF funds are being targeted to provide greater emphasis on assisting these rural residents who are most in need of improved housing. Consequently, a substantial portion of the subsidized housing programs will be utilized for the purchase and repair of existing housing units to make more lower cost housing available to lower income rural residents who presently occupy substandard housing.

The following table shows actual fiscal year 1975 and estimated fiscal year 1976, transition quarter, and fiscal year 1977 program levels and units.

RURAL HOUSING LOANS—OBLIGATIONS

[Dollars in millions]

	1975 actual		1976 estimate		TQ estimate		1977 estimate	
	Number of units	Amount	Number of units	Amount	Number of units	Amount	Number of units	Amount
Subsidized housing assistance:								
Low-income housing loans to individuals (insured):								
Purchase of new dwellings	39,422	\$859.8	31,750	\$760.0	7,800	\$191.4	27,750	\$733.0
Purchase of existing dwellings	16,480	320.3	25,400	560.0	6,240	141.0	22,200	538.0
Repair and rehabilitation of existing dwellings	458	5.5	6,350	73.0	1,560	18.3	5,550	72.0
Very low-income housing repair loans (direct)	2,099	4.8	8,000	20.0	1,950	5.0	7,275	20.0
Rural rental housing loans (insured)	17,350	242.6	17,360	267.0	4,250	66.8	17,400	300.0
Farm labor housing loans (insured)	1,097	8.1						
Subtotal, subsidized housing assistance	76,906	1,441.1	88,860	1,680.0	21,800	422.5	80,175	1,663.0
Unsubsidized housing assistance (insured):								
Low-income housing loans to individuals	6,889	97.8	7,000	110.0	1,710	27.5	6,400	111.0
Moderate-income housing loans to individuals	31,228	643.3	37,000	840.0	9,040	210.2	33,550	838.0
Rural housing site loans		2.1		3.0		.8		3.0
Rural rental housing loans	3,553	49.8	4,740	73.0	1,160	18.2	5,800	100.0
Mobile home park loans								1.0
Subtotal, unsubsidized housing assistance	41,670	792.9	48,740	1,026.0	11,910	256.7	45,750	1,053.0
Total	118,576	2,234.0	137,600	2,706.0	33,710	679.2	125,925	2,716.0

Note.—Estimates for 1976, TQ, and 1977 are subject to minor shifts between some categories.

The new obligational authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1975 act.	1976 est.	TQ est.	1977 est.
Interest accrued on participation certificates	9,341	9,341	2,335	8,682
Amortized discount on participation certificates	10	10	3	10
Interest accrued on an equal amount of loans in the pool	-3,934	-3,316	-740	-2,659
Insufficiency	5,417	6,035	1,598	6,033
Financed by:				
Investment income from participation sales trust fund	-4,406	-5,003	-1,354	-5,501
Retained earnings reserved for future insufficiencies	224	194	56	638
Carried forward to subsequent period	-224			
Brought forward from prior period		224		
New obligational authority	1,011	1,450	300	1,170
Budget authority: Amount applicable to sales authorized in appropriations: 1968	1,011	1,450	300	1,170

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Operating income or loss (—):				
Revenue	201,511	364,323	114,010	616,822
Expense	-592,588	-826,569	-241,735	-1,150,474
Net operating loss	-391,077	-462,246	-127,725	-533,652
Nonoperating income or loss (—):				
Proceeds from sale of acquired property:				
Cash	3,422	4,000	1,200	7,000
Loans receivable	77,162	110,000	30,000	160,000
Total proceeds from sale	80,584	114,000	31,200	167,000
Net book value of assets sold	-83,031	-117,000	-32,000	-172,000
Net nonoperating loss	-2,447	-3,000	-800	-5,000
Net loss for the period	-393,524	-465,246	-128,525	-538,652

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Fund balance with Treasury	103,080	186,831	128,435	138,441	756,182
Accounts receivable (net)	77,871	94,717	126,731	137,378	190,206
Interest collections held by or for trustee	1,690	683	493	453	500
Interest collections held in escrow for trustee	-384	-295	-281	-281	-231
Loans receivable (net)	1,730,270	817,174	934,410	1,090,328	325,516
Real property	49,262	89,620	146,706	161,913	194,543
Other assets (net):					
Judgments	126	122	128	127	133
Deferred charges and unamortized discount on participation certificates and loans sold	1,603	-1,868	205	198	171
Total assets	1,963,517	1,186,985	1,336,827	1,528,557	1,467,020

Liabilities:

Accounts payable and accrued liabilities	117,547	313,107	468,488	487,385	633,439
Advances received	321,358	310,751	343,445	488,315	419,468
Debt issued under borrowing authority:					
Borrowings from Treasury	1,480,718	555,718	655,718	755,718	755,718
Participation certificates outstanding	157,198	157,198	157,198	157,198	138,417
Principal repayments to be applied to redemption of participation certificates	-55,741	-71,475	-85,675	-89,275	-82,294
Principal collections held in escrow for trustee	1,730	1,378	1,200	1,280	1,000
Other liabilities:					
Provision for potential losses on loans sold	191,949	287,387	341,087	357,187	419,975
Total liabilities	2,214,760	1,554,065	1,881,461	2,157,808	2,285,723
Government equity:					
Unexpended budget authority:					
Unobligated balance		1,020,642	535,739	266,085	948,544
Undelivered orders	567,316	386,402	586,672	583,172	494,172
Unfinanced budget authority:					
Borrowing authority	-823,966	-1,748,966	-1,648,966	-1,548,966	-1,548,966
Invested capital	5,406	-25,158	11,921	70,458	-712,453
Total Government equity	-251,243	-367,080	-544,634	-629,251	-818,703

Analysis of changes in Government equity:

Paid-in capital:					
Opening balance		447,983	600,068	764,309	807,917
Transactions:					
Unfunded administrative expense		65,481	77,612	21,943	85,942
Unfunded accrued annual leave		356	374	99	397
Unfunded depreciation expense		118	124	33	131
Imputed interest		86,131	86,131	21,533	86,131
Closing balance		600,068	764,309	807,917	980,518
Retained income or loss (—):					
Opening balance		-699,226	-967,147	-1,308,943	-1,437,168
Transactions:					
Net operating loss		-391,077	-462,246	-127,725	-533,652
Net nonoperating loss		-2,447	-3,000	-800	-5,000
Appropriation to meet deficit		124,592	122,000		175,429
Appropriation to meet insufficiency		1,011	1,450	300	1,170
Closing balance		-967,147	-1,308,943	-1,437,168	-1,799,221
Total Government equity (end of period)		-367,080	-544,634	-629,251	-818,703

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts at June 30, 1975, \$8,641,590 thousand; 1976, \$10,936,998 thousand; TQ, \$11,356,365 thousand; 1977, \$14,252,607 thousand.

Object Classification (in thousands of dollars)

Identification code 05-75-4141-0-3-401	1975 act.	1976 est.	TQ est.	1977 est.
25.0 Other services	1,720	3,527	882	5,577
33.0 Investments and loans	3,117,758	3,681,566	896,025	4,131,725
41.0 Grants, subsidies, and contributions	41,266	35,000	8,500	30,000
43.0 Interest and dividends	323,380	543,613	167,531	888,798
Interest on participation certificates	9,341	9,341	2,335	8,682
44.0 Refunds	582,706	550,000	135,000	420,719
Total costs, funded	4,076,170	4,823,047	1,210,273	5,485,501
94.0 Change in selected resources	-184,385	202,343	-3,507	-89,027
99.0 Total obligations	3,891,785	5,025,390	1,206,766	5,396,474

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND

For an additional amount to reimburse the agricultural credit insurance fund for losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), [\$169,214,000] \$141,189,000.

Loans may be insured, or made to be sold and insured, under this Fund in accordance with and subject to the provisions of 7 U.S.C. 1928–1929, as follows: real estate loans, [\$520,000,000] \$370,000,000, including not less than [\$450,000,000] \$350,000,000 for farm ownership loans; [and not less than \$54,000,000 for water development, use, and conservation loans;] operating loans, \$156,250,000; and emergency loans in amounts necessary to meet the needs resulting from natural disasters.

[For "Agricultural Credit Insurance Fund" for the period July 1, 1976, through September 30, 1976, loans may be insured or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928–1929, as follows: real estate loans, \$130,500,000, including not less than \$112,500,000 for farm ownership loans; and not less than \$13,500,000 for water development, use, and conservation loans; operating loans, \$156,250,000; and emergency loans in amounts necessary to meet the needs resulting from natural disasters.] (*Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-75-4140-0-3-351	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Capital outlay, funded:				
1. Loans made:				
(a) Payments of delinquent installments.....	8,291	9,000	2,250	10,000
(b) Advances on behalf of borrowers.....	1,880	9,600	2,400	9,000
(c) Loans from the fund.....	1,563,466	1,253,498	345,904	1,048,671
2. Purchase of loans from investors.....	462,810	181,542	81,422	276,624
3. Purchase of certificates of beneficial ownership.....	2,615	2,110	-----	430
4. Interest on loans purchased from investors.....	5,149	8,060	2,000	9,000
5. Collateral acquired by default.....	199	250	60	275
6. Disbursement of loan repayments to investors.....	308,951	285,000	71,000	260,000
Total capital outlay, funded.....	2,353,361	1,749,000	505,036	1,614,000
Operating costs, funded:				
1. Administrative expense.....	9,111	5,560	1,140	4,560
2. Interest on certificates of beneficial ownership.....	99,705	197,174	59,204	280,412
3. Premium interest for investors.....	53,606	33,948	8,487	23,946
4. Interest on participation certificates.....	20,246	20,246	5,061	19,273
5. Amortized discount on participation certificates.....	5	5	1	5
6. Interest expense on withheld collections.....	6,633	14,960	3,740	15,680
7. Interest on borrowings.....	18,052	21,700	5,500	20,000
8. Certificates of beneficial ownership sales expense.....	40	40	10	40
9. Insured loan sales expense.....	4	4	1	4
10. Other expense.....	59	30	7	21
Total operating costs, funded.....	207,462	294,467	83,151	363,941
Total program costs, funded.....	2,560,822	2,043,467	588,187	1,977,941
Change in selected resources (undelivered orders).....	39,315	-31,644	-40,103	38,280
10 Total obligations.....	2,600,137	2,011,823	548,084	2,016,221
Financing:				
Receipts and reimbursements from:				
11 Federal funds: Investment income from participation sales fund.....	-14,216	-15,326	-4,130	-15,739
14 Non-Federal sources:				
Repayments on loans held by the fund.....	-385,965	-550,000	-137,500	-650,000
Loan repayments received on behalf of investors.....	-308,951	-285,000	-71,000	-260,000
Repayments on advances.....	-7,970	-7,000	-1,750	-6,000
Sale of loans.....	-212,150	-215,000	-----	-230,000
Sale of certificates of beneficial ownership.....	-1,649,534	-598,212	-329,290	-923,819
Assets sold to Rural housing insurance fund.....	-1,453	-----	-----	-----
Proceeds from sale of acquired property.....	-993	-1,100	-275	-1,200
Payments on judgments.....	-115	-250	-60	-300
Insurance premiums.....	-351	-300	-75	-250
Interest revenue.....	-99,985	-196,671	-49,167	-260,336
Fees and other revenue.....	-228	-617	-110	-394
Unobligated balance available, start of period:				
21.47 Authority to spend public debt receipts.....	-2,950	-2,950	-2,950	-2,950
21.98 Fund balance.....	-7,213	-549,216	-551,806	-590,899

22	Unobligated balance transferred from participation sales fund.....	-----	-----	-----	-27,026
23	Unobligated balance transferred to participation sales fund.....	25,033	24,277	6,180	19,920
	Unobligated balance available, end of period:				
24.47	Authority to spend public debt receipts.....	2,950	2,950	2,950	2,950
24.98	Fund balance.....	549,216	551,806	590,899	1,043,985
31	Redemption of agency debt (participation certificates).....	-----	-----	-----	27,026
40	Budget authority (appropriation).....	485,262	169,214	-----	141,189
Relation of obligations to outlays:					
71	Obligations incurred, net.....	-81,774	142,347	-45,273	-331,817
72.98	Obligated balance, start of period: Fund balance.....	238,415	289,408	239,657	192,248
74.98	Obligated balance, end of period: Fund balance.....	-239,408	-239,657	-192,248	-204,857
90	Outlays.....	-132,768	192,098	2,136	-344,426

The Agricultural credit insurance fund is used to insure or guarantee farm ownership, soil and water, recreation, farm operating, and emergency loans to individuals, as well as the following types of loans to associations: Irrigation and drainage, grazing, recreation, Indian land acquisition, watershed protection, flood prevention, and resource conservation and development. The insurance endorsement on each insured loan may include an agreement by the Government to purchase the loan after a specified initial period. The initial fund of \$1 million may be supplemented by amounts retained by the Government out of interest collected from insured loan borrowers and by borrowing from the Secretary of the Treasury. From any amounts so retained, not to exceed one-half of 1% of the outstanding principal obligations must be deposited in the fund. Any remainder of such charges may be used for administrative expenses.

Loans may be made by the fund from available receipts or Treasury borrowings. Loans made by the fund are held in a pool as security for certificates of beneficial ownership which are sold primarily to the Federal Financing Bank. FmHA is also authorized to provide financial assistance to borrowers by guaranteeing loans made by private lenders having a contract of guarantee from FmHA as approved by the Secretary of Agriculture. With respect to all new loans made from the fund, with the exception of emergency loans, not more than \$500 million may be held in the fund at any one time.

Public Law 92-419, approved August 30, 1972, abolished the Farmers Home Administration direct loan account and the Emergency credit revolving fund and provided for transfer of the assets and liabilities of, and authorizations applicable to, these accounts to the Agricultural credit insurance fund. It also provided for transfer from the Agricultural credit insurance fund to the Rural development insurance fund of the assets and liabilities of the Agricultural credit insurance fund applicable to loans for water systems and waste disposal facilities.

The following loans are financed through this fund:

Loans to individuals.—1. Farm ownership loans are made to farmers and ranchers, at a 5% interest rate for 40 years or less, for acquiring, enlarging or improving farms, including dwellings and farm buildings; for financing land and water development, use and conservation; for developing recreational and other nonfarm enterprises; for forestry development; for refinancing indebtedness; and for loan closing costs. Loans are confined to farms which are not larger than family farms. The unpaid indebtedness against a farm or other security at the time the loan is made may not exceed \$225,000 or the market value of the farm or other security. The loan may not exceed \$100,000 or the amount certified by the county committee, whichever is the lesser. The Farmers Home Administration has

broadened its farm ownership loan policies so that private or cooperative lenders and the agency can make loans to the same borrowers on the same security.

FARM OWNERSHIP LOANS—OBLIGATIONS

[Dollars in millions]

	1975 act.	1976 est.	TQ est.	1977 est.
Number of loans.....	10,598	12,400	3,100	8,900
Amount of loans.....	\$351.6	\$450.0	\$112.5	\$350.0

2. Soil and water loans are made to farmers, ranchers, and nonoperator owners, at a 5% interest rate for 40 years or less, for land and water development, use, and conservation. These loans may be made on farms which are larger than family farms.

SOIL AND WATER LOANS TO INDIVIDUALS—OBLIGATIONS

[Dollars in millions]

	1975 act.	1976 est.	TQ est.	1977 est.
Number of loans.....	358	5,640	1,410	300
Amount of loans.....	\$3.1	\$53.0	\$13.3	\$3.0

3. Recreation loans are made to individual farmers and ranchers, at a 5% interest rate for 40 years or less, for converting all or a portion of the farms or ranches they own or operate to outdoor income-producing recreation enterprises which will supplement or supplant farm or ranch income and permit carrying on sound and successful operations. These loans may be made on farms which are larger than family farms and may include funds for operating purposes.

RECREATION LOANS TO INDIVIDUALS—OBLIGATIONS

[Dollars in millions]

	1975 act.	1976 est.	TQ est.	1977 est.
Number of loans.....	20	50	12	46
Amount of loans.....	\$0.7	\$2.0	\$0.5	\$2.0

4. Farm operating loans are made to farmers and ranchers for costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer, and farm supplies, and other essential operating expenses, including cash rent, and costs incident to the production, and harvesting of forestry products; for financing land and water development, use, and conservation; for developing recreational and other nonfarm enterprises; for other farm and home needs; for refinancing indebtedness; for complying with certain safety standards; for operation of farming enterprises by rural youths in connection with their participation in 4-H clubs, Future Farmers of America and similar organizations; and for loan closing costs. Loans for farming operations are confined to operators of not-larger-than family farms. The outstanding principal loan balance for operating loans to any individual is limited to \$50 thousand. Loans bearing interest at a rate based on the average rate paid by the U.S. Treasury on obligations with a similar maturity period. The rate for fiscal year 1976 is 8½%. Loans may be scheduled for payment over periods from 1 to 7 years depending on loan purposes. In some situations, they may be renewed for not more than 5 additional years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages. Other reliable agricultural credit sources are encouraged to furnish as much as possible of the essential needs of loan applicants with the balance being supplied with an operating loan from the Farmers Home Administration.

FARM OPERATING LOANS—OBLIGATIONS

[Dollars in millions]

	1975 act.	1976 est.	TQ est.	1977 est.
Number of loans.....	49,254	49,900	12,475	44,500
Amount of loans.....	\$550.8	\$625.0	\$156.2	\$625.0

5. Emergency loans are made available in designated counties where property damage and/or severe production losses have occurred as a direct result of a natural disaster and where agricultural credit cannot be obtained by private cooperatives or other responsible sources. Emergency loans are made to established eligible farmers, ranchers, and aquaculture operators for actual losses at 5% interest and annual operating expenses, major adjustments and other essential needs arising from natural disasters at a market rate of interest as established on January 1 and July 1 of each year by the Secretary. Actual loss loans are made for physical losses to repair, restore or replace damaged or destroyed farm property and supplies, and for production losses to compensate for loss of income based on reduced production of crops, livestock and livestock products resulting from the disaster. Repayment terms vary according to the purpose of the loan and the projected reasonable repayment ability of the borrower. The appropriation language makes funds available in such amounts as may be necessary to meet the needs resulting from natural disasters.

EMERGENCY (DISASTER) LOANS—OBLIGATIONS

[Dollars in millions]

	1975 act.	1976 est.	TQ est.	1977 est.
Number of loans.....	43,675	22,000	5,500	5,100
Amount of loans.....	\$735.0	\$400.0	\$100.0	\$100.0

6. The Emergency Livestock Credit Act, Public Law 93-357, approved July 25, 1974, authorized the making of guaranteed loans to provide temporary financing to livestock producers and feeders. The Farmers Home Administration guarantees loans made by banks or other legally organized lenders to farmers and ranchers in order that they may continue their normal farming or ranching operations. The basic law (Public Law 93-357) was amended by enactment of Public Law 94-35 on June 16, 1975. Public Law 94-35 provides for a reduction in the amount of guarantees outstanding to \$1.5 billion (\$2.0 billion under Public Law 93-357) and extends the statutory period for guaranteeing loans to December 31, 1976.

EMERGENCY LIVESTOCK LOANS—OBLIGATIONS

[Dollars in millions]

	1975 act.	1976 est.	TQ est.	1977 est.
Number of loans.....	3,021	5,940	730	2,190
Amount of loans.....	\$352.9	\$750.0	\$99.1	\$298.0

Loans to associations.—1. Irrigation and drainage loans are made to organizations primarily composed of farmers, ranchers, certain Indian tribes, and other rural residents for projects which include: The application or establishment of soil conservation practices; the construction, improvement, or enlargement of facilities for drainage; and the conservation, development, use, or control of water. The objectives may be met through such assistance as to a group of farmers and other rural residents to develop community irrigation dams and canals; a soil and water conservation district to purchase heavy earth moving equipment; a community for drainage of land; a group of farmers to develop soil conservation measures such as terraces, shelter belts, and similar development. These loans are made at a 5% interest rate for 40 years or less.

IRRIGATION AND DRAINAGE ASSOCIATION LOANS—OBLIGATIONS

[Dollars in millions]

	1975 act.	1976 est.	TQ est.	1977 est.
Number of loans.....	14	15	4	14
Amount of loans.....	\$0.9	\$1.0	\$0.2	\$1.0

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

2. Grazing loans are made to organizations primarily composed of farmers, ranchers, certain Indian tribes, and other rural residents to provide seasonal grazing for livestock belonging to members of the associations. Membership in an association permits a farmer or rancher to graze his livestock on association pasture for the grazing season and return them to his base unit for the balance of the year. Such a plan provides a farmer or rancher an opportunity to increase the size of his operations. These loans are made at a 5% interest rate for 40 years or less.

GRAZING ASSOCIATION LOANS—OBLIGATIONS

[Dollars in millions]

	1975 act.	1976 est.	TQ est.	1977 est.
Number of loans.....	18	17	4	16
Amount of loans.....	\$3.8	\$4.0	\$1.0	\$4.0

3. Recreation loans are made to organizations primarily composed of farmers, ranchers, certain Indian tribes, and other rural residents to provide rural communities with opportunities to develop outdoor oriented recreation facilities for direct use of their residents or to generate other substantial tangible benefits for such communities. These loans are made at a 5% interest rate for 40 years or less. Subsequent loans only are estimated for 1975 primarily for the protection of security interest. This program will be terminated in 1976.

RECREATION ASSOCIATION LOANS—OBLIGATIONS

[Dollars in millions]

	1975 act.	1976 est.	TQ est.	1977 est.
Number of loans.....	7	---	---	---
Amount of loans.....	\$0.2	---	---	---

4. Indian tribe land acquisition loans are made to qualified Indian tribes or tribal corporations to acquire land or interest in land within the tribe's reservation or Alaskan Indian community, as determined by the Secretary of the Interior. These loans are made at a 5% interest rate for 40 years or less.

INDIAN TRIBE LAND ACQUISITION LOANS—OBLIGATIONS

[Dollars in millions]

	1975 act.	1976 est.	TQ est.	1977 est.
Number of loans.....	11	11	3	10
Amount of loans.....	\$9.7	\$10.0	\$3.0	\$10.0

5. Watershed protection and flood prevention loans are made to sponsors of projects approved for operation by the Soil Conservation Service. Loans are made to local organizations for installing, repairing, or improving works of improvement and water storage facilities, purchasing sites or rights-of-way and for related costs. These loans are repayable in not more than 50 years at an interest rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for the 1976 fiscal year is 5.116%. Total loans outstanding on any one project may not exceed \$5 million.

WATERSHED PROTECTION AND FLOOD PREVENTION LOANS—OBLIGATIONS

[Dollars in millions]

	1975 act.	1976 est.	TQ est.	1977 est.
Number of loans.....	25	29	7	27
Amount of loans.....	\$20.2	\$23.4	\$5.9	\$23.4

6. Resource conservation and development loans are made to sponsors of projects approved for operation by the Soil Conservation Service. Loans are made to local

organizations and individuals for planned conservation measures and works of improvement specified in approved work plans. These loans are repayable in not more than 30 years, with repayment of principal and interest deferred up to 5 years, if necessary. Loans bear interest at a rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for the 1976 fiscal year is 5.116%.

RESOURCE CONSERVATION AND DEVELOPMENT LOANS—OBLIGATIONS

[Dollars in millions]

	1975 act.	1976 est.	TQ est.	1977 est.
Number of loans.....	25	43	11	40
Amount of loans.....	\$1.9	\$3.6	\$0.9	\$3.6

Estimates for fiscal years 1976 and 1977 are subject to minor shifts among real estate type loans.

The new obligational authority required for "insufficiencies" is computed as follows (in thousands of dollars):

	1975 act.	1976 est.	TQ est.	1977 est.
Interest accrued on participation certificates.....	20,246	20,246	5,061	19,273
Amortized discount on participation certificates.....	5	5	1	5
Interest accrued on an equal amount of loans in the pool.....	-5,204	-4,246	-921	-3,203
Insufficiency.....	15,047	16,005	4,141	16,075
Financed by:				
Investment income from participation sales trust fund.....	-14,216	-15,326	-4,130	-15,739
Retained earnings reserved to meet insufficiencies.....	-831	-679	-11	-336
New obligational authority required.....	-----	-----	-----	-----

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Operating income or loss (-):				
Revenue.....	119,081	216,306	54,330	280,443
Expense.....	-387,472	-446,629	-118,532	-487,003
Net operating loss.....	-268,391	-230,323	-64,202	-206,560
Nonoperating income or loss (-):				
Proceeds from sale of acquired property:				
Cash.....	993	1,100	275	1,200
Loans receivable.....	1,644	1,800	450	1,900
Total proceeds from sale.....	2,637	2,900	725	3,100
Net book value of assets sold.....	2,710	2,998	750	3,223
Net loss from sale of acquired property.....	-73	-98	-25	-123
Net nonoperating loss.....	-73	-98	-25	-123
Net loss for the period.....	-268,465	-230,421	-64,227	-206,683

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Fund balance with Treasury.....	245,628	838,624	791,463	783,147	1,248,842
Accounts receivable (net).....	89,931	111,160	135,542	142,295	173,810
Interest collections held by or for trustee.....	4,017	780	1,070	770	1,170
Interest collections held in escrow for trustee.....	-573	-376	-520	-520	-420
Loans receivable (net).....	963,453	718,215	783,545	746,363	268,957
Real property (net).....	4,173	6,977	11,249	12,314	16,766
Other assets (net):					
Judgments.....	929	901	851	841	811
Deferred charges and unamortized discount on participation certificates and loans sold.....	669	1,402	1,353	1,341	1,292
Total assets.....	1,308,227	1,677,682	1,724,553	1,686,551	1,711,228
Liabilities:					
Accounts payable and accrued liabilities.....	52,718	115,727	138,346	141,926	170,465
Advances received.....	177,568	145,159	128,912	124,467	102,223
Debt issued under borrowing authority:					
Borrowings from Treasury.....	676,000	676,000	676,000	676,000	676,000
Participation certificates outstanding.....	335,290	335,290	335,290	335,290	308,264
Principal repayments to be applied to redemption of participation certificates.....	-180,769	-204,469	-228,669	-234,969	-227,443
Principal collections held in escrow for trustee.....	3,309	1,977	1,900	2,020	1,600

Other liabilities: Provision for potential losses on loans sold or guaranteed.....	82, 373	154, 357	198, 921	211, 844	233, 571
Total liabilities.....	1, 146, 490	1, 224, 041	1, 250, 700	1, 256, 578	1, 264, 680
Government equity:					
Unexpended budget authority:					
Unobligated balance.....	10, 163	552, 166	554, 756	593, 849	1, 046, 935
Undelivered orders.....	101, 504	140, 086	108, 491	68, 400	106, 729
Unfinanced budget authority: Borrowing authority.....	—2, 950	—2, 950	—2, 950	—2, 950	—2, 950
Invested capital.....	53, 020	—235, 660	—186, 444	—229, 326	—704, 166
Total Government equity.....	161, 738	453, 642	473, 853	429, 973	446, 548

Analysis of changes in Government equity:

Paid-in capital:					
Opening balance.....	950, 568	1, 025, 675	1, 107, 092	1, 127, 439	
Transactions:					
Property capitalized without use of funds.....	300	18			
Unfunded administrative expense.....	48, 560	55, 210	13, 803	55, 892	
Unfunded accrued annual leave.....	311	267	63	258	
Unfunded depreciation expense.....	103	88	22	85	
Imputed interest.....	25, 833	25, 834	6, 459	25, 834	
Closing balance.....	1, 025, 675	1, 107, 092	1, 127, 439	1, 209, 508	
Retained income or loss (—):					
Opening balance.....	—788, 830	—572, 032	—633, 239	—697, 466	
Transactions:					
Net operating income or loss.....	—268, 391	—230, 323	—64, 202	—206, 560	
Net nonoperating income or loss.....	—73	—98	—25	—123	
Appropriation to meet deficit.....	485, 262	169, 214		141, 189	
Closing balance.....	—572, 032	—633, 239	—697, 466	—762, 960	
Total Government equity (end of period).....	453, 642	473, 853	429, 973	446, 548	

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts at June 30, 1975, \$4,596,660 thousand; 1976, \$5,760,603 thousand; TQ, \$6,079,113 thousand; 1977, \$6,984,157 thousand.

Object Classification (in thousands of dollars)

Identification code 05-75-4140-0-351	1975 act.	1976 est.	TQ est.	1977 est.
FARMERS HOME ADMINISTRATION				
Personnel compensation:				
11.1 Permanent positions.....	5, 610	2, 958	600	2, 400
11.3 Positions other than permanent.....	487	350	70	280
11.5 Other personnel compensation.....	225	200	40	160
Total personnel compensation.....	6, 322	3, 508	710	2, 840
12.1 Personnel benefits: Civilian.....	634	370	75	300
13.0 Benefits for former personnel.....	1			
21.0 Travel and transportation of persons.....	409	355	80	330
22.0 Transportation of things.....	38	25	4	15
23.0 Rent, communications, and utilities.....	662	420	80	320
24.0 Printing and reproduction.....	57	37	7	25
25.0 Other services.....	896	834	189	750
26.0 Supplies and materials.....	49	30	6	20
31.0 Equipment.....	98	60	8	30
33.0 Investments and loans.....	2, 039, 261	1, 456, 000	432, 036	1, 345, 000
42.0 Insurance claims and indemnities.....	1			
43.0 Interest and dividends.....	183, 145	276, 582	78, 931	349, 038
44.0 Interest on participation certificates.....	20, 246	20, 246	5, 061	19, 273
Refunds.....	308, 951	285, 000	71, 000	260, 000
Total costs, funded.....	2, 560, 770	2, 043, 467	588, 187	1, 977, 941
94.0 Change in selected resources, net.....	39, 315	—31, 644	—40, 103	38, 280
Total obligations, Farmers Home Administration.....	2, 600, 085	2, 011, 823	548, 084	2, 016, 221
ALLOTMENT TO THE OFFICE OF THE GENERAL COUNSEL				
11.1 Personnel compensation: Permanent positions.....	47			
12.1 Personnel benefits: Civilian.....	5			
Total obligations, Office of the General Counsel.....	52			
99.0 Total obligations.....	2, 600, 137	2, 011, 823	548, 084	2, 016, 221

Personnel Summary

FARMERS HOME ADMINISTRATION				
Total number of permanent positions.....	401	180		180
Full-time equivalent of other positions.....	102	40		40
Average paid employment.....	503	220		210
Average GS grade.....	8.14	8.06		8.06
Average GS salary.....	\$13, 380	\$13, 902		\$13, 902
ALLOTMENT TO THE OFFICE OF THE GENERAL COUNSEL				
Total number of permanent positions.....	2			
Average paid employment.....	2			
Average GS grade.....	9.95			
Average GS salary.....	\$16, 759			

RURAL DEVELOPMENT INSURANCE FUND

For an additional amount to reimburse the rural development insurance fund for losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), **[\$25,214,000] \$47,484,000.**

For loans to be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928 and 86 Stat. 661-664, as follows: water and sewer facility loans, \$470,000,000; industrial development loans, \$350,000,000; and community facility loans, \$200,000,000.

For "Rural Development Insurance Fund" for the period July 1, 1976, through September 30, 1976, for loans to be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928 and 86 Stat. 661-664, as follows: water and sewer facility loans, \$117,560,000; industrial development loans, \$87,500,000; and community facility loans, \$50,000,000. (Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-75-4155-0-3-452	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Capital outlay, funded:				
1. Loans made:				
(a) Payments of delinquent installments.....	891	1, 377	345	1, 240
(b) Advances on behalf of borrowers.....	2	2		2
(c) Loans from the fund.....	429, 631	617, 264	203, 129	575, 220
2. Purchase of loans from investors.....	79, 723	55, 800	13, 712	89, 774
3. Purchase of certificates of beneficial ownership.....		65, 300	37, 300	13, 100
4. Interest on loans purchased from investors.....	145	125	31	125
5. Disbursement of loan repayments to investors.....	45, 786	44, 500	11, 200	35, 000
Total capital outlay, funded.....	556, 178	784, 368	265, 717	714, 461
Operating costs, funded:				
1. Interest on certificates of beneficial ownership.....	52, 733	107, 808	38, 931	175, 636
2. Premium interest for investors.....	17, 831	16, 193	3, 691	14, 691
3. Interest expense on withheld collections.....	2, 907	2, 798	700	2, 800
4. Interest on borrowings.....	13, 123	12, 500	4, 750	17, 000
5. Certificates of beneficial ownership sales expense.....	29	29	7	29
6. Insured loan sales expense.....	8	8	2	8
7. Other expense.....	17			
Total operating costs, funded.....	86, 648	139, 336	48, 081	210, 164
Total program costs, funded.....	642, 826	923, 704	313, 798	924, 625
Change in selected resources (undelivered orders).....	235, 478	64, 816	—32, 639	112, 743
10 Total obligations.....	878, 304	988, 520	281, 159	1, 037, 368
Financing:				
14 Receipts and reimbursements from:				
Non-Federal sources:				
Repayments on loans held by the fund.....	—10, 185	—10, 645	—4, 545	—20, 295
Loan repayments received on behalf of investors.....	—45, 786	—44, 500	—11, 200	—35, 000
Repayments on advances.....	—1, 621	—2, 030	—510	—1, 640
Sale of loans.....	—14, 436	—15, 000		—18, 000
Sale of certificates of beneficial ownership.....	—662, 323	—731, 316	—259, 129	—702, 513
Insurance premiums.....	—13	—10	—2	—8
Interest revenue.....	—37, 735	—40, 512	—14, 218	—67, 432
21.47 Unobligated balance available, start of period: Authority to spend public debt receipts.....				—8, 445
24.47 Unobligated balance available, end of period: Authority to spend public debt receipts.....			8, 445	
Budget authority.....	106, 205	144, 507		184, 035
Budget authority:				
Current:				
40 Appropriation.....	17, 446	25, 214		47, 484
67.10 Permanent:				
Authority to spend public debt receipts (7 U.S.C. 1929 a(d)).....	88, 759	119, 293		136, 551
71 Relation of obligations to outlays:				
Obligations incurred, net.....	106, 205	144, 507	—8, 445	192, 480
Obligated balance, start of period:				
72.47 Authority to spend public debt receipts.....	920, 981	1, 148, 451	1, 267, 744	1, 259, 299
72.98 Fund balance.....	10, 920	58, 098	40, 922	14, 592
Obligated balance, end of period:				
74.47 Authority to spend public debt receipts.....	—1, 148, 451	—1, 267, 744	—1, 259, 299	—1, 344, 295
74.98 Fund balance.....	—58, 098	—40, 922	—14, 592	—74, 270
90 Outlays.....	—168, 443	42, 390	26, 330	47, 806

Public enterprise funds—Continued

RURAL DEVELOPMENT INSURANCE FUND—Continued

The Rural development insurance fund was established on October 1, 1972, pursuant to section 309A of the Rural Development Act of 1972 (Public Law 92-419), approved August 30, 1972, which also provided for transfer of the assets and liabilities of the Agricultural credit insurance fund applicable to loans for water systems and waste disposal facilities to this fund.

The fund is used to insure or guarantee loans for water systems and waste disposal facilities, development of rural business, community facilities, pollution abatement, and economic improvement in rural areas.

Water and waste disposal development loans and essential community facility loans may be made to organizations including certain Indian tribes and corporations not operated for profit and public and quasi-public agencies. Water and waste disposal development loans are made for the development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. Community facility loans are made to construct, enlarge, extend or otherwise improve community facilities providing essential service to rural residents. Such facilities include those providing or supporting overall community development such as fire and rescue services, transportation, traffic control, and community, social, cultural and recreational benefits. Loans are made for facilities which primarily serve farmers, ranchers, farm tenants, farm laborers and other rural residents of open country and rural towns and villages of not more than 10,000 population, which are not part of an urban area. These loans are repayable in not more than 40 years and bear interest not in excess of 5%.

Industrial development loans are made to public, private, or cooperative organizations organized for profit or nonprofit, to certain Indian tribes, or to individuals. These loans are made for purposes of improving, developing, or financing business, industry, and employment and improving the economic and environmental climate in rural areas. Such purposes include financing business and industrial acquisition, construction, conversion, enlargement, repair or modernization; financing the purchase and development of land, easements, rights-of-way, buildings, equipment, facilities, leases, machinery, supplies, and materials; and payment of startup costs and supplying working capital. Industrial development loans may be made in any area that is not within the outer boundary of any city having a population of 50,000 or more and its immediately adjacent urbanized and urbanizing areas with a population density of more than 100 persons per square mile. Special consideration for such loans is given to areas other than cities having a population of more than 25,000. These loans are repayable in not more than 30 years. The interest rate for guaranteed loans is determined by the lender and the borrower. The interest rate for loans made by Farmers Home Administration to private entrepreneurs is computed on the cost of Treasury borrowing plus an increment to cover administrative costs; loans to public bodies borrowing to install community facilities necessary for community development are made at 5%.

OBLIGATIONS

[Dollars in millions]

	1975 actual		1976 estimate		TQ estimate		1977 estimate	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Rural development loans:								
Water and waste disposal systems.....	1,451	\$469.9	1,343	\$470.0	336	\$117.5	1,250	\$470.0
Community facilities.....	359	199.9	332	200.0	83	50.0	307	200.0
Industrial development.....	538	349.9	498	350.0	125	87.5	467	350.0
Total rural development insurance fund.....	2,348	1,019.7	2,173	1,020.0	544	255.0	2,024	1,020.0

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Operating income or loss (—):				
Revenue.....	39,193	41,210	14,392	68,018
Expense.....	—110,924	—174,630	—57,244	—244,840
Net loss for the period.....	—71,731	—133,420	—42,852	—176,822

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Fund balance with Treasury..	10,920	58,098	40,922	14,592	74,270
Accounts receivable (net).....	30,995	37,624	43,155	45,117	54,723
Loans receivable (net).....	375,638	200,420	181,747	172,805	111,324
Real property.....	68	69	69	69	69
Other assets: Deferred charges and unamortized discount on loans sold.....	1,998	1,072	1,035	1,026	989
Total assets.....	419,621	297,283	266,928	233,609	241,375
Liabilities:					
Accounts payable and accrued liabilities.....	18,081	57,297	93,489	91,586	125,093
Advances received.....	30,260	35,916	42,519	44,239	52,232
Debt issued under borrowing authority: Borrowings from Treasury.....	388,711	250,000	250,000	250,000	310,000
Other liabilities: Provision for potential losses on loans sold or guaranteed.....	10,242	18,020	31,632	35,988	47,763
Total liabilities.....	447,295	361,233	417,640	421,813	535,088
Government equity:					
Unexpended budget authority: Unobligated balance.....				8,445	
Unfulfilled orders.....	914,555	1,150,960	1,215,813	1,183,183	1,295,963
Unfinanced budget authority: Borrowing authority.....	—920,981	—1,148,451	—1,267,744	—1,267,744	—1,344,295
Invested capital.....	—21,248	—66,458	—98,781	—112,088	—245,381
Total Government equity.....	—27,674	—63,950	—150,712	—188,204	—293,713

Analysis of changes in Government equity:

Paid-in capital:					
Opening balance.....		28,755	46,765	68,209	73,569
Transactions:					
Unfunded administrative expense.....		9,812	13,231	3,308	15,605
Unfunded accrued annual leave.....		52	64	15	72
Unfunded depreciation expense.....		17	21	5	24
Imputed interest.....		8,128	8,128	2,032	8,128
Closing balance.....		46,765	68,209	73,569	97,398
Retained income or loss (—):					
Opening balance.....		—56,430	—110,715	—218,921	—261,773
Transactions:					
Net operating loss.....		—71,731	—133,420	—42,852	—176,822
Appropriation to meet deficit.....		17,446	25,214		47,484
Closing balance.....		—110,715	—218,921	—261,773	—391,111
Total Government equity (end of period).....		—63,950	—150,712	—188,204	—293,713

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts at June 30, 1975, \$1,628,635 thousand; 1976, \$2,594,372 thousand; TQ, \$2,913,199 thousand; 1977, \$3,712,115 thousand.

Object Classification (in thousands of dollars)

Identification code 05-75-4155-0-3-452	1975 act.	1976 est.	TQ est.	1977 est.
25.0 Other services.....	54	37	9	37
33.0 Investments and loans.....	510,247	739,743	254,486	679,336
43.0 Interest and dividends.....	86,739	139,424	48,103	210,252
44.0 Refunds.....	45,786	44,500	11,200	35,000
Total costs, funded.....	642,826	923,704	313,798	924,625
94.0 Change in selected resources.....	235,478	64,816	—32,639	112,743
99.0 Total obligations.....	878,304	988,520	281,159	1,037,368

COMMUNITY SERVICES LOAN FUND

Program and Financing (in thousands of dollars)

Identification code 05-75-4005-0-3-452	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Operating costs, funded: Interest on capital of fund.....	2,459	2,330	582	2,300
Capital outlay, funded:				
1. Loans to individuals.....	5	4	1	4
2. Loans to cooperatives.....	20	17	4	17
3. Acquired property.....	1	1	-----	1
Total capital outlay, funded.....	26	22	5	22
10 Total obligations.....	2,484	2,352	587	2,322
Financing:				
14 Receipts and reimbursements from: Non-Federal sources:				
Repayments on loans.....	-4,268	-2,900	-648	-1,739
Proceeds from sale of acquired property.....	-22	-25	-6	-25
Payments on judgments.....	-7	-6	-2	-7
Interest revenue.....	-957	-805	-198	-659
Other revenue.....	-28	-----	-----	-----
21 Unobligated balance available, start of period.....	-41,063	-43,861	-45,245	-45,512
24 Unobligated balance available, end of period.....	43,861	45,245	45,512	45,620
Budget authority	-----	-----	-----	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	-2,798	-1,384	-267	-108
72 Receivables in excess of obligations, start of period.....	-1,206	-1,040	-924	-891
74 Receivables in excess of obligations, end of period.....	1,040	924	891	899
90 Outlays.....	-2,965	-1,500	-300	-100

This fund consists of repayments on loans made by FmHA under delegation of authority from the Office of Economic Opportunity which has since been superseded by the Community Services Administration. No new loans have been made since the middle of 1971.

That loan program which was intended to improve the income of low income rural residents and rural cooperatives was discontinued because it was determined to be ineffective. The FmHA continues to service these loans which amounted to \$27 million outstanding on June 30, 1975.

The Headstart, Economic Opportunity, and Community Partnership Act of 1974, transferred the remainder of the funds provided for in part A of title III of the Economic Opportunity Act to the Community Services Administration.

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Operating income or loss (-):				
Revenue.....	1,284	1,023	253	789
Expense.....	-3,261	-4,305	-1,149	-5,059
Net operating loss.....	-1,977	-3,282	-896	-4,270
Nonoperating income or loss (-):				
Proceeds from sale of acquired property: Cash.....	22	25	6	25
Net book value of assets sold.....	-22	-25	-6	-25
Net operating income.....	-----	-----	-----	-----
Net loss for the period.....	-1,977	-3,282	-896	-4,270

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Fund balance with Treasury.....	39,857	42,821	44,321	44,621	44,721
Accounts receivable (net).....	1,206	1,040	924	891	899
Loans receivable (net).....	12,180	10,262	8,641	8,239	6,956
Real property.....	106	152	186	194	228
Judgments (net).....	46	50	54	55	57
Total assets.....	53,395	54,325	54,126	54,000	52,861
Government equity:					
Unexpended budget authority: Unobligated balance.....	41,063	43,861	45,245	45,512	45,620
Invested capital.....	12,332	10,464	8,881	8,488	7,241
Total Government equity.....	53,395	54,325	54,126	54,000	52,861

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	108,880	111,785	114,869	115,639
Transactions:				
Unfunded administrative expense.....	1,421	1,597	399	1,644
Unfunded accrued annual leave.....	7	8	2	8
Unfunded depreciation expense.....	2	3	-----	3
Imputed interest.....	1,476	1,476	369	1,476
Closing balance.....	111,785	114,869	115,639	118,770
Retained income or loss (-):				
Opening balance.....	-55,485	-57,461	-60,743	-61,639
Transactions: Net operating loss.....	-1,977	-3,282	-896	-4,270
Closing balance.....	-57,461	-60,743	-61,639	-65,909
Total Government equity, end of period.....	54,325	54,126	54,000	52,861

Object Classification (in thousands of dollars)

Identification code 05-75-4005-0-3-452	1975 act.	1976 est.	TQ est.	1977 est.
33.0 Investments and loans.....	26	22	5	22
43.0 Interest and dividends.....	2,459	2,330	582	2,300
99.0 Total obligations.....	2,484	2,352	587	2,322

SOIL CONSERVATION SERVICE

Federal Funds

General and special funds:

CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-590f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures for soil and water management as may be necessary to prevent floods and the siltation of reservoirs and to control agricultural related pollutants); operation of conservation plant material centers; classification and mapping of soil; dissemination of information; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, to remain available until expended, **[\$206,057,000] \$215,329,000: Provided,** That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$5,000, except for one building to be constructed at a cost not to exceed \$50,000 and eight buildings to be constructed or improved at a cost not to exceed \$30,000 per building and except that alterations or improvements to other existing permanent buildings costing \$5,000 or more may be made in any fiscal year in an amount not to exceed \$1,000 per building: **Provided further,** That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: **Provided further,** That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f) in demonstration projects: **Provided further,** That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225) and not to exceed **[\$5,000] \$50,000** shall be available for employment under 5 U.S.C. 3109: **Provided further,** That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the Service.

For "Conservation Operations" for the period July 1, 1976, through September 30, 1976, to remain available until expended, \$51,521,000: Provided, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$5,000, except for one building to be constructed at a cost not to exceed \$50,000 and two buildings to be constructed or improved at a cost not to exceed \$30,000 per building and except that alterations or improvements to other existing permanent buildings costing \$5,000 or more may be made in any fiscal year in an amount not to exceed \$1,000 per building: **Provided further,** That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: **Provided further,** That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f) in demonstration projects: **Provided further,** That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$5,000 shall

General and special funds—Continued

CONSERVATION OPERATIONS—Continued

be available for employment under 5 U.S.C. 3109: *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the Service. [7 U.S.C. 1010a, 1387, 1807, 2201-2202, 2250; 16 U.S.C. 590q, 590q-1; 42 U.S.C. 3271-3274; 26 Stat. 653; Reorg. Plan No. IV of 1940; Agriculture and Related Agencies Appropriation Act, 1976.]

Program and Financing (in thousands of dollars)

Identification code 05-78-1000-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
Technical assistance.....	148,706	161,112	41,378	166,803
Land inventory and monitoring:				1,590
Soil surveys.....	33,419	32,752	7,989	31,118
Snow survey water forecasting.....	1,206	2,329	350	1,450
Operation of plant materials centers.....	1,859	1,750	446	1,810
Total direct program.....	185,190	197,943	50,163	202,771
Reimbursable program:				
Technical assistance.....	13,941	10,022	2,157	7,700
Soil surveys.....	2,895	3,115	778	4,871
Snow survey water forecasting.....	165	100	25	100
Operation of plant materials centers.....	93	100	25	195
Total reimbursable program.....	17,094	13,337	2,985	12,866
Total operating costs.....	202,284	211,280	53,148	215,637
Unfunded adjustments to total operating costs:				
Depreciation on property.....	-2,410	-2,400	-600	-2,400
Accrued annual leave.....	595	487	120	360
Total operating costs, funded.....	200,469	209,367	52,668	213,597
Capitalized outlay: Capitalized property.....	5,432	6,400	1,600	5,800
Total program costs, funded.....	205,901	215,767	54,268	219,397
Change in selected resources (stores, undelivered orders).....	7,942	10,000	300	9,000
10 Total obligations.....	213,843	225,767	54,568	228,397
Financing:				
Receipts and reimbursements from:				
Federal funds.....	-13,341	-10,056	-2,247	-7,601
Non-Federal sources.....	-4,205	-3,634	-800	-5,467
21 Unobligated balance available, start of period.....	-4,310	-6,020		
24 Unobligated balance available, end of period.....	6,020			
40 Budget authority.....	198,007	206,057	51,521	215,329
Relation of obligations to outlays:				
71 Obligations incurred, net.....	196,297	212,077	51,521	215,329
72 Obligated balance, start of period.....	21,278	30,368	31,241	25,956
74 Obligated balance, end of period.....	-30,368	-31,241	-25,956	-32,782
77 Adjustments in expired accounts.....	-10			
90 Outlays.....	187,197	211,204	56,806	208,503

Assistance to conservation districts, community groups, units of government and other cooperators mainly of the following:

(a) Soil surveys and investigations, with interpretations and publications, that provide physical land facts needed for program development, resource conservation planning, installation of planned practices, and for use by other Federal, State, and local agencies;

MAIN WORKLOAD FACTORS

	1975 est.	Total as of June 30, 1975	1976 est.	1977 est.
Soil Surveys: ¹				
Detailed (1,000 acres).....	40,716	878,377	34,000	35,700
Reconnaissance (1,000 acres).....	8,816	81,653	10,000	11,000
Soil survey reports sent to Government Printing Office (number).....	85		85	90

¹ Includes acres mapped under all SCS programs and by other Federal, State and local agencies.

(b) Technical assistance to cooperating land users (primarily farmers and ranchers), groups and units of government and other policy and decisionmakers in the planning of conservation programs and installation of needed conservation treatments;

(c) Technical programming, design, layout installation services, and consultation on those practices and measures provided for in resource conservation plans;

(d) Technical and other assistance to communities and units of government on land-use planning, mine spoil restoration, control of erosion, sedimentation, agricultural related pollutants, and protection and enhancement of the environment, and other special problems that can best be solved through coordinated local action;

(e) The granting of special equipment to soil conservation districts for use in applying conservation practices;

(f) Water supply forecasts prepared from snow surveys in western States that are useful in making efficient seasonal use of water for irrigation, flood control, fish and wildlife, recreation, power generation, municipal and industrial water supply and water quality management;

(g) The selection and evaluation of plant materials to determine their suitability for erosion control, conservation purposes, and other environmental improvements;

(h) Technical assistance to participants in the agricultural conservation program in establishing specified permanent-type practices;

(i) Technical services to participants in other programs involving land-use adjustments and soil and water conservation;

(j) Technical assistance in the planning and applying of soil and water conservation practices for which loans are made by the Farmers Home Administration;

(k) Technical assistance to rural development committees; and

(l) A program of national land inventory and monitoring.

MAIN WORKLOAD FACTORS

	1975 est.	1976 est.	1977 est.
Conservation districts (number).....	2,944	2,936	2,928
District cooperators (cumulative).....	2,311,133	2,320,000	2,330,000
Conservation plans (cumulative).....	1,723,229	1,733,000	1,743,000
Conservation plans and revisions (No.).....	83,401	87,000	91,000
Acres planned each year.....	39,028,164	39,700,000	40,100,000
Operators of individual land units assisted.....	934,293	940,000	950,000
Groups of land users assisted.....	13,190	13,400	13,900
Units of government assisted.....	28,756	29,000	29,600
Acres adequately treated.....	21,705,000	22,200,000	22,700,000

Combinations of needed soil and water conservation practices are planned together and in relation to each other so as to have well-balanced conservation programs in each district. The Service aids land users, groups, units of government and other policy and decisionmakers marshal the facts and consider the potentials and alternatives before they embark on courses of action. Both vegetative and structural measures are installed in accordance with the needs of the land for protection, treatment, and resource improvement. Plans reflect the decisions of the land users, community groups, and units of government as to how they will use and treat the land and water resources.

Technicians of the Soil Conservation Service explain the various soil conditions, develop alternative uses and treatments, help to evaluate the costs and returns of conservation work, and furnish assistance in applying the needed treatments.

The technical services provided through conservation operations are instrumental in encouraging farmers, ranchers, and others to establish conservation practices. For each dollar used to provide technical assistance, the individual landowner or user invests over \$2 in conservation work.

The national land inventory and monitoring program will provide soil, water, and related resource data for land conservation, use and development, for guidance of community development to achieve a balanced rural-urban

growth, for identification of prime agriculture-producing areas that should be protected, for evaluating land-use changes and trends, and for use in protecting the quality of the environment. A land-resource inventory report reflecting soil, water, and related resource conditions, issued at not less than 5-year intervals, will provide essential planning data for individual land users and community, county, regional, State, and national units and agencies of government.

Object Classification (in thousands of dollars)

Identification code 05-78-1000-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	130,462	140,410	35,510	139,096
11.3 Positions other than permanent.....	7,241	6,162	1,558	6,104
11.5 Other personnel compensation.....	302	319	81	319
Total personnel compensation.....	138,005	146,891	37,149	145,519
12.1 Personnel benefits: Civilian.....	15,081	16,033	4,050	16,510
13.0 Benefits for former personnel.....	41	100	15	100
21.0 Travel and transportation of persons.....	3,672	4,472	1,000	6,000
22.0 Transportation of things.....	1,588	1,500	300	2,000
23.0 Rent, communications, and utilities.....	12,032	12,100	3,000	13,870
24.0 Printing and reproduction.....	2,498	4,635	1,200	3,100
25.0 Other services.....	8,117	9,000	2,100	10,700
26.0 Supplies and materials.....	5,519	6,500	1,074	7,000
31.0 Equipment.....	9,336	10,321	1,500	10,000
32.0 Lands and structures.....	388	500	125	500
42.0 Insurance claims and indemnities.....	30	35	10	40
Subtotal.....	196,307	212,087	51,523	215,339
95.0 Quarters and subsistence charges.....	-10	-10	-2	-10
Total direct obligations.....	196,297	212,077	51,521	215,329
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	11,485	6,570	1,572	6,776
11.3 Positions other than permanent.....	1,292	1,610	389	602
11.5 Other personnel compensation.....	68	45	11	39
Total personnel compensation.....	12,845	8,225	1,972	7,417
12.1 Personnel benefits: Civilian.....	1,206	775	183	701
21.0 Travel and transportation of persons.....	86	125	30	130
22.0 Transportation of things.....	44	85	20	80
23.0 Rent, communications, and utilities.....	324	430	100	550
24.0 Printing and reproduction.....	34	85	20	120
25.0 Other services.....	1,837	2,425	432	2,340
26.0 Supplies and materials.....	513	690	160	710
31.0 Equipment.....	641	850	130	1,020
41.0 Grants, subsidies, and contributions.....	16			
Total reimbursable obligations.....	17,546	13,690	3,047	13,068
99.0 Total obligations.....	213,843	225,767	54,568	228,397

Personnel Summary

Direct:				
Total number of permanent positions.....	9,001	9,011		9,094
Full-time equivalent of other positions.....	1,018	822		805
Average paid employment.....	9,930	9,867		9,719
Average GS grade.....	8.52	8.55		8.56
Average GS salary.....	\$14,900	\$15,673		\$15,680
Average salary of ungraded positions.....	\$12,674	\$13,900		\$15,100
Reimbursable:				
Total number of permanent positions.....	958	520		576
Full-time equivalent of other positions.....	159	180		81
Average paid employment.....	1,118	703		587
Average GS grade.....	8.52	8.55		8.56
Average GS salary.....	\$14,900	\$15,673		\$15,680
Average salary of ungraded positions.....	\$12,674	\$13,900		\$15,100

RIVER BASIN SURVEYS AND INVESTIGATIONS

For necessary expenses to conduct research, investigations and surveys of the watersheds of rivers and other waterways, in accordance with section 6 of the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1006[-1009]), to remain available until expended, [\$14,745,000] \$14,866,000: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$60,000 shall be available for employment under 5 U.S.C. 3109.

For "River Basin Surveys and Investigations" for the period July 1, 1976, through September 30, 1976, to remain available until expended, \$3,687,000: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$60,000 shall be available for employment under 5 U.S.C. 3109. (16 U.S.C. 1009; 33 U.S.C. 701b-11; 7 U.S.C. 2201-2202; *Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-78-1069-0-1-301	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
River basin surveys.....	10,937	13,043	2,935	10,952
Flood hazard analyses.....	1,230	1,467	330	1,942
Interagency coordination and program formulation.....	1,504	1,794	404	1,340
Total direct operating cost.....	13,671	16,304	3,669	14,234
Reimbursable program:				
River basin surveys.....	430	500	125	500
Flood hazard analyses.....	735	1,058	265	2,998
Interagency coordination and program formulation.....	117	120	30	180
Total reimbursement operating costs.....	1,282	1,678	420	3,678
Total operating costs.....	14,953	17,982	4,089	17,912
Unfunded adjustments to total operating costs:				
Depreciation on property.....	-99	-95	-24	-80
Accrued annual leave.....	-1	10	2	10
Total operating costs funded.....	14,853	17,897	4,067	17,842
Capitalized outlay:				
Capitalized.....	165	150	38	145
Total program costs, funded.....	15,018	18,047	4,105	17,987
Change in selected resources (undelivered orders).....	257	100	25	50
10 Total obligations.....	15,275	18,147	4,130	18,037
Financing:				
Receipts and reimbursements from:				
11 Federal funds.....	-1,029	-1,328	-332	-3,320
14 Non-Federal sources.....	-346	-443	-111	-451
21 Unobligated balance available, start of period.....	-1,000	-1,631		
24 Unobligated balance available, end of period.....	1,631			
Budget authority (appropriation).....	14,531	14,745	3,687	14,266
Relation of obligations to outlays:				
71 Obligations incurred, net.....	13,900	16,376	3,687	14,266
72 Obligated balance, start of period.....	1,576	1,542	1,676	1,544
74 Obligated balance, end of period.....	-1,542	-1,676	-1,544	-1,392
90 Outlays.....	13,934	16,242	3,819	14,418

The Department cooperates with other Federal and State agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated programs for the development of water and related land resources.

MAIN WORKLOAD FACTORS

Status of river basin surveys	1975 act.	1976 est.	TQ est.	1977 est.
Comprehensive detailed surveys (level B):				
Surveys in progress, start of year.....	8	5	6	16
Surveys initiated during year.....	0	3	0	26
Surveys worked during year.....	8	8	6	12
Surveys completed during year.....	3	2	0	3
Surveys in progress, end of year.....	5	6	6	9
Cumulative total surveys initiated.....	24	27	27	33
Cumulative total surveys completed.....	19	21	21	24
Cooperative surveys (type 4):				
Surveys in progress, start of year.....	50	51	51	51
Surveys initiated during year.....	7	6	1	
Surveys worked during year.....	57	57	52	51
Surveys completed during year.....	6	6	1	8
Surveys in progress, end of year.....	51	51	51	43
Cumulative total surveys initiated.....	96	102	103	103
Cumulative total surveys completed.....	45	51	52	60
Flood hazard analyses:				
States doing flood hazard analyses.....	30	33	34	36
Flood hazard analyses started.....	51	26	7	37
Flood hazard analyses completed.....	16	26	7	37

13 are funded by Water Resources Council.
1 To be funded by Water Resources Council.

River basin program development and coordination.—Section 6 of Public Law 566, 83d Congress, as amended, authorized the Department to cooperate with other Federal, State, and local agencies in making surveys and investigations of the watersheds of rivers and other waterways as a basis for the development of coordinated water and related land resource programs. The Department currently is participating in cooperative surveys and investigations in river basins with the Corps of Engineers and other interested Federal and State agencies. The Department also maintains representation on seven river basin commissions and three river basin interagency

General and special funds—Continued

RIVER BASIN SURVEYS AND INVESTIGATIONS—Continued

committees. These serve as points of contact in coordination between representatives of this Department and other Federal departments and agencies and the states in these basin areas. They keep all concerned mutually informed of the activities of the member agencies and facilitate matters of interagency coordination. During fiscal year 1972, the Department maintained such representation on committees in the Arkansas-White-Red, Missouri, Pacific-Southwest, and Southeast areas. The MBIAC was dissolved when the MRBC was formed during fiscal year 1972. The Department also is represented on the Water Resources Council which was formed in accordance with section 101, Public Law 89-80, Water Resources Planning Act, to coordinate water and related land resource activities of Federal departments and agencies.

The Senate Select Committee on National Water Resources proposed a goal of surveying all of the Nation's river basins and making determinations of our future water and related land resource needs. Twenty-one planning regions were established nationwide. The Department of Agriculture has cooperated in framework level planning in fourteen of these regions. This Department and other member departments of the Water Resources Council have jointly considered needs for additional basin surveys and investigations necessary to attain the goal.

Based on this joint coordination, current needs are \$476 thousand to continue interagency comprehensive surveys now in progress; \$10,250 thousand to continue other Federal-State cooperative river basin surveys now in progress; \$331 thousand for interregional economic analysis; \$1,742 thousand for flood hazard analyses; and \$1,531 thousand for interagency coordination and program formulation.

Object Classification (in thousands of dollars)

Identification code 05-78-1069-0-1-301	1975 act.	1976 est.	TQ est.	1977 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	6,260	6,538	1,639	6,267
11.3 Positions other than permanent.....	342	254	149	248
11.5 Other personnel compensation.....	14	20	5	21
Total personnel compensation.....	6,616	6,812	1,793	6,536
12.1 Personnel benefits: Civilian.....	707	681	179	653
21.0 Travel and transportation of persons.....	371	597	114	500
22.0 Transportation of things.....	66	65	15	65
23.0 Rent, communications, and utilities.....	574	600	114	568
24.0 Printing and reproduction.....	372	400	76	400
25.0 Other services.....	939	2,614	264	1,141
26.0 Supplies and materials.....	113	125	23	100
31.0 Equipment.....	161	200	38	150
Total direct obligations.....	9,919	12,094	2,616	10,113
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	640	753	193	1,924
11.3 Positions other than permanent.....	52	53	15	98
11.5 Other personnel compensation.....	2	2	1	3
Total personnel compensation.....	694	808	209	2,025
12.1 Personnel benefits: Civilian.....	72	80	21	203
21.0 Travel and transportation of persons.....	30	50	11	65
22.0 Transportation of things.....	3	4	2	5
23.0 Rent, communications, and utilities.....	14	20	7	25
24.0 Printing and reproduction.....	45	60	17	65
25.0 Other services.....	443	705	160	1,333
26.0 Supplies and materials.....	8	9	2	10
31.0 Equipment.....	8	10	4	15
Total reimbursable obligations.....	1,317	1,746	433	3,746
Total obligations, Soil Conservation Service.....	11,236	13,840	3,049	13,859

ALLOCATION ACCOUNTS

Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	2,415	2,775	688	2,731
11.3 Positions other than permanent.....	229	224	60	218
11.5 Other personnel compensation.....	15	16	4	16
Total personnel compensation.....	2,659	3,015	752	2,965
12.0 Personnel benefits: Civilian.....	249	292	70	287
21.0 Travel and transportation of persons.....	263	249	64	241
22.0 Transportation of things.....	38	43	10	33
23.0 Rent, communications, and utilities.....	263	225	57	226
24.0 Printing and reproduction.....	19	29	8	25
25.0 Other services.....	388	338	92	284
26.0 Supplies and materials.....	59	63	11	64
31.0 Equipment.....	22	28	7	28
41.0 Grants, subsidies, and contributions.....	21	-----	-----	-----
Total direct obligations, allocation accounts.....	3,981	4,282	1,071	4,153
Reimbursable obligations:				
25.0 Other services.....	58	25	10	25
Total obligations, allocation accounts.....	4,039	4,307	1,081	4,178
99.0 Total obligations.....	15,275	18,147	4,130	18,037
Obligations are distributed as follows:				
Soil Conservation Service.....	11,236	13,840	3,049	13,859
Forest Service.....	1,721	1,843	465	1,786
Economic Research Service.....	2,318	2,464	616	2,392

Personnel Summary

SOIL CONSERVATION SERVICE				
Direct:				
Total number of permanent positions.....	356	341	-----	340
Full-time equivalent of other positions.....	44	31	-----	30
Average paid employment.....	397	382	-----	363
Average GS grade.....	8.52	8.55	-----	8.56
Average GS salary.....	\$14,900	\$15,673	-----	\$15,680
Average salary of ungraded positions.....	\$12,674	\$13,900	-----	\$15,100
Reimbursable:				
Total number of permanent positions.....	46	43	-----	111
Full-time equivalent of other positions.....	7	7	-----	13
Average paid employment.....	46	50	-----	122
Average GS grade.....	8.52	8.55	-----	8.56
Average GS salary.....	\$14,900	\$15,673	-----	\$15,680
Average salary of ungraded positions.....	\$12,674	\$13,900	-----	\$15,100

ALLOCATION ACCOUNTS

Total number of permanent positions.....	163	169	-----	167
Full-time equivalent of other positions.....	32	28	-----	27
Average paid employment.....	178	184	-----	181
Average GS grade.....	9.35	9.37	-----	9.38
Average GS salary.....	\$16,554	\$16,974	-----	\$16,980
Average salary of ungraded positions.....	\$12,261	\$13,008	-----	\$13,008

WATERSHED PLANNING

For necessary expenses for small watershed investigations and planning, in accordance with the Watershed Protection and Flood Prevention Act, as amended (16 U.S.C. 1001-1008), to remain available until expended, **[\$11,196,000] \$10,012,000: Provided,** That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109.

For "Watershed Planning" for the period July 1, 1976, through September 30, 1976, to remain available until expended, **\$2,799,000: Provided,** That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (33 U.S.C. 701b-11; 7 U.S.C. 2201-2202; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-78-1066-0-1-301	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program: Small watershed planning authorized by Public Law 534.....	11,007	12,123	2,792	9,972
Reimbursable program: Small watershed planning authorized by Public Law 534.....	1,126	1,300	300	1,300
Total operating costs.....	12,133	13,423	3,092	11,272
Unfunded adjustments to total operating costs:				
Depreciation on property.....	-94	-90	-10	-80
Accrued annual leave.....	17	10	2	10
Total operating costs, funded.....	12,056	13,343	3,084	11,202
Capitalized outlay: Capitalized property.....	156	170	40	160
Total program costs, funded.....	12,212	13,513	3,124	11,362

Change in selected resources (undelivered orders).....				
	201	100	25	50
10 Total obligations.....	12,413	13,613	3,149	11,412
Financing:				
Receipts and reimbursements from:				
11 Federal funds.....	-10	-10	-2	-10
14 Non-Federal sources.....	-1,126	-1,390	-348	-1,390
21 Unobligated balance available, start of period.....	-1,195	-1,017		
24 Unobligated balance available, end of period.....	1,017			
40 Budget authority (appropriation)....	11,099	11,196	2,799	10,012
Relation of obligations to outlays:				
71 Obligations incurred, net.....	11,277	12,213	2,799	10,012
72 Obligated balance, start of period.....	2,538	2,977	2,557	2,198
74 Obligated balance, end of period.....	-2,977	-2,557	-2,198	-1,234
90 Outlays.....	10,838	12,633	3,158	10,976

The Department cooperates with other agencies and the states in planning works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water.

MAIN WORKLOAD FACTORS				
Activity	1975 act.	1976 est.	TQ est.	1977 est.
Application for planning assistance:				
On hand, cumulative, start of period....	2,902	2,910	2,920	2,922
Net increase during period.....	8	10	2	10
On hand, cumulative, June 30.....	2,910	2,920	2,922	2,932
Consisting of:				
a. Unprocessed applications (back-log).....	488	488	485	475
b. Not suitable for planning.....	701	701	701	701
c. Authorized for planning.....	1,721	1,731	1,736	1,756
Status of planning:				
Authorized, cumulative start of period....	1,686	1,721	1,731	1,736
Less:				
Suspended or terminated, cumulative start of period.....	290	313	336	337
Completed, cumulative of period.....	1,112	1,145	1,225	1,235
Planning in process, start of period.....	284	263	170	164
New authorization during period.....	35	10	5	
Authorized planning in process.....	319	273	175	164
Less:				
Suspended or terminated during period.....	23	23	1	22
Completions during year.....	33	80	10	33
Planning in process, end of period.....	263	170	164	109

The Department makes surveys of proposed small watershed projects, and work plans are prepared in co-operation with local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and costs, cost-sharing and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development.

Object Classification (in thousands of dollars)

Identification code 05-78-1066-0-1-301	1975 act.	1976 est.	TQ est.	1977 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	6,025	7,336	1,834	6,548
11.3 Positions other than permanent.....	284	209	52	188
11.5 Other personnel compensation.....	17	18	4	18
Total personnel compensation.....	6,326	7,563	1,890	6,754
12.1 Personnel benefits: Civilian.....	690	756	189	675
21.0 Travel and transportation of persons.....	316	400	100	400
22.0 Transportation of things.....	74	70	18	70
23.0 Rent, communications, and utilities.....	559	600	150	576
24.0 Printing and reproduction.....	162	150	38	150
25.0 Other services.....	2,126	1,680	161	449
26.0 Supplies and materials.....	130	95	24	95
31.0 Equipment.....	183	200	50	200
42.0 Insurance claims and indemnities.....	1			
Total direct obligations.....	10,567	11,514	2,620	9,369

Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	727	923	227	949
11.3 Positions other than permanent.....	40	36	7	37
11.5 Other personnel compensation.....		1		1
Total personnel compensation.....	767	960	234	987
12.1 Personnel benefits: Civilian.....	74	96	23	99
21.0 Travel and transportation of persons.....	23	28	8	28
22.0 Transportation of things.....	2	4	1	4
23.0 Rent, communications, and utilities.....	15	18	5	18
24.0 Printing and reproduction.....	24	28	8	28
25.0 Other services.....	217	248	66	218
26.0 Supplies and materials.....	5	7	2	7
31.0 Equipment.....	9	11	3	11
Total reimbursable obligations.....	1,136	1,400	350	1,400
Total obligations, Soil Conservation Service.....	11,703	12,914	2,970	10,769

ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1 Permanent positions.....	453	460	140	457
11.3 Positions other than permanent.....	43	41	9	37
11.5 Other personnel compensation.....	1			
Total personnel compensation.....	497	501	149	494
12.1 Personnel benefits: Civilian.....	51	62	17	61
21.0 Travel and transportation of persons.....	36	34	11	36
22.0 Transportation of things.....	3	7		7
23.0 Rent, communications, and utilities.....	9	8		8
24.0 Printing and reproduction.....	4			
25.0 Other services.....	24	36	2	27
26.0 Supplies and materials.....	3	9		9
31.0 Equipment.....	24	1		1
41.0 Grants, subsidies, and contributions.....	59	41		
Total direct obligations, allocation accounts.....	710	699	179	643
99.0 Total obligations.....	12,413	13,613	3,149	11,412

Obligations are distributed as follows:				
Soil Conservation Service.....	11,703	12,914	2,970	10,769
Forest Service.....	656	684	171	612
Economic Research Service.....	54	15	8	31

Personnel Summary

SOIL CONSERVATION SERVICE				
Direct:				
Total number of permanent positions.....	366	410		371
Full-time equivalent of other positions.....	40	28		25
Average paid employment.....	396	440		389
Average GS grade.....	8.52	8.55		8.56
Average salary.....	\$14,900	\$15,673		\$15,680
Average salary of ungraded positions.....	\$12,674	\$13,900		\$15,100
Reimbursable:				
Total number of permanent positions.....	52	57		59
Full-time equivalent of other positions.....	6	5		5
Average paid employment.....	53	62		63
Average GS grade.....	8.52	8.55		8.56
Average salary.....	\$14,900	\$15,673		\$15,680
Average salary of ungraded positions.....	\$12,674	\$13,900		\$15,100

ALLOCATION ACCOUNTS				
Total number of permanent positions.....	27	29		28
Full-time equivalent of other positions.....	6	5		4
Average paid employment.....	29	28		26
Average GS grade.....	9.35	9.37		9.38
Average salary.....	\$16,554	\$16,974		\$16,981
Average salary of ungraded positions.....	\$12,261	\$13,008		\$13,008

WATERSHED AND FLOOD PREVENTION OPERATIONS

For necessary expenses to carry out preventive measures, including but not limited to research, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001-1005, 1007-1008), the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), and in accordance with the provisions of laws relating to the activities of the Department, **[\$146,409,000]** **\$135,263,000** (of which **[\$25,905,000]** **\$19,872,000** shall be available for the watersheds authorized under the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701, 16 U.S.C. 1006a), as amended and supplemented): *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$200,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That \$23,400,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663).

General and special funds—Continued

WATERSHED AND FLOOD PREVENTION OPERATIONS—Continued

For emergency measures for runoff retardation and soil-erosion prevention, as provided by section 216 of the Flood Control Act of 1950 (33 U.S.C. 701b-1) in addition to funds provided elsewhere, \$26,577,000, to remain available until expended.]

For "Watershed and Flood Prevention Operations" for the period July 1, 1976, through September 30, 1976, \$38,408,000 (of which \$6,586,000 shall be available for the watersheds authorized under the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701, 16 U.S.C. 1006a), as amended and supplemented): *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$200,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That \$5,850,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663).]

For an additional amount for emergency measures for runoff retardation and soil-erosion prevention, as provided by section 216 of the Flood Control Act of 1950 (33 U.S.C. 701b-1) in addition to funds provided elsewhere, \$26,432,000, to remain available until expended.] (16 U.S.C. 1009; sec. 5, Public Law 93-251, 88 Stat. 15; 38 U.S.C. 701b-11; 7 U.S.C. 2201-2202; Agriculture and Related Agencies Appropriation Act, 1976; Supplemental Appropriations Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-78-1072-0-1-301	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
Watershed operations authorized by Public Law 534.....	21,954	31,369	6,755	15,694
Loan services.....	189	192	48	147
Emergency operations.....	20,424	46,796	19,075	6,300
Small watershed operations authorized by Public Law 566.....	96,243	104,500	20,047	102,568
Loan services.....	344	348	87	317
Loans.....	300	18		
Total direct program.....	139,454	183,223	46,012	125,026
Reimbursable program:				
Watershed operations authorized by Public Law 534.....	53	70	18	70
Emergency operations.....	1			
Small watershed operations authorized by Public Law 566.....	1,012	1,280	320	1,280
Total reimbursable program.....	1,066	1,350	338	1,350
Total operating costs.....	140,520	184,573	46,350	126,376
Unfunded adjustments to total operating costs:				
Depreciation on property.....	-563	-575	-125	-550
Accrued annual leave.....	377	573	125	500
Total operating costs, funded.....	140,334	184,571	46,350	126,326
Capitalized outlay:				
Capitalized property.....	1,365	1,400	350	1,400
Advances for future water supply.....	1,079	207	52	207
Total program costs, funded.....	142,778	186,178	46,752	127,933
Changes in selected resources (undelivered orders).....	17,180	19,392	4,181	15,430
10 Total obligations.....	159,958	205,570	50,933	143,363
Financing:				
Receipts and reimbursements from:				
11 Federal funds.....	-245	-500	-125	-500
14 Non-Federal sources.....	-1,413	-1,600	-400	-1,600
21 Unobligated balance available, start of period.....	-55,825	-22,052	-18,000	-6,000
24 Unobligated balance available, end of period.....	22,052	18,000	6,000	
40 Budget authority (appropriation).....	124,527	199,418	38,408	135,263
Distribution of budget authority by account:				
Watershed operations Public Law 534.....	21,145	25,605	6,511	19,572
Emergency operations.....	300	53,309	75	300
Small watershed operations Public Law 566.....	103,082	120,504	31,822	115,391
Relation of obligations to outlays:				
71 Obligations incurred, net.....	158,300	203,470	50,408	141,263
72 Obligated balance, start of period.....	122,197	136,355	170,050	159,741
74 Obligated balance, end of period.....	-136,355	-170,050	-159,741	-139,760
90 Outlays.....	144,142	169,775	60,717	161,238
Distribution of outlays by account:				
Watershed operations Public Law 534.....	21,695	25,292	7,534	29,306
Emergency operations.....	20,424	30,698	25,661	15,975
Small watershed operations Public Law 566.....	102,023	113,785	27,522	115,957

This program provides for cooperation between the Federal Government and States and their political subdivisions in installing works of improvement to (1) reduce damage from floodwater, sediment, and erosion, (2) for the conservation, development, utilization, and disposal of water, and (3) the conservation and proper utilization of land. Loans are available through the Agriculture credit insurance fund of the Farmers Home Administration to sponsoring local organizations to help them finance their share of the costs of certain works of improvement.

Watershed operations authorized by Public Law 534.—The Department cooperates with conservation districts and other local organizations in planning and installing works of improvement for flood prevention in 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares the cost of works of improvement for flood prevention, agricultural water management, recreation, and fish and wildlife development.

The Department furnishes technical and, in certain instances, financial assistance to landowners to accelerate planning and installation of land treatment measures for runoff retardation, sediment control, and water management. Sponsoring local organizations must furnish all land easements and rights-of-way, water rights, all costs of works of improvement for nonagricultural water management measures (except for those related to fish and wildlife development and recreation), and operate and maintain all completed works of improvement.

Within the 11 authorized projects, 400 subwatershed areas have been identified for planning purposes. Installation progress in these subwatersheds is as follows:

MAIN WORKLOAD FACTORS

Subwatershed status:	1975 act.	1976 est.	TQ est.	1977 est.
Projects underway start of period.....	130	132	131	130
New construction starts.....	7	0	0	0
Projects completed during period.....	3	5	1	1
Projects under construction.....	140	137	132	131
Projects completed in prior years.....	159	162	167	168
Projects not started.....	101	101	101	101
Total subwatershed projects.....	400	400	400	400

Emergency operations.—This program authorizes the Secretary of Agriculture to undertake such emergency measures for runoff retardation and soil erosion prevention as may be needed to safeguard life and property from floods and the products of erosion on any watershed whenever natural elements or force causes a sudden impairment of that watershed. An emergency is considered to exist when a watershed is suddenly impaired by flood, fire, wind, earthquake, or other natural cause and consequently life and property are endangered by floodwater, erosion, or sediment discharge. The emergency area need not be declared a national disaster area to be eligible for emergency watershed protection. Emergency watershed protection is applicable to small-scale, localized disasters as well as large-scale disasters. Where applicable, State environmental, natural resource, fish and game, and other agencies participate in planning and coordinating emergency work.

Emergency operations on non-Federal land is sponsored by State or local organizations. As a condition to receiving assistance the sponsoring organization must provide needed land rights, water rights, and permits and accept responsibility for operation and maintenance, if required, all without cost to the emergency operation funds. The Forest Service does this work on lands it administers and

on lands adjacent to Forest Service land which they administer under formal agreement. Funds are made available to the Forest Service from this appropriation.

Small watershed operations authorized by Public Law 566.—The Department provides technical and financial assistance to sponsoring local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife enhancement.

Watershed work plans are prepared by sponsoring local organizations with the Department's assistance or through State and local resources. After work plans are approved by the Department or Congress (projects where the estimated Federal contribution will exceed \$250,000 requires congressional approval), technical services and financial assistance are provided for specific works of improvement.

Land treatment and engineering services are provided to approved projects in advance of construction. During the preconstruction stage, surveys and investigations are made, and detailed designs, specifications, and engineering cost estimates are prepared for structural measures, land rights areas are identified, and technical services are furnished for accelerating planning and application of land-treatment measures.

On non-Federal lands, sponsoring local organizations must acquire water rights and furnish land, easements, and rights-of-way for all structural measures, except up to 50% of the cost of land rights allocated to public fish and wildlife and recreational developments may be paid from Public Law 566 funds. Sponsoring local organizations have the option of contracting for construction work or may request SCS to do the contracting for them. Sponsoring local organizations must operate and maintain completed works of improvement and in the case of multiple-purpose structures, bear a share of the construction costs. On Federal lands, Federal agencies do this work on lands they administer with appropriate contributions made by local people who receive benefits.

The following tabulation shows the status of Public Law 566 projects.

MAIN WORKLOAD FACTORS

Status of projects approved for operations:	1975 act.	1976 est.	TQ est.	1977 est.
Projects in preconstruction.....	128	139	142	174
Projects under construction, start of period.....	429	443	454	429
New construction starts.....	44	20	5	—
Projects construction completed.....	41	35	35	35
Projects completed during period.....	17	36	9	30
Subtotal projects requiring funds.....	659	673	645	668
Projects not requiring funds.....	86	95	97	105
Projects completed in prior years.....	379	396	432	441
Total approved projects.....	1,124	1,164	1,174	1,214

Loan services.—Loans are made to sponsoring local organizations to finance the local costs of installing works of improvement in Public Law 534 and approved Public Law 566 watershed projects. Repayment with interest is required within 50 years after the principle benefits of improvements first become available. Loans are made from funds available for this purpose from the Agriculture credit insurance fund of the Farmers Home Administration. Loan services related to processing and making loans are financed from this appropriation.

Object Classification (in thousands of dollars)

Identification code 05-78-1072-0-1-301	1975 act.	1976 est.	TQ est.	1977 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	30,787	37,253	12,828	35,179
11.3 Positions other than permanent.....	2,329	3,089	1,183	2,393
11.5 Other personnel compensation.....	1,032	1,336	561	945
Total personnel compensation.....	34,148	41,678	14,572	38,517

12.1 Personnel benefits: Civilian.....	3,599	4,061	1,379	3,633
13.0 Benefits for former personnel.....	12	10	9	3
21.0 Travel and transportation of persons.....	1,176	1,584	501	1,264
22.0 Transportation of things.....	298	314	86	277
23.0 Rent, communications, and utilities.....	2,649	3,099	468	3,037
24.0 Printing and reproduction.....	574	606	678	532
25.0 Other services.....	10,195	27,301	10,381	9,636
Construction contracts.....	34,958	45,100	4,722	20,206
26.0 Supplies and materials.....	4,022	5,605	2,689	2,726
31.0 Equipment.....	2,095	1,476	415	1,218
33.0 Investments and loans.....	252	300	67	200
41.0 Grants, subsidies, and contributions.....	54,257	57,407	11,847	55,004
42.0 Insurance claims and indemnities.....	6	5	13	9

Total direct obligations.....	148,241	188,546	47,827	136,262
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Reimbursable obligations:

Personnel compensation:				
11.1 Permanent positions.....	192	210	60	210
11.3 Positions other than permanent.....	10	—	—	—
11.5 Other personnel compensation.....	1	—	—	—
Total personnel compensation.....	203	210	60	210
12.1 Personnel benefits: Civilian.....	19	24	7	24
21.0 Travel and transportation of persons.....	1	—	—	—
23.0 Rent, communications, and utilities.....	17	21	5	22
25.0 Other services.....	125	158	37	160
Construction contracts.....	1,191	1,567	414	1,549
26.0 Supplies and materials.....	8	10	2	10
31.0 Equipment.....	94	110	—	125

Total reimbursable obligations.....	1,658	2,100	525	2,100
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Total obligations, Soil Conservation Service.....	149,899	190,646	48,352	138,362
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ALLOCATION ACCOUNTS

Personnel compensation:				
11.1 Permanent positions.....	2,865	3,713	957	1,995
11.3 Positions other than permanent.....	1,663	1,806	350	636
11.5 Other personnel compensation.....	89	75	25	35
Total personnel compensation.....	4,617	5,594	1,332	2,666
12.1 Personnel benefits: Civilian.....	442	557	134	261
21.0 Travel and transportation of persons.....	153	195	82	106
22.0 Transportation of things.....	206	345	36	102
23.0 Rent, communications, and utilities.....	206	470	73	122
24.0 Printing and reproduction.....	18	22	6	8
25.0 Other services.....	1,929	4,443	584	839
26.0 Supplies and materials.....	751	1,173	142	300
31.0 Equipment.....	106	200	11	50
32.0 Lands and structures.....	307	525	4	65
41.0 Grants, subsidies, and contributions.....	1,242	1,420	177	500
42.0 Insurance claims and indemnities.....	1	—	—	—
Subtotal.....	10,077	14,944	2,581	5,019
95.0 Quarters and subsistence charges.....	—18	—20	—	—18
Total obligations, allocation accounts.....	10,059	14,924	2,581	5,001
99.0 Total obligations.....	159,958	205,570	50,933	143,363

Obligations are distributed as follows:

Soil Conservation Service.....	149,899	190,646	48,352	138,362
Economic Research Service.....	174	158	42	146
Farmers Home Administration.....	533	540	135	464
Forest Service.....	9,352	14,226	2,404	9,391

Personnel Summary

SOIL CONSERVATION SERVICE				
Direct:				
Total number of permanent positions.....	2,117	2,552	—	2,233
Full-time equivalent of other positions.....	322	394	—	316
Average paid employment.....	2,415	2,831	—	2,559
Average GS grade.....	8.52	8.55	—	85.6
Average GS salary.....	\$14,900	\$15,673	—	\$15,680
Average salary of ungraded positions.....	\$12,674	\$13,900	—	\$15,100
Reimbursable:				
Total number of permanent positions.....	14	14	—	15
Full-time equivalent of other positions.....	1	—	—	—
Average paid employment.....	15	14	—	14
Average GS grade.....	8.52	8.55	—	8.56
Average GS salary.....	\$14,900	\$15,673	—	\$15,680

ALLOCATION ACCOUNTS

Total number of permanent positions.....	236	243	—	155
Full-time equivalent of other positions.....	218	236	—	80
Average paid employment.....	411	474	—	201
Average GS grade.....	8.93	8.99	—	8.99
Average GS salary.....	\$15,469	\$15,798	—	\$15,802
Average salary of ungraded positions.....	\$12,261	\$13,008	—	\$13,008

GREAT PLAINS CONSERVATION PROGRAM

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956, as amended (16 U.S.C. 590p(b)), **[\$20,379,000]** \$5,178,000, to remain available until expended.

For "Great Plains Conservation Program" for the period July 1, 1976, through September 30, 1976, \$5,951,000, to remain available until expended. (7 U.S.C. 2201-2202; Agriculture and Related Agencies Appropriation Act, 1976.)

General and special funds—Continued

GREAT PLAINS CONSERVATION PROGRAM—Continued

Program and Financing (in thousands of dollars)

Identification code 05-78-2268-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
Cost-sharing assistance.....	9,662	13,287	3,892	11,800
Cost-share programming and contract administration.....	2,398	2,645	786	1,816
Technical assistance.....	3,255	3,577	1,064	3,372
Total direct program.....	15,315	19,509	5,742	16,988
Reimbursable program: Technical assistance..	3	15	5	15
Total operating costs.....	15,318	19,524	5,747	17,003
Unfunded adjustments to total operating costs:				
Depreciation on property.....	-62	-68	-21	-53
Accrued annual leave.....	-7	-10	10	-7
Total operating costs, funded.....	15,249	19,446	5,736	16,943
Capitalized outlay: Capitalized property.....	59	65	20	50
Total program costs, funded.....	15,308	19,511	5,756	16,993
Change in selected resources (undelivered orders).....	4,695	1,200	200	-11,800
10 Total obligations.....	20,003	20,711	5,956	5,193
Financing:				
14 Receipts and reimbursements from Non-Federal sources ¹	-11	-15	-5	-15
21 Unobligated balance available, start of period.....	-112	-317		
24 Unobligated balance available, end of period.....	317			
40 Budget authority (appropriation).....	20,196	20,379	5,951	5,178
Relation of obligations to outlays:				
71 Obligations incurred, net.....	19,992	20,696	5,951	5,178
72 Obligated balance, start of period.....	35,970	40,958	42,139	42,289
74 Obligated balance, end of period.....	-40,958	-42,139	-42,289	-30,518
90 Outlays.....	15,004	19,515	5,801	16,949

¹ Reimbursements from non-Federal sources are from the proceeds of sales of personal property (40 U.S.C. 481(c)).

This program provides cost-sharing assistance and technical services to participating landowners or operators in the Great Plains area in the development and installation of long-term conservation plans and practices for their land. It is a voluntary program which complements other conservation programs of the Department in 469 designated counties of 10 Great Plains States. Contracts with individual landowners range in time from 3 to 10 years.

Plans of conservation operations are made for each farm or ranch as a basis for cost-sharing certain practices. The fundamental purposes of this program are to achieve needed land-use adjustments, conservation treatments, and economic stability of each operating unit. The planned work is installed under contract according to specific time schedules.

Program regulations provide that cost-share rates offered in any contract shall not exceed 80% of the cost of installing eligible practices within the designated county. The rates vary among States and practices due to differences in conservation and program needs. Cost-sharing for irrigation practices in any one contract shall not exceed \$7,500. There is also a cost-sharing limitation of \$30,000 for any contract.

Each participant who signs a Great Plains program contract is responsible for implementing his plan of operations; and the Department is committed to furnish the necessary technical help needed for design, layout, and other services. Cooperating landowners and operators are encouraged to make use of other available assistance under local, State, and Federal programs as a means of further improving their land and water resources.

MAIN WORKLOAD FACTORS

	1975 act.	1976 est.	TQ est.	1977 est.
Program participants:				
Number of new contracts during year.....	1,832	2,455	695	
Number of contracts serviced during year..	18,084	17,775	15,995	15,995

As of June 30, 1975, there was a backlog of 5,232 unserved applications and about 15,320 active contracts on hand. Cooperating landowners or operators finance the entire cost of installing recurring management-type practices and pay a specified part of the cost-shared practices installed on their land.

Funds for new contracts and corresponding cost-share programming and contract administration work are proposed to be eliminated. This proposal is part of the President's overall proposal to cut taxes with an accompanying limitation on Federal expenditures.

Object Classification (in thousands of dollars)

Identification code 05-78-2268-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	3,999	4,523	1,302	3,773
11.3 Positions other than permanent.....	255	170	94	179
11.5 Other personnel compensation.....	4	4		3
Total personnel compensation.....	4,258	4,697	1,396	3,955
12.1 Personnel benefits: Civilian.....	467	515	153	430
21.0 Travel and transportation of persons.....	85	94	28	80
22.0 Transportation of things.....	54	60	18	50
23.0 Rent, communications, and utilities.....	252	278	82	224
24.0 Printing and reproduction.....	29	32	10	25
25.0 Other services.....	144	159	46	130
26.0 Supplies and materials.....	164	181	54	140
31.0 Equipment.....	90	99	30	80
41.0 Grants, subsidies, and contributions.....	14,357	14,487	4,092	
Total direct obligations.....	19,900	20,602	5,909	5,114
Reimbursable obligations:				
23.0 Rent, communications, and utilities.....	1			
31.0 Equipment.....	10	15	5	15
Total reimbursable obligations.....	11	15	5	15
Total obligations, Soil Conservation Service.....	19,911	20,617	5,914	5,129
ALLOCATION ACCOUNTS				
11.1 Personnel compensation: Permanent positions.....	18	26	7	26
12.1 Personnel benefits: Civilian.....	2	2	1	2
23.0 Rent, communications, and utilities.....	2	2		2
41.0 Grants, subsidies, and contributions.....	70	64	34	34
Total obligations, allocation accounts.....	92	94	42	64
99.0 Total obligations.....	20,003	20,711	5,956	5,193
Obligations are distributed as follows:				
Soil Conservation Service.....	19,911	20,617	5,914	5,129
Agricultural Stabilization and Conservation Service.....	92	94	42	64

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	285	323	264
Full-time equivalent of other positions.....	33	20	20
Average paid employment.....	312	344	279
Average GS grade.....	8.52	8.55	8.56
Average GS salary.....	\$14,900	\$15,673	\$15,680
Average salary of ungraded positions.....	\$12,674	\$13,900	\$15,100
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	2	2	2
Average paid employment.....	2	2	2
Average GS grade.....	9.13	9.15	9.15
Average GS salary.....	\$16,201	\$17,559	\$17,559

RESOURCE CONSERVATION AND DEVELOPMENT

For necessary expenses in planning and carrying out projects for resource conservation and development, and for sound land use, pursuant to the provisions of section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1010-1011;

76 Stat. 607), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), [\$29,972,000] \$21,488,000: *Provided*, That \$3-, 600,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663): *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109.

For "Resource Conservation and Development" for the period July 1, 1976, through September 30, 1976, \$7,493,000: *Provided*, That \$900,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663): *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (33 U.S.C. 701b-11; 7 U.S.C. 2201-2202; *Agriculture and Related Agencies Appropriation Act, 1976*)

Program and Financing (in thousands of dollars)

Identification code 05-78-1010-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Project planning assistance.....	2,296	2,600	650	2,600
2. Technical assistance.....	14,783	15,531	4,229	13,324
3. Cost-sharing assistance.....	6,232	10,500	2,150	4,500
4. Loan services.....	211	199	50	200
Total direct program.....	23,522	28,830	7,079	20,624
Reimbursable program:				
1. Project planning assistance.....	164	190	54	140
2. Technical assistance.....	70	80	20	60
3. Cost-sharing assistance.....				
Total reimbursable program.....	234	270	74	200
Total operating costs.....	23,756	29,100	7,153	20,824
Unfunded adjustments to total operating costs:				
Depreciation on property.....	-154	-165	-44	-100
Accrued annual leave.....	-382	-420	-105	-300
Total operating costs, funded.....	23,220	28,515	7,004	20,424
Capitalized outlay: Capitalized property.....	291	485	96	152
Total program costs, funded.....	23,511	29,000	7,100	20,576
Change in selected resources (undelivered orders).....	2,473	2,958	593	1,911
10 Total obligations.....	25,984	31,958	7,693	22,487
Financing:				
Receipts and reimbursements from:				
11 Federal funds.....	-48	-60	-15	-70
14 Non-Federal sources ¹	-600	-789	-185	-929
21 Unobligated balance available, start of period.....	-6,153	-1,137		
24 Unobligated balance available, end of period.....	1,137			
40 Budget authority (appropriation)....	20,320	29,972	7,493	21,488
Relation of obligations to outlays:				
71 Obligations incurred, net.....	25,336	31,109	7,493	21,488
72 Obligated balance, start of period.....	11,808	14,214	12,914	13,811
74 Obligated balance, end of period.....	-14,214	-12,914	-13,811	-13,658
90 Outlays.....	22,930	32,409	6,596	21,641

¹ Reimbursements from non-Federal sources are from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (16 U.S.C. 590a-590f) and from proceeds of sale of personal property (40 U.S.C. 481(c)).

The Department cooperates with other Federal agencies, states, local units of government, groups and individuals in developing and carrying out programs and plans for resource conservation and development and shares in the cost of installing planned R.C.&D. measures, when justified as a public need. Loans are provided to qualified local sponsoring organizations when needed to help them finance their share of the cost of certain measures which are in the public interest. R.C.&D. measures contribute to the development, protection and management of natural resources, improvement in the economy, and quality of the environment.

Technical assistance is provided in each project area approved for resource conservation and development program assistance to help sponsoring organizations pre-

pare overall project plans for resource conservation and development. The initial phase of project plan development will have been finished and operations begun in 158 areas by June 30, 1976. Project plans will be completed in 26 areas during 1976 and 10 will be completed during 1977. The 10 project plans completed will bring the number of areas authorized for operations by June 30, 1977, to 168.

Each project authorized for operation is provided technical and financial assistance to help local units of government plan and install community-type conservation measures; and, to assist in the preparation of plans for resource development and economic improvement within project areas. Financial contributions, loans, and other Federal assistance are used to help carry out measures specified in project plans.

Loans are made to qualified local organizations to help finance their share of the costs of installing the measures. Funds will be available for loans from the Agricultural credit insurance fund of the Farmers Home Administration.

The main workload factors in 1977 include:

(a) Assistance to local sponsors in developing suitable plans.

(b) Operations in 168 project areas for which initial project plans will have been completed.

(c) Acceleration of R.C.&D. measures installation expected to be made possible by additional State and local funds, and through the use of Resource Conservation and Development program technical and financial assistance for eligible erosion and sediment control, flood prevention, farm irrigation, land drainage, water quality management, soil and water management for control of agriculture related pollutants, and public water-based recreation and fish and wildlife measures.

Object Classification (in thousands of dollars)

Identification code 05-78-1010-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	10,207	10,565	3,138	10,792
11.3 Positions other than permanent.....	669	581	145	566
11.5 Other personnel compensation.....	91	100	25	97
Total personnel compensation.....	10,967	11,246	3,308	11,455
12.1 Personnel benefits: Civilian.....	1,142	1,236	309	1,191
21.0 Travel and transportation of persons.....	384	420	105	377
22.0 Transportation of things.....	81	84	21	68
23.0 Rent, communications, and utilities.....	900	1,100	300	1,024
24.0 Printing and reproduction.....	347	400	100	300
25.0 Other services.....	786	900	225	730
Construction contracts.....	2,230	2,600	650	1,000
26.0 Supplies and materials.....	591	620	160	350
31.0 Equipment.....	244	260	65	150
41.0 Grants, subsidies, and contributions.....	6,233	10,870	1,907	3,500
Total direct obligations.....	23,905	29,736	7,150	20,145
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	5	7	2	13
11.3 Positions other than permanent.....	1	1		2
Total personnel compensation.....	6	8	2	15
12.1 Personnel benefits: Civilian.....	1	1		1
23.0 Rent, communications, and utilities.....	4	6	1	7
25.0 Other services.....	50	66	17	78
Construction contracts.....	469	612	143	712
26.0 Supplies and materials.....	3	5	1	6
31.0 Equipment.....	19	25	6	30
41.0 Grants, subsidies, and contributions.....	97	126	30	150
Total reimbursable obligations.....	648	849	200	999
Total obligations, Soil Conservation Service.....	24,553	30,585	7,350	21,144
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1 Permanent positions.....	299	309	81	317
11.3 Positions other than permanent.....	16	10	4	9
Total personnel compensation.....	315	319	85	326

General and special funds—Continued

RESOURCE CONSERVATION AND DEVELOPMENT—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 05-78-1010-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
ALLOCATION ACCOUNTS—Continued				
12.1 Personnel benefits: Civilian.....	30	30	8	31
21.0 Travel and transportation of persons.....	30	28	18	32
22.0 Transportation of things.....	7	6	5	6
23.0 Rent, communications, and utilities.....	19	19	4	16
24.0 Printing and reproduction.....	4	4	1	4
25.0 Other services.....	82	63	7	55
26.0 Supplies and materials.....	1	4	2	3
31.0 Equipment.....	3	-----	-----	-----
41.0 Grants, subsidies, and contributions.....	940	900	213	870
Total obligations, allocation accounts..	1,431	1,373	343	1,343
99.0 Total obligations.....	25,984	31,958	7,693	22,487
Obligations are distributed as follows:				
Soil Conservation Service.....	24,553	30,585	7,350	21,144
Economic Research Service.....	119	131	32	131
Extension Service.....	296	240	60	240
Farmers Home Administration.....	211	199	50	200
Forest Service.....	805	803	201	772

Personnel Summary

SOIL CONSERVATION SERVICE				
Direct:				
Total number of permanent positions.....	612	632	-----	654
Full-time equivalent of other positions.....	93	84	-----	81
Average paid employment.....	702	718	-----	722
Average GS grade.....	8.52	8.55	-----	8.56
Average GS salary.....	\$14,900	\$15,673	-----	\$15,680
Average salary of ungraded positions.....	\$12,674	\$13,900	-----	\$15,100
Reimbursable:				
Average paid employment.....	-----	1	-----	1
Average GS grade.....	-----	8.55	-----	8.56
Average GS salary.....	-----	\$15,673	-----	\$15,680

ALLOCATION ACCOUNTS

Total number of permanent positions.....	21	20	-----	20
Full-time equivalent of other positions.....	2	1	-----	1
Average paid employment.....	23	21	-----	21
Average GS grade.....	8.93	8.99	-----	8.99
Average GS salary.....	\$15,469	\$15,799	-----	\$15,803

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, as follows:

Agriculture: Agricultural Stabilization and Conservation Service, "Water Bank Act Program."
Executive: Appalachian Regional Commission, "Appalachian regional development programs."
Commerce: Economic Development Administration, "Development facilities grants."
Commerce: Regional Action Planning Commission and Ozark Regional Commission, "Regional development programs."

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-78-8200-0-7-300	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Miscellaneous contributed funds, total operating costs.....	652	1,136	197	1,441
Unfunded adjustments to total operating costs:				
Depreciation on property.....	-----	-1	-----	-2
Accrued annual leave.....	-13	-15	-2	-17
Total operating costs, funded.....	639	1,120	195	1,422
Change in selected resources (undelivered orders).....	54	63	5	78
10 Total obligations.....	693	1,183	200	1,500
Financing:				
21 Unobligated balance available, start of period.....	-233	-383	-----	-----
24 Unobligated balance available, end of period.....	383	-----	-----	-----
60 Budget authority (appropriation) (permanent, indefinite).....	843	800	200	1,500
Relation of obligations to outlays:				
71 Obligations incurred, net.....	693	1,183	200	1,500
72 Obligated balance, start of period.....	221	210	476	446
74 Obligated balance, end of period.....	-210	-476	-446	-506
90 Outlays.....	704	917	230	1,440

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1 Permanent positions.....	389	865	142	1,068
11.3 Positions other than permanent.....	25	78	17	128
11.5 Other personnel compensation.....	2	-----	-----	-----
Total personnel compensation.....	416	943	159	1,196
12.1 Personnel benefits: Civilian.....	39	88	15	112
21.0 Travel and transportation of persons.....	12	15	4	20
22.0 Transportation of things.....	2	2	-----	2
23.0 Rent, communications, and utilities.....	18	20	5	22
24.0 Printing and reproduction.....	16	16	4	16
25.0 Other services.....	15	15	4	15
26.0 Construction contracts.....	140	50	8	83
44.0 Supplies and materials.....	4	4	1	4
44.0 Refunds.....	31	30	-----	30
99.0 Total obligations.....	693	1,183	200	1,500

Personnel Summary

Total number of permanent positions.....	24	50	-----	64
Full-time equivalent of other positions.....	4	11	-----	18
Average paid employment.....	28	62	-----	81
Average GS grade.....	8.52	8.55	-----	8.56
Average GS salary.....	\$14,900	\$15,673	-----	\$15,680

AGRICULTURAL MARKETING SERVICE

Federal Funds

General and special funds:

MARKETING SERVICES

For expenses necessary to carry on services related to consumer protection, agricultural marketing and distribution, and regulatory programs, other than Packers and Stockyards Act, as authorized by law [1], and for administration and coordination of payments to States [2], including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$45,000 for employment under 5 U.S.C. 3109; [\$47,055,000] \$67,087,000: *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed \$7,500 or 7.5 per centum of the cost of the building, whichever is greater.

For "Marketing Services" for the period July 1, 1976, through September 30, 1976, and for administration and coordination of payments to States; including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$12,000 for employment under 5 U.S.C. 3109; \$12,892,000: *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building shall not exceed \$7,500 or 7.5 per centum of the cost of the building, whichever is greater. (5 U.S.C. 5542; 7 U.S.C. 51-65, 71, 74-79, 84-87h, 91-99, 241-273, 396, 414a, 415b-d, 423, 440, 450, 450b, 471-476, 501-508, 511-511q, 516-517, 581-590, 591-599, 612c, 1291, 1292 note, 1379c, 1392(b), 1561-1610, 1621-1627, 2101-2119, 2201-2202, 2220, 2248, 2259-2260, 2301-2306, 2321-2331, 2351-2357, 2371-2372, 2401-2404, 2421-2427, 2441-2443, 2461-2463, 2481-2486, 2501-2504, 2531-2532, 2541-2545, 2561-2569, 2581-2583, 2701-2718; 15 U.S.C. 714-714p; 2 U.S.C. 1031-1056; 26 U.S.C. 4817, 4826, 4851-4854, 4861-4' 65, 4871-4877, 6001, 6804, 7233, 7235(c), 7263, 7492-7493, 770-31 U.S.C. 725d; Agriculture and Related Agencies Appropriation Act, 1971.)

Program and Financing (in thousands of dollars)

Identification code 05-81-2500-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Market news service.....	10,841	11,361	2,897	11,767
2. Inspection, grading, classing, and standardization.....	25,750	31,539	8,975	33,021
3. Regulatory activities.....	6,950	7,875	1,968	7,943
4. Commodity program operating expenses.....	-----	-----	-----	3,785
5. Marketing agreements and orders.....	-----	-----	-----	4,266
Total direct program.....	43,541	50,775	13,840	60,782

Reimbursable program:				
1. Market news service.....	412	378	94	378
2. Inspection, grading, classing, and standardization:				
(a) Commodity Credit Corporation.....		1,250	312	1,250
(b) U.S. Grain Standards Act.....	2,071	2,710	684	2,736
(c) AID.....	44	38	10	38
(d) All other.....	858	978	245	978
3. Regulatory activities.....	7	23	6	23
4. Commodity program operating expenses.....				225
5. Marketing agreements and orders.....				15
Total reimbursable program (costs—obligations).....	3,392	5,377	1,351	5,643
Total program costs, funded ¹	46,933	56,152	15,191	66,425
Change in selected resources (undelivered orders).....	-234			
10 Total obligations.....	46,698	56,152	15,191	66,425
Financing:				
11 Receipts and reimbursements from:				
Federal funds:				
Limitation on administrative expenses, Commodity Credit Corporation.....	-3,104	-3,439	-867	-3,470
Commodity Credit Corporation funds for: Grading and classing agricultural commodities.....		-1,250	-312	-1,250
Warehouse examination.....	-200	-225	-60	-225
Miscellaneous reimbursements.....	-572	-531	-133	-756
Non-Federal sources:				
U.S. Grain Standards Act.....	-2,099	-2,229	-564	-2,255
Miscellaneous reimbursements.....	-749	-886	-222	-901
21 Unobligated balance available, start of period.....	-1,571	-1,599	-1,118	-998
24 Unobligated balance available, end of period.....	1,599	1,118	998	517
25 Unobligated balance lapsing.....	753			
Budget authority.....	40,755	47,111	12,913	57,087
Budget authority:				
40 Appropriation.....	40,755	47,055	12,892	57,087
42 Transferred from other accounts.....		56	21	
43 Appropriation (adjusted).....	40,755	47,111	12,913	57,087
Relation of obligations to outlays:				
71 Obligations incurred, net.....	39,974	47,592	13,033	57,568
72 Obligated balance, start of period.....	3,684	3,941	4,635	4,755
74 Obligated balance, end of period.....	-3,941	-4,635	-4,755	-5,454
77 Adjustments in expired accounts.....	454			
90 Outlays.....	40,171	46,898	12,913	56,869

¹ Includes capital outlay as follows: 1975, \$716 thousand; 1976, \$2,923 thousand; TQ, \$108 thousand; 1977, \$449 thousand.

Note.—Includes \$8,188 thousand in 1977 for activities previously financed from (in thousands of dollars):

Agricultural Stabilization and Conservation Service.....	1975	1976	TQ	1977
Economic management support center.....	66	70	18	70
Funds for strengthening markets, income, and supply (section 32).....	62	64	16	67
	7,135	7,954	2,009	8,051

These activities assist producers and handlers of agricultural commodities through various marketing and regulatory services. These services continue to expand and become more complex as the volume of agricultural commodities increases, as a greater number of new processed commodities are developed, and as the market structure undergoes extensive changes. Marketing changes include increased concentration in food retailing, direct buying, decentralization of processing, growth of inter-regional competition, vertical integration, and contract farming. The individual activities include:

1. *Market news service.*—This service provides current information on supply, movement, contractual agreements, and prices at specific markets for practically all agricultural commodities. The marketing of agricultural products is characterized by a series of decision points through which product flows concentrate and transactions take place. Market news provides American farmers at these decision points with timely, accurate, and unbiased information pertinent to market conditions. Thus, on a day-to-day basis, the American farmer is in a position to make the critical decisions of where and when to sell, and at what price.

Market news information is collected and disseminated at year-round and seasonal offices maintained in more than 140 cities and towns, often with local and other support and cooperation, generally from State departments of agriculture. Dissemination is primarily by radio, television, and mimeographed reports. The volume of

work performed is indicated by examples given in the following table:

MARKET NEWS SERVICE			
	1975 act.	1976 est.	1977 est.
States covered by cooperative agreement.....	44	44	44
Field offices:			
Year-round.....	160	156	160
Seasonal.....	34	29	28
Buyers and sellers interviewed.....	18,593	18,890	19,240
Mimeographed releases to growers, shippers, and others.....	15,804,581	15,604,000	15,754,000
Names on mailing list.....	190,059	190,450	192,250

2. *Inspection, grading, classing, and standardization.*—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of products to: Promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. The standards are applied by or under the supervision of Federal employees at the request of any interested party, and generally for a fee. Approximately 65% of the total cost of this work was offset by fees and other revenue in 1975.

STANDARDIZATION ACTIVITIES			
	1975 act.	1976 est.	1977 est.
Standards in effect, June 30.....	516	517	524
Number of commodities covered.....	320	325	331

INSPECTION, GRADING, AND CLASSING ACTIVITIES UNDER APPROPRIATED FUNDS

	1975 act.	1976 est.	1977 est.
Cotton classing by Federal employees (samples).....	11,524,656	10,000,000	11,500,000
Grain inspections by licensees.....	3,400,000	4,000,000	4,000,000
Volume inspected (thousand tons).....	262,500	300,000	307,500
Tobacco auction markets.....	175	175	175
Volume inspected at markets (million pounds).....	2,032	2,250	2,200
Sets of buyers.....	161	155	155

3. *Regulatory activities.*—These include the administration of regulatory laws such as the U.S. Warehouse and Federal Seed Acts to assure fair play in the marketplace, to protect producers and handlers of agricultural commodities from financial loss due to careless or fraudulent marketing practices, and to preserve free and open competition in the marketing of farm products. Assistance is also provided to farmers and others in obtaining and maintaining equitable and reasonable transportation rates and services on farm products and supplies. The Cotton Research and Promotion Act is designed to improve the competitive position and expand markets for cotton through a program of self-assessment by cotton producers. The Service also administers the Wheat Research and Promotion Act, the Agricultural Fair Practices Act of 1967, and the Plant Variety Protection Act.

The volume of work performed is indicated by examples given in the following table:

REGULATORY ACTIVITIES			
	1975 act.	1976 est.	1977 est.
Warehouse Act:			
Number of licensed warehouses.....	1,746	1,839	1,931
Capacity of licensed warehouses:			
Grain (million bushels).....	2,104	2,225	2,292
Cotton (million bales).....	11.8	12.1	12.3
Average number supervisory inspections per warehouse:			
Grain.....	1.78	1.83	1.77
Cotton.....	2.12	2.00	2.00
Seed Act:			
Import actions.....	7,615	7,500	7,500
Interstate investigations:			
Completed.....	791	1,000	1,200
Pending.....	1,612	1,400	1,000
Seed samples tested.....	12,392	12,800	13,600
Transportation services:			
Formal litigation.....	43	47	47
Informal negotiations.....	15	12	12

4. *Commodity program operating expenses.*—This project covers activity connected with the purchase of section 32

General and special funds—Continued

MARKETING SERVICES—Continued

commodities for distribution to eligible outlets. Distribution is conducted by the Food and Nutrition Service.

For 1975 and 1976 this activity was financed under the section 32 appropriation.

5. *Marketing agreements and orders* are requested by producers and handlers. Hearings and investigations are conducted and proposed agreements and orders are voted upon by eligible producers or handlers.

Marketing agreements and orders help to stabilize prices, and benefit producers and consumers by establishing and maintaining orderly marketing conditions. Administration at the local level is financed by assessment upon handlers. On June 30, 1975, there were in effect 61 orders for milk, 48 agreements and orders for tree fruits, nuts, and vegetables, and 1 order for shade-grown tobacco. The expenses of advisory committees established to advise the Secretary, public hearings, referendums to determine producer sentiment, and other developmental work as authorized by the Agricultural Act of 1961 are also financed under this activity.

For 1975 and 1976 this activity was financed under the section 32 appropriation.

Object Classification (in thousands of dollars)

Identification code 05-81-2500-0-1-352	1975 act.	1976 est.	TQ est.	1977 es
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	24,782	28,048	7,738	35,728
11.3 Positions other than permanent.....	2,317	2,284	1,418	2,587
11.5 Other personnel compensation.....	384	313	82	344
Total personnel compensation.....	27,483	30,645	9,238	38,659
12.1 Personnel benefits: Civilian.....	2,486	3,091	818	3,909
13.0 Benefits for former personnel.....	40	1	-----	1
21.0 Travel and transportation of persons.....	3,064	3,288	848	3,634
22.0 Transportation of things.....	482	227	58	238
23.0 Rent, communications, and utilities.....	4,725	5,622	1,549	6,804
24.0 Printing and reproduction.....	296	332	83	419
25.0 Other services.....	3,488	4,178	1,021	6,143
26.0 Supplies and materials.....	519	430	107	479
31.0 Equipment.....	722	2,961	118	496
42.0 Insurance claims and indemnities.....	1	-----	-----	-----
Total direct obligations.....	43,306	50,775	13,840	60,782
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	1,829	2,662	671	2,865
11.3 Positions other than permanent.....	43	880	220	880
11.5 Other personnel compensation.....	415	451	113	454
Total personnel compensation.....	2,287	3,993	1,004	4,199
12.1 Personnel benefits: Civilian.....	295	292	73	312
13.0 Benefits for former personnel.....	2	-----	-----	-----
21.0 Travel and transportation of persons.....	179	288	72	289
22.0 Transportation of things.....	35	18	4	18
23.0 Rent, communications, and utilities.....	339	450	113	480
24.0 Printing and reproduction.....	29	38	10	38
25.0 Other services.....	190	247	62	256
26.0 Supplies and materials.....	27	31	8	31
31.0 Equipment.....	19	20	5	20
Total reimbursable obligations.....	3,392	5,377	1,351	5,643
99.0 Total obligations.....	46,698	56,152	15,191	66,425

Personnel Summary

Direct:				
Total number of permanent positions.....	1,542	1,812	-----	2,081
Full time equivalent of other positions.....	459	466	-----	480
Average paid employment.....	1,862	2,032	-----	2,387
Average GS grade.....	8.40	8.41	-----	8.41
Average GS salary.....	\$14,762	\$16,262	-----	\$16,262
Reimbursable:				
Total number of permanent positions.....	163	168	-----	179
Full time equivalent of other positions.....	2	94	-----	94
Average paid employment.....	150	267	-----	278

[PAYMENTS TO STATES AND POSSESSIONS]*

*See Part III for additional information.

[For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities

under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,600,000.]

[For "Payments to States and Possessions" for the period July 1, 1976, through September 30, 1976; \$400,000.] (*Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-81-2501-0-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Payment for marketing service work (sec. 204(b) of the Agricultural Marketing Act of 1946) (costs—obligations) (object class 41.0).....	311	1,600	400	-----
Financing:				
25 Unobligated balance lapsing.....	1,289	-----	-----	-----
40 Budget authority (appropriation).....	1,600	1,600	400	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	311	1,600	400	-----
77 Adjustments in expired accounts.....	-1	-----	-----	-----
90 Outlays.....	310	1,600	400	-----

Payments are made on a matching fund basis to State marketing agencies for carrying out specifically approved marketing service programs designed to bring about improved marketing. Under this activity, marketing specialists have worked with farmers, marketing firms, and agencies in solving marketing problems and in utilizing marketing research results.

This program covered such projects as: Methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; collecting and disseminating special State and local market information and statistics; and improving the organizational structure of the marketing system.

Federal funds are not being requested for this program in fiscal year 1977. State marketing bureaus or equivalent and private marketing resources will perform this market place function from 1977 onward.

STATE PAYMENTS ACTIVITY

	1975 act.	1976 est.	1977 est.
Number of States participating.....	14	-----	-----
Number of projects.....	29	-----	-----

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY
(SECTION 32)

[Funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) shall be used only for commodity program expenses as authorized therein, and other related operating expenses, except for (1) transfers to the Department of Commerce as authorized by the Fish and Wildlife Act of August 8, 1956; (2) transfers otherwise provided in this Act; (3) not more than \$4,096,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961; and (4) in addition to other amounts provided in this Act, not more than \$750,000 for additional direct distribution or other programs, without regard to whether such area is under the food stamp program or a system of direct distribution, to provide, in the immediate vicinity of their place of permanent residence, either directly or through a State or local welfare agency, an adequate diet to needy children and low-income persons determined by the Secretary of Agriculture to be suffering, through no fault of their own, from general and continued hunger resulting from insufficient food.]

[For "Funds for Strengthening Markets, Income, and Supply (section 32)" for the period July 1, 1976, through September 30, 1976, \$1,024,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961; and in addition to other amounts provided in this Act, not more than \$188,000 for additional direct distribution or other pro-

grams, without regard to whether such area is under the food stamp program or a system of direct distribution, to provide, in the immediate vicinity of their place of permanent residence, either directly or through a State or local welfare agency, an adequate diet to needy children and low-income persons determined by the Secretary of Agriculture to be suffering, through no fault of their own, from general and continued hunger resulting from insufficient food.] (*Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-81-5209-0-2-604	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Commodity program payments:				
(a) Direct purchases.....	248,839	204,400	55,179	-----
(b) Financial assistance to States.....	556	-----	-----	-----
(c) Other.....	239	-----	-----	-----
2. Cash payments to States:				
(a) School food service program.....	-10,507	-----	-----	-----
(b) Nonschool summer food service program.....	43,163	8,000	-----	-----
(c) Nonschool year-round food service program.....	19,826	-----	-----	-----
3. Supplemental food program:				
(a) Women, infants, and children program.....	90,617	-----	-----	-----
(b) Food certificate program.....	684	750	188	-----
(c) Operating expenses.....	1,821	-----	-----	-----
4. Cash payments in lieu of commodities.....	5,099	52,502	4,000	-----
5. Commodity program operating expenses.....	6,272	6,928	1,743	-----
6. Marketing agreements and orders.....	3,789	4,212	1,063	-----
Total direct program.....	410,398	276,792	62,173	-----
Reimbursable program:				
5. Commodity program operating expenses.....	193	225	56	-----
6. Marketing agreements and orders.....	25	15	4	-----
Total reimbursable program (costs—obligations).....	218	240	60	-----
Total program costs, funded¹.....	410,615	277,032	62,233	-----
Change in selected resources (stores, undelivered orders).....	-29,412	-----	-----	-----
10 Total obligations.....	381,203	277,032	62,233	-----
Financing:				
11 Receipts and reimbursements from: Federal funds.....	-218	-240	-60	-----
17 Recovery of prior period obligations.....	-22,376	-----	-----	-----
21 Unobligated balance available, start of period.....	-191,005	-120,810	-82,173	-----
23 Unobligated balance transferred to other accounts.....	-----	-----	20,000	-----
24 Unobligated balance available, end of period.....	120,810	82,173	-----	-----
Budget authority.....	288,414	238,155	-----	-----
Budget authority:				
60 Appropriation (permanent, indefinite, special fund).....	1,019,208	1,128,087	-----	1,120,000
61 Transferred to other accounts.....	-730,794	-889,932	-----	-1,120,000
63 Appropriation (adjusted).....	288,414	238,155	-----	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	358,609	276,792	62,173	-----
72 Obligated balance, start of period.....	135,198	24,793	-----	-----
Receivables in excess of obligations, start of period.....	-----	-----	-4,105	-4,308
74 Obligated balance, end of period.....	-24,793	-----	-----	-----
Receivables in excess of obligations, end of period.....	-----	4,105	4,308	-----
90 Outlays.....	469,014	305,690	62,376	-4,308

¹ Includes capital outlay as follows: 1975, \$41 thousand; 1976, \$17 thousand; TQ, \$4 thousand.

Note.—Excludes \$245,419 thousand in 1977 for activities transferred to: Food and Nutrition Service, \$237,368 thousand; Marketing Services, \$8,051 thousand.

Under section 32 of the act of August 24, 1935, as amended (7 U.S.C. 612c), 30% of customs receipts collected during each calendar year are automatically appropriated for expanding outlets for nonbasic commodities. An amount equal to 30% of receipts collected on fishery products is transferred to the Department of Commerce to encourage the distribution of such products.

The use of section 32 program funds during 1976 and 1977 will be contingent upon marketing conditions. If surpluses not now foreseen should develop, steps will be taken to use available funds transferred to other accounts for removal or diversion as conditions might warrant.

Funds under this appropriation will be transferred to the Food and Nutrition Service, and the Agricultural Marketing Service, effective in fiscal year 1977. Nearly \$600 million will be dedicated to commodity distribution activities under section 6 of the National School Lunch and other authorities specified in the Institutional nutrition support appropriation. The commodity program operating expenses for AMS and the marketing agreements and orders functions are being transferred to the Marketing services appropriation.

1. *Commodity program payments* currently consist of three types: (a) Direct purchases donated to schools, the elderly, summer camps, child care centers, nonprofit institutions serving needy persons, persons certified by welfare as eligible for relief, and disaster victims; (b) financial assistance to States enable State distributing agencies to improve the distribution system supplying commodities to needy families; and (c) other: Food and Nutrition Service purchases of farina for the special package, supplemental food program. During the past 2 years, assistance under these programs was given to the following commodity groups (in millions of dollars):

Obligations	1974	1975
Dairy products.....	10.7	6.1
Eggs and poultry.....	84.3	28.9
Fats and oils.....	2.0	-----
Fruits and vegetables.....	49.7	31.2
Grain products.....	14.2	3.8
Livestock products.....	97.3	116.3
Peanut butter.....	14.8	10.7
Miscellaneous.....	12.9	2.1
Total.....	285.9	199.1

2. *Cash payments to States* were initiated in 1969 to meet the urgent need for providing additional foods to needy children who have been determined to be suffering from general and continued hunger. The funds provided are channeled through the child-feeding programs authorized by the School Lunch and Child Nutrition Acts.

3. *Supplemental food programs* were initiated in 1969 to meet the urgent need for providing additional foods to needy children and adults who have been determined to be suffering from general and continued hunger. The Department developed a distribution system to provide special food packages for infants, and expectant and new mothers. These packages are being distributed in both food stamp and commodity donation areas.

Funds have also been used for conducting a food certificate program designed to increase the food purchasing power of expectant and new mothers and infants through the issuance of certificates to be exchanged at their local grocery for certain food items.

An additional supplemental food program provides cash grants to health departments or comparable State agencies to make special foods available to women, infants, and children.

4. *Cash payments in lieu of commodities.*—The availability of commodities as donations to the school lunch and child nutrition programs may be less than the amounts needed to meet the requirements of Public Law 94-105. Cash payments would then be made to the schools to purchase locally the additional commodities needed.

5. *Commodity program operating expenses* occurred mainly in connection with purchasing and distributing section 32 and Commodity Credit Corporation commodities to eligible outlets.

6. *Marketing agreements and orders* are requested by producers and handlers. Hearings and investigations are

General and special funds—Continued

FUNDS FOR STRENGTHENING MARKETS, INCOME AND SUPPLY
(SECTION 32)—Continued

conducted and proposed agreements and orders are voted upon by eligible producers or handlers.

Marketing agreements and orders help to stabilize prices, and benefit producers and consumers by establishing and maintaining orderly marketing conditions. Administration at the local level is financed by assessment upon handlers. On June 30, 1975, there were in effect 61 orders for milk, 48 agreements and orders for tree fruits, nuts, and vegetables, and 1 order for shade-grown tobacco. The expenses of advisory committees established to advise the Secretary, public hearings, referendums to determine producer sentiment, and other developmental work as authorized by the Agricultural Act of 1961 are also financed under this activity.

Object Classification (in thousands of dollars)

Identification code 05-81-5209-0-2-604	1975 act.	1976 est.	TQ est.	1977 est.
AGRICULTURAL MARKETING SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	4,248	4,426	1,124	-----
11.3 Positions other than permanent.....	66	87	22	-----
11.5 Other personnel compensation.....	5	1	-----	-----
Total personnel compensation.....	4,319	4,514	1,146	-----
12.1 Personnel benefits: Civilian.....	406	458	116	-----
13.0 Benefits for former personnel.....	3	-----	-----	-----
21.0 Travel and transportation of persons.....	151	184	47	-----
22.0 Transportation of things.....	5,686	5,918	1,599	-----
23.0 Rent, communications, and utilities.....	488	493	123	-----
24.0 Printing and reproduction.....	95	102	26	-----
25.0 Other services.....	1,562	2,111	528	-----
26.0 Supplies and materials.....	70	57	14	-----
31.0 Grants of commodities to States.....	191,066	198,493	53,583	-----
Equipment.....	32	24	6	-----
Total direct obligations.....	203,878	212,354	57,188	-----
Reimbursable obligations:				
11.1 Personnel compensation: Permanent positions.....	165	182	46	-----
12.1 Personnel benefits: Civilian.....	17	18	4	-----
21.0 Travel and transportation of persons.....	-----	1	-----	-----
23.0 Rent, communications, and utilities.....	32	30	8	-----
25.0 Other services.....	4	-----	-----	-----
26.0 Supplies and materials.....	-----	9	2	-----
Total reimbursable obligations.....	218	240	60	-----
Total obligations, Agricultural Marketing Service.....	204,096	212,594	57,248	-----
ALLOCATION TO FOOD AND NUTRITION SERVICE				
Personnel compensation:				
11.1 Permanent positions.....	3,215	1,934	480	-----
11.3 Positions other than permanent.....	35	15	7	-----
11.5 Other personnel compensation.....	8	3	1	-----
Total personnel compensation.....	3,258	1,952	488	-----
12.1 Personnel benefits: Civilian.....	294	182	45	-----
21.0 Travel and transportation of persons.....	255	247	53	-----
22.0 Transportation of things.....	3	9	3	-----
23.0 Rent, communications, and utilities.....	389	276	82	-----
24.0 Printing and reproduction.....	26	36	9	-----
25.0 Other services.....	791	442	106	-----
26.0 Supplies and materials.....	37	26	7	-----
31.0 Equipment.....	22	16	4	-----
41.0 Grants, subsidies, and contributions.....	172,033	61,252	4,188	-----
Total obligations, Food and Nutrition Service.....	177,108	64,438	4,985	-----
99.0 Total obligations.....	381,203	277,032	62,233	-----

Personnel Summary

AGRICULTURAL MARKETING SERVICE				
Total number of permanent positions.....	268	280	-----	-----
Full-time equivalent of other positions.....	4	8	-----	-----
Average paid employment.....	241	253	-----	-----
Average GS grade.....	8.40	8.41	-----	-----
Average GS salary.....	\$14,762	\$16,262	-----	-----

FOOD AND NUTRITION SERVICE

Total number of permanent positions.....	230	117	-----	-----
Full-time equivalent of other positions.....	5	2	-----	-----
Average paid employment.....	211	117	-----	-----
Average GS grade.....	8.24	8.33	-----	-----
Average GS salary.....	\$13,922	\$14,763	-----	-----

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

Program and Financing (in thousands of dollars)

Identification code 05-81-5070-0-2-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
Licensing dealers and handling complaints.....	1,546	1,802	465	1,820
Reimbursable program:				
Printing agricultural decisions.....	6	12	3	12
Total program costs, funded ¹	1,552	1,814	468	1,832
Change in selected resources (undelivered orders).....	14	-----	-----	-----
10 Total obligations.....	1,566	1,814	468	1,832
Financing:				
11 Receipts and reimbursements from: Federal funds.....	-6	-12	-3	-12
21 Unobligated balance available, start of period.....	-493	-650	-478	-429
24 Unobligated balance available, end of period.....	650	478	429	199
60 Budget authority (appropriation) (permanent, indefinite, special fund).....	1,717	1,630	416	1,590
Relation of obligations to outlays:				
71 Obligations incurred, net.....	1,560	1,802	465	1,820
72 Obligated balance, start of period.....	123	191	191	191
74 Obligated balance, end of period.....	-191	-191	-191	-191
90 Outlays.....	1,492	1,802	465	1,820

¹ Includes capital outlay as follows: 1975, \$5 thousand; 1976, \$5 thousand; TQ, \$1 thousand; 1977, \$5 thousand.

License fees are deposited in this special fund and are used to meet the costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491-497, 499a-499s). The current annual license fee is set at \$100.

The acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal agreements between the two parties, (b) formal decisions involving payment of reparation awards, and (c) suspension or revocation of license and/or publication of the facts.

WORKLOAD FACTORS

Activity:	1975 act.	1976 est.	1977 est.
Number of reparation actions completed.....	17,541	17,800	17,900
Number of disciplinary actions completed.....	237	240	250
Number of misbranding actions completed.....	820	1,020	1,150
Number of license actions completed.....	18,377	18,000	17,600
Personal investigations completed.....	1,178	1,200	1,300

Object Classification (in thousands of dollars)

Identification code 05-81-5070-0-2-352	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	1,124	1,316	339	1,331
11.3 Positions other than permanent.....	15	14	4	15
11.5 Other personnel compensation.....	2	1	-----	1
Total personnel compensation.....	1,141	1,331	343	1,347
12.1 Personnel benefits: Civilian.....	111	140	37	142
21.0 Travel and transportation of persons.....	59	69	18	69
22.0 Transportation of things.....	4	8	2	8
23.0 Rent, communications, and utilities.....	143	157	40	157
24.0 Printing and reproduction.....	31	32	8	32
25.0 Other services.....	53	47	12	47
26.0 Supplies and materials.....	13	11	3	11
31.0 Equipment.....	5	7	2	7
Total direct obligations.....	1,560	1,802	465	1,820
Reimbursable obligations:				
24.0 Printing and reproduction.....	6	12	3	12
99.0 Total obligations.....	1,566	1,814	468	1,832

Personnel Summary

Total number of permanent positions.....	92	102	-----	102
Full-time equivalent of other positions.....	1	3	-----	3
Average paid employment.....	83	88	-----	88
Average GS grade.....	8.40	8.41	-----	8.41
Average GS salary.....	\$14,762	\$16,262	-----	\$16,262

Trust Funds

AGRICULTURAL MARKETING SERVICE

Program and Financing (in thousands of dollars)

Identification code 05-81-9999-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Expenses and refunds, inspection and grading of farm products:				
(a) Dairy products.....	3,090	3,394	856	3,423
(b) Fruits and vegetables.....	14,942	15,472	3,907	15,628
(c) Meat grading.....	10,674	11,761	2,970	11,879
(d) Poultry products.....	8,764	9,218	2,326	9,307
(e) Miscellaneous agricultural commodities.....	3,759	3,848	970	3,882
2. Miscellaneous contributed funds.....	13			
Total program costs, funded ¹	41,242	43,693	11,029	44,119
Change in selected resources (undelivered orders).....	112			
10 Total obligations.....	41,354	43,693	11,029	44,119
Financing:				
21 Unobligated balance available, start of period.....	-3,457	-4,113	-2,545	-2,390
24 Unobligated balance available, end of period.....	4,113	2,545	2,390	1,769
25 Unobligated balance lapsing.....	23			
60 Budget authority (appropriation) (permanent, indefinite).....	42,033	42,125	10,874	43,498
Distribution of budget authority by account:				
Expenses and refunds, inspection and grading of farm products.....	42,032	42,125	10,874	43,498
Miscellaneous contributed funds.....	1			
Relation of obligations to outlays:				
71 Obligations incurred, net.....	41,354	43,693	11,029	44,119
72 Obligated balance, start of period.....	2,754	2,266	2,266	2,266
74 Obligated balance, end of period.....	-2,266	-2,266	-2,266	-2,266
90 Outlays.....	41,842	43,693	11,029	44,119
Distribution of outlays by account:				
Expenses and refunds, inspection and grading of farm products.....	41,822	43,693	11,029	44,119
Miscellaneous contributed funds.....	20			

¹ Includes capital outlay as follows: 1975, \$125 thousand; 1976, \$79 thousand; TQ, \$20 thousand; 1977, \$79 thousand.

1. *Expenses and refunds, inspection and grading of farm products.*—An inspection and grading service for products is provided upon request. These services are supported primarily by fees paid by users. A limited amount of direct appropriation is available which covers a portion of the public benefit service. The schedules reflect expenses paid from fees received (7 U.S.C. 91-99, 1621-1627). The volume of work is shown below (in millions of pounds):

Commodity:	1975 act.	1976 est.	1977 est.
Cotton testing, micronaire (number of samples, in thousands).....	269	250	250
Dairy products graded.....	2,007	2,250	2,150
Fresh fruits and vegetables, graded.....	65,241	66,314	68,050
Processed fruits and vegetables, graded:			
Canned products.....	8,273	7,000	6,900
Frozen, dried, and miscellaneous.....	6,331	6,000	5,900
Meat and meat products, graded.....	22,150	23,567	24,860
Poultry products, graded:			
Shell eggs (million dozen).....	1,798	1,850	2,000
Processed eggs.....	748	756	775
Poultry.....	8,462	8,800	9,700
Grain and related products, graded.....	14,984	16,750	16,750

Object Classification (in thousands of dollars)

Identification code 05-81-9999-0-7-352	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	26,437	28,504	7,212	28,848
11.3 Positions other than permanent.....	1,482	1,450	368	1,468
11.5 Other personnel compensation.....	2,089	2,190	554	2,217
Total personnel compensation.....	30,008	32,144	8,134	32,533

12.1 Personnel benefits: Civilian.....	2,812	3,053	772	3,090
13.0 Benefits for former personnel.....	77	8	2	8
21.0 Travel and transportation of persons.....	2,357	3,063	766	3,063
22.0 Transportation of things.....	182	153	38	153
23.0 Rent, communications, and utilities.....	1,645	1,727	432	1,727
24.0 Printing and reproduction.....	229	233	58	233
25.0 Other services.....	3,559	3,007	751	3,007
26.0 Supplies and materials.....	353	216	54	216
31.0 Equipment.....	125	89	22	89
42.0 Insurance claims and indemnities.....	7			
99.0 Total obligations.....	41,354	43,693	11,029	44,119

Personnel Summary

Total number of permanent positions.....	2,029	1,874	-----	1,874
Full-time equivalent of other positions.....	162	140	-----	140
Average paid employment.....	1,995	1,759	-----	1,759
Average GS grade.....	8.40	8.41	-----	8.41
Average GS salary.....	\$14,762	\$16,262	-----	\$16,262

MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing¹ (in thousands of dollars)

Identification code 05-81-8412-0-8-351	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Administration.....	18,253	19,586	5,263	21,051
2. Marketing service.....	2,589	2,454	660	2,642
10 Total obligations.....	20,842	22,040	5,923	23,693
Financing:				
Receipts and reimbursements from:				
11 Federal funds: Proceeds from redemption of securities.....	-53			
14 Non-Federal sources:				
Administration: Revenue.....	-18,390	-18,648	-5,029	-20,113
Marketing services: Revenue.....	-2,359	-2,392	-645	-2,580
Nonoperating: Interest revenue.....	-1,161	-1,000	-249	-1,000
21 Unobligated balance available, start of period.....	-13,806	-14,927	-14,927	-14,927
24 Unobligated balance available, end of period.....	14,927	14,927	14,927	14,927
Budget authority.....				
Relation of obligations to outlays:				
71 Obligations incurred, net.....	-1,121			
72 Obligated balance, start of period.....		304	304	304
Receivables in excess of obligations, start of period.....	-274			
74 Obligated balance, end of period.....	-304	-304	-304	-304
90 Outlays.....	-1,699			

¹ The administrative fund totals are comprised of 56 separate independent order accounts in fiscal year 1975. The Marketing Service fund totals are comprised of 46 separate independent order accounts in fiscal year 1975.

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended—under certain conditions—to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers.

Market administrators are responsible for carrying out locally the terms of specific marketing orders. Their operating expenses, partly financed by assessments on regulated handlers and partly by deductions from producers, are reported in these schedules. These funds are collected locally, deposited in local banks, and disbursed directly by the market administrator.

Each milk order is administered locally by a market administrator who is appointed by the Secretary. His staff is employed directly by the market administrator.

The activities conducted in the local office are concerned primarily with monthly computations and public announcement of class and uniform blend prices, associated butterfat differentials, examination of handlers' records and facilities to verify their reports and payments to producers, and in checking weights and tests of producers' milk.

The expenses of each local office are met from an administrative fund and a marketing service fund which are prescribed in each order. The administrative fund is derived from prorated handler assessments. The marketing service fund of the individual order provides for the ex-

MILK MARKET ORDERS ASSESSMENT FUND—Continued

pense of disseminating market information to producers who are not members of a qualified cooperative. It also provides for the verification of the weights, sampling, and testing of milk from these producers. The cost of these services is borne by such producers.

The maximum rates for administrative assessment and for marketing services are set forth in each order and adjustments below these rates are made from time to time upon recommendations by the market administrator and upon approval of the Agricultural Marketing Service to provide reserves at about a 6-month operating level. Upon termination of any order, the statute provides for distributing the proceeds from net assets pro rata to contributing handlers or producers as the case may be.

Milk sold by regulated handlers supplied almost 146 million persons in calendar year 1974.

The following table gives an indication of the role of Federal orders on the marketing of milk over the past few years:

	Calendar year				
	1970	1971	1972	1973	1974
Population of market areas (millions).....	125.4	142.9	142.9	144.9	146.0
Producer deliveries (billion pounds).....	65.104	67.855	68.719	66.229	67.780
Producer deliveries used in class I (billion pounds).....	40.063	40.246	40.938	40.519	39.293
Number of producers.....	143.165	141.142	136.881	131.565	126.919

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Operating income or loss:				
Administrative fund:				
Revenue.....	18,390	18,648	5,029	20,113
Expense.....	-18,253	-19,586	-5,263	-21,051
Net operating income or loss, administrative fund.....	137	-938	-234	-938
Marketing service fund:				
Revenue.....	2,359	2,392	645	2,580
Expense.....	-2,589	-2,454	-660	-2,642
Net operating loss, marketing service fund.....	-230	-62	-15	-62
Net operating loss, total.....	-93	-1,000	-249	-1,000
Nonoperating income:				
Interest revenue.....	1,161	1,000	249	1,000
Security transactions:				
Proceeds from redemption of Farmers Home Administration notes.....	53			
Net nonoperating income, total.....	1,214	1,000	249	1,000
Net income for the period.....	1,121			

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Cash in banks.....	12,590	14,723	16,000	16,000	16,000
U.S. securities (par value).....	942	508	500	500	500
Accounts receivable, net.....	1,968	1,479	300	300	300
Total assets.....	15,500	16,710	16,800	16,800	16,800
Liabilities:					
Accounts payable and accrued liabilities.....	1,694	1,783	1,873	1,873	1,873
Government equity:					
Unobligated balance (total Government equity).....	13,806	14,927	14,927	14,927	14,927
Analysis of changes in Government equity:					
Retained income:					
Opening balance.....	13,806	14,927	14,927	14,927	14,927
Net income for the period.....	1,121				
Total Government equity (end of period).....	14,927	14,927	14,927	14,927	14,927

Object Classification (in thousands of dollars)

Identification code 05-81-8412-0-8-351	1975 act.	1976 est.	TQ est.	1977 est.
11.1 Personnel compensation: Permanent positions.....	15,049	15,802	4,247	16,987
12.1 Personnel benefits: Civilian.....	1,326	1,392	374	1,496
21.0 Travel and transportation of persons.....	1,248	1,466	394	1,576
23.0 Rent, communications, and utilities.....	2,017	2,118	569	2,277
25.0 Other services.....	539	566	152	609
26.0 Supplies and materials.....	481	505	136	543
31.0 Equipment.....	182	191	51	205
99.0 Total obligations.....	20,842	22,040	5,923	23,693

Personnel Summary ¹

Total number of permanent positions.....	810	778	778
Full-time equivalent of other positions.....	24	24	24
Average paid employment.....	828	798	798
Average salary, grades recommended by Agricultural Marketing Service.....	\$15,234	\$15,945	\$17,141

¹ Excludes New York-New Jersey order operated under Federal and State orders.

FOOD AND NUTRITION SERVICE

Federal Funds

General and special funds:

INSTITUTIONAL NUTRITION SUPPORT*

* See "Legislative Program" (end of this chapter) for additional information.

For mandatory payments for Institutional Nutrition Support Programs, as authorized by sections 4, 6(a), 10, 11, 13, 14(a) and 17 (b, e, and f) of the National School Lunch Act, as amended (42 U.S.C. 1751-1753, 1755-1762a, and 1766); section 4 of the Child Nutrition Act, as amended (42 U.S.C. 1773, 1775, 1777-1782, 1784, and 1785); section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c); section 416 of the Agricultural Act of 1949 (7 U.S.C. 1431), and section 707(a)(4) of the Older Americans Act of 1965, as amended (42 U.S.C. 3045f); \$2,800,307,000, of which \$1,111,000,000 shall be derived by transfer from funds available under section 32 of the Act of August 24, 1935: Provided, That funds provided herein shall remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 05-84-3506-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Programs by activities:				
1. Meal Assistance for children (family income above 195% of the poverty guideline).....	489,978	577,164	104,495	664,185
2. Reduced price meals for children (family income above the poverty guideline up to 195%).....	60,367	104,077	24,303	183,850
3. Free meals for children (below the poverty guideline and others).....	1,281,439	1,651,877	370,090	1,930,272
4. Elderly feeding.....	5,413	10,500	2,700	22,000
Total program costs, funded.....	1,837,197	2,343,618	501,588	2,800,307
Adjustments for amounts previously financed from:				
Child nutrition.....	-1,460,084	-1,910,150	-425,450	
Section 32.....	-255,294	-253,302	-59,179	
CCC purchases.....	-121,819	-180,166	-16,959	
10 Total obligations.....				2,800,307
Financing:				
Budget authority.....				2,800,307
Budget authority:				
Current:				
40 Appropriation.....				1,689,307
62 Permanent:				
Transferred from other accounts.....				1,111,000
63 Appropriation (adjusted).....				1,111,000
Relation of obligations to outlays:				
71 Obligations incurred, net.....				2,800,307
74 Obligated balance, end of period.....				-308,876
90 Outlays.....				2,491,431

The following table relates the former child nutrition and elderly feeding appropriations and activities structure with the revised institutional nutrition support activity structure.

FINANCING OF PROGRAMS—FISCAL YEAR 1977

[Dollars in thousands]

	Assisted meals	Reduced price meals	Free meals	Elderly feeding	Former activity struc- ture total
Section 4.....	324,246	29,540	234,214	-----	588,000
Free/reduced price lunches.....	-----	111,640	1,056,360	-----	1,168,000
Breakfast.....	7,503	10,862	165,635	-----	184,000
Summer.....	-----	-----	132,000	-----	132,000
Child care.....	5,057	4,547	110,396	-----	120,000
Commodities.....	327,379	27,261	231,667	-----	586,307
Elderly feeding.....	-----	-----	-----	22,000	22,000
Current activity structure—total....	664,185	183,850	1,930,272	22,000	2,800,307

The institutional nutrition support appropriation includes six of the programs formerly known as the child nutrition programs, and the elderly feeding program. The new designation of institutional nutrition support maintains the identity of the original child nutrition programs and the elderly feeding program; but restricts coverage to include meals provided in institutions which, by law, must be reimbursed on a performance basis. The child nutrition portion of the institutional nutrition support programs has been expanded and made more complex and costly, by the passage of six laws in as many years. Most recently, Public Law 94-105, enacted October 7, 1975, placed new requirements on the child nutrition programs by redefining the term "school" to include previously excluded institutions, extending meal variety and in some cases reimbursement rates, and mandating the service of reduced price meals. The activities under the heading institutional nutrition support are:

1. *Meal assistance for children (family income above 195% of the poverty guideline).*—Includes paid meals under the regular school lunch program (section 4); the school breakfast program; the child care food program; and the associated commodity assistance for these meals furnished pursuant to sections 6, 32, and 416 authorities.

2. *Reduced price meals for children (family income above the poverty guideline up to 195%).*—Includes the reduced price meals under the regular school lunch program (section 4); the special cash assistance program (section 11); the school breakfast program; the child care food program; and the associated commodity assistance for these reduced price meals furnished pursuant to sections 6, 32, and 416 authorities.

3. *Free meals for children (below the poverty guideline and others).*—Includes the free meals under the regular school lunch program (section 4); the special cash assistance program (section 11); the school breakfast program; the child care food program; the summer feeding program including State administrative expenses; and the associated commodity assistance for these free meals pursuant to sections 6, 32, and 416 authorities. Meals are served free to all children participating in the summer feeding program regardless of their family income.

4. *Elderly feeding.*—Provides commodity support for meals served under the Older Americans Act of 1965, as amended.

Participation in the institutional nutrition support programs under the former activity structures and the current activity structures are as follows:

INSTITUTIONAL NUTRITION SUPPORT

1. Meal assistance for children (family income above 195% of the poverty guideline):	1975 preliminary	1976 estimate	1977 budget
(a) Lunch program:			
Number of children served (thousand).....	15,700	15,100	14,600
Average rate per meal (cents).....	21.4	23.4	25.6

(b) Breakfast program:			
Number of children served (thousand).....	327	372	454
Average rate per meal (cents).....	12.0	12.8	14.0
(c) Child care feeding:			
Number of children served (thousand).....	98	110	110
Average rate per meal (cents).....	21.3	13.5	14.6
2. Reduced price meals for children (family income above the poverty guideline up to 195%):			
(a) Lunch program:			
Number of children served (thousand).....	560	859	1,363
Average rate per meal (cents).....	62.7	69.2	77.3
(b) Breakfast program:			
Number of children served (thousand).....	41	106	229
Average rate per meal (cents).....	28.2	31.6	34.7
(c) Child care feeding:			
Number of children served (thousand).....	25	28	28
Average rate per meal (cents).....	21.3	34.6	38.9
3. Free meals for children (below the poverty guideline and others):			
(a) Lunch program:			
Number of children served (thousand).....	9,620	10,598	10,818
Average rate per meal (cents).....	72.7	79.2	87.3
(b) Breakfast program:			
Number of children served (thousand).....	1,488	1,939	2,783
Average rate per meal (cents).....	37.3	42.9	45.7
(c) Child care feeding:			
Number of children served (thousand).....	317	352	352
Average rate per meal (cents).....	21.3	41.9	46.1
(d) Summer feeding program:			
Number of children served (thousand).....	1,829	2,977	3,920
Average rate per meal (cents).....	69.8	71.9	81.7
4. Elderly feeding program:			
Number of meals served (million).....	54.1	70.0	81.0
Rate per meal (cents).....	10	15	27

School lunch and special assistance programs.—Assistance in the form of both funds and food is provided to the States for serving lunches to school children. The program provides meal reimbursement on a meals served basis for all lunches served to school children regardless of their families' income and provides additional assistance for meals served free or at a reduced price to children from poor families or near poor families. States must match the Federal cash grant for paid lunches from sources within the State at a 3-to-1 ratio and 8% of the matching funds must come from State appropriated funds. In 1975 sources within the State contributed \$2.1 billion to this program, most of which came from children's payments.

The program during the peak month of November in fiscal year 1975 provided lunches daily to about 56.6% of the approximately 41.3 million children in daily attendance. A daily average of approximately 9.8 million children were served 1.6 billion free or reduced price lunches in fiscal year 1975. The funding for fiscal 1976 should provide lunches for a daily average of 10.1 million needy children in schools and approximately 400,000 children in institutions this school year.

School breakfast program.—Public Law 94-105 permanently authorized the breakfast program. Federal support to the States is determined by the number of breakfasts served. In circumstances of severe need, financial assistance may be authorized for up to 100% of the additional assistance needed. The program provides for paid, free, and reduced price breakfasts.

Public Law 94-105, enacted October 7, 1975, separated the nonschool food program into two distinct programs—the summer food program and the child care food program.

Summer food program.—This program is designed to reach school-age children during the summer months who come from areas of economic need although the children do not necessarily have to come from low-income families. Institutions where one-third of the children are needy qualify for the program. Meals must be served free to all children. Recent legislation increases the number of children and groups eligible to participate and permits greater variety in the types of meals to be served. Funds are distributed on a performance basis.

General and special funds—Continued

INSTITUTIONAL NUTRITION SUPPORT—Continued

Child care food program.—Preschool children receive year-round food assistance in child day-care centers under this program. Food service programs in Head Start centers are subsidized by this program. Public Law 94-105 provides for extensive changes in the year-round program that will increase reimbursement rates and increase the number of children and the types of institutions eligible. This program provides for paid, free, and reduced price meals.

Commodity procurement program.—This program provides commodities to schools, and supplements the school breakfast child care and summer feeding programs.

Commodities acquired under programs that strengthen markets, income, and supply are made available to schools and child-care institutions.

During fiscal year 1975, \$432 million worth of agricultural commodities were supplied.

Object Classification (in thousands of dollars)				
Identification code 05-84-3506-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
26.0 Commodity grants to States.....	-----	-----	-----	586,307
41.0 Grants, subsidies, and contributions.....	-----	-----	-----	2,214,000
99.0 Total obligations.....	-----	-----	-----	2,800,307

SPECIAL NUTRITION SUPPLEMENTS*

*See "Legislative Program" (end of this chapter) for additional information.

For necessary expenses to carry out the Special Nutrition Supplements Program as authorized by sections 7 and 17 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1776, 1786); section 19 of the National School Lunch Act, as amended (42 U.S.C. 1768); section 4 of the Agriculture and Consumer Protection Act of 1973, as amended (7 U.S.C. 612c note); section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c); and section 416 of the Agricultural Act of 1949 (7 U.S.C. 1431); \$277,677,000: Provided, That funds provided herein shall remain available until expended.

Program and Financing (in thousands of dollars)				
Identification code 05-84-3507-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Commodities in lieu of food stamps.....	35,290	14,000	3,500	4,862
2. Developmental nutrition supplementation (WIC).....	98,941	209,100	66,023	264,350
3. Project support.....	37,246	30,250	1,925	8,465
Total program costs, funded.....	171,477	253,350	71,448	277,677
Change in selected resources (undelivered orders).....	-229	-----	-----	-----
Adjustments for amounts previously financed from:				
Child nutrition.....	-34,921	-216,200	-62,160	-----
Section 32.....	-111,947	-12,350	-2,174	-----
CCC.....	-24,380	-7,400	-2,764	-----
Food donations.....	-----	-17,400	-4,350	-----
10 Total obligations (object class 41.0).....	-----	-----	-----	277,677
Financing:				
40 Budget authority.....	-----	-----	-----	277,677
Relation of obligations to outlays:				
71 Obligations incurred, net.....	-----	-----	-----	277,677
73 Obligated balance transferred, net.....	-----	-----	-----	2,000
74 Obligated balance, end of period.....	-----	-----	-----	-11,000
90 Outlays.....	-----	-----	-----	268,677

The special nutrition supplements appropriations re-groups several existing programs into the following new activity structure:

1. *Commodities in lieu of food stamps.*—This activity was formerly carried out with commodities made available through section 32 surplus removal, section 416 price support, and the direct appropriation of the food donations program.

In fiscal year 1975, \$37.5 million in commodities were provided to an average of 330,000 recipients per month. In fiscal year 1976, the average participation continued to decline as recipients continued to transfer to the food stamp program.

In fiscal year 1977, the transfer of recipients to the food stamp program will be completed. Approximately \$4.9 million is proposed for this final stage of the food distribution program on Indian reservations.

2. *Developmental nutrition supplementation* includes: (a) Supplemental feeding program (special package) formerly supported with commodities from section 32, section 416, and the food donations appropriation; (b) the pilot food certificate program; and (c) the special supplemental food program (WIC). These programs all provide supplemental foods for women, infants, and children.

The supplemental feeding program (special package) makes additional foods available to needy women, infants, and children who have been determined to be suffering from general and continued hunger. These packages are being distributed in both food stamp and commodity donation areas. In fiscal year 1975, approximately \$17.4 million of commodities were provided to an average of 132,000 participants per month. Participation at yearend peaked at 140,056 consisting of 25,599 infants, 86,686 children, and 27,771 women. The current estimate for fiscal year 1976 anticipates an average caseload of 140,000 per month and will cost about \$21.5 million. In fiscal year 1977, the budget assumes that where possible, participants will transfer to the WIC program where medical oversight is available to pregnant and lactating women and children.

The pilot food certificate program operated in limited areas during fiscal year 1975. A total of 7,955 women and children received \$668 thousand in food certificates which could be used at retail outlets to purchase milk and baby cereals.

In fiscal year 1976, participation is estimated to average 8,600 participants with a cost of \$750,000. In fiscal year 1977, the budget assumes that participants will elect to enter the WIC program which operates similar delivery systems and where medical oversight and higher benefits are available.

The special supplemental food program (WIC) is authorized in section 17 of the Child Nutrition Act of 1966, as amended, and is available to pregnant or lactating women, infants and young children who are determined by competent professionals to be nutritional risks because of inadequate nutrition and inadequate income.

In most areas, a voucher system makes it possible for participants to purchase the food items at their neighborhood grocery. In other areas, home delivery of the specified items is made.

3. *Projects support* includes: Food service equipment grants authorized under the Child Nutrition Act of 1966; State administrative expenses authorized under the Child Nutrition Act of 1966; nutritional training and surveys; grants for nutrition education; financial assistance under direct distribution to families and cash assistance under the food donations program.

SPECIAL NUTRITION SUPPLEMENTS—FISCAL YEAR 1977

(Dollars in thousands)

	Commod- ities in lieu of stamps	Dev. Nutrition support	Project support	Former activ- ity struc- ture total
Families.....	4,862	-----	-----	4,862
Supplemental feeding program (special package).....	-----	17,100	-----	17,100
Special supplemental food program (WIC).....	-----	247,250	-----	247,250
State administrative expenses.....	-----	-----	7,700	7,700
Cash assistance.....	-----	-----	765	765
Current activity structure—total.....	4,862	264,350	8,465	277,677

FOOD PROGRAM ADMINISTRATION*

* See "Legislative Program" (end of this chapter) for additional information.

For necessary administrative expenses of the Food Programs under Title III of this Act, \$60,889,000, to remain available until expended: *Provided, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 612c; 7 U.S.C. 2011-2025; 42 U.S.C. 1768; 42 U.S.C. 1783; 42 U.S.C. 3045f.)*

Program and Financing (in thousands of dollars)

Identification code 05-84-3508-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Food stamp program.....	35,234	42,800	10,800	43,200
2. Institutional nutrition support.....	12,199	12,277	3,797	14,500
3. Special milk program.....	870	889	-----	-----
4. Special nutrition supplements.....	1,821	2,589	650	3,189
Total program costs, funded ¹	50,124	58,555	15,247	60,889
Change in selected resources (undelivered orders).....	655	-----	-----	-----
Adjustments for amounts previously financed from:				
Food stamp program.....	-35,889	-42,800	-10,800	-----
Child nutrition programs.....	-8,945	-11,241	-3,540	-----
Special milk program.....	-870	-889	-----	-----
Food donations program.....	-----	-439	-110	-----
Section 32.....	-5,075	-3,186	-797	-----
10 Total obligations.....	-----	-----	-----	60,889
Financing:				
40 Budget authority (appropriation).....	-----	-----	-----	60,889
Relation of obligations to outlays:				
71 Obligations incurred, net.....	-----	-----	-----	60,889
73 Obligated balance, transferred, net.....	-----	-----	-----	4,651
74 Obligated balance, end of period.....	-----	-----	-----	-5,897
90 Outlays.....	-----	-----	-----	59,643

¹ Includes capital outlay: 1977, \$218 thousand.

The Food and Nutrition Service administers the food stamp, institutional nutrition support, and special nutrition supplements programs. Food Program Administration provides for the overall administration of these programs. Among the activities performed are formulation of policies, promulgation of regulations, program development, enforcement of regulations, administrative reviews, management and technical assistance to State agencies and participating schools, program outreach, retailer-wholesaler compliance reviews, certification and issuance enforcement, the protection of civil rights as they relate to the programs, allocation of funds and commodities, and other activities in support of the Agency's programs. To accomplish this 2,709 staff-years of effort will be required in 1977.

The following table compares the former Federal operating expenses structure with the current Food Program Administration activity structure.

Fiscal year 1977

	Food stamp program		Institutional nutrition support		Special nutrition supplements	
	Staff-years	Funds	Staff-years	Funds	Staff-years	Funds
Food stamp program.....	2,025	\$43,200	-----	-----	-----	-----
Child nutrition.....	-----	-----	461	\$12,000	-----	-----
Special supplemental food program (WIC).....	-----	-----	-----	-----	121	\$2,750
Food donations program.....	-----	-----	-----	-----	20	439
Commodity program—sec. 32.....	-----	-----	82	2,500	-----	-----
Total.....	2,025	43,200	543	14,500	141	3,189

Object Classification (in thousands of dollars)

Identification code 05-84-3508-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	-----	-----	-----	37,344
11.3 Positions other than permanent.....	-----	-----	-----	1,611
11.5 Other personnel compensation.....	-----	-----	-----	217
Total personnel compensation.....	-----	-----	-----	39,172
12.1 Personnel benefits: Civilian.....	-----	-----	-----	3,760
21.0 Travel and transportation of persons.....	-----	-----	-----	4,760
22.0 Transportation of things.....	-----	-----	-----	414
23.0 Rent, communications, and utilities.....	-----	-----	-----	5,983
24.0 Printing and reproduction.....	-----	-----	-----	923
25.0 Other services.....	-----	-----	-----	5,050
26.0 Supplies and materials.....	-----	-----	-----	478
31.0 Equipment.....	-----	-----	-----	349
99.0 Total obligations.....	-----	-----	-----	60,889

Personnel Summary

Total number of permanent positions.....	-----	-----	-----	2,600
Full-time equivalent of other positions.....	-----	-----	-----	217
Average paid employment.....	-----	-----	-----	2,709
Average GS grade.....	-----	-----	-----	8.37
Average GS salary.....	-----	-----	-----	\$14,904

FOOD STAMP PROGRAM

For necessary expenses of the food stamp program pursuant to the Food Stamp Act of 1964, as amended, [for the period July 1, 1975, through January 31, 1976, \$3,453,000,000] \$4,751,200,000: *Provided, That funds provided herein shall remain available until expended in accordance with section 16 of the Food Stamp Act of 1964, as amended; [Provided further, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 shall be available for employment under 5 U.S.C. 3109:]* *Provided further, That no part of the funds appropriated by this Act shall be used during the fiscal year ending [June 30, 1976] September 30, 1977, to make food stamps available to any household, to the extent that the entitlement otherwise available to such household is attributable to an individual who: (i) has reached his eighteenth birthday; (ii) is enrolled in an institution of higher education; and (iii) is properly claimed as a dependent child for Federal income tax purposes by a taxpayer who is not a member of an eligible household: Provided further, That funds provided herein shall be expended in accordance with section 15(b) of the Food Stamp Act of 1964, as amended.*

[For "Food Stamp Program" for the period July 1, 1976, through September 30, 1976, \$1,039,117,000: *Provided, That funds provided herein shall remain available until expended in accordance with section 16 of the Food Stamp Act of 1964, as amended: Provided further, That these funds may be made available prior to July 1, 1976, if required to meet program commitments as required by law under the Food Stamp Act of 1964, as amended: Provided further, That no part of the funds appropriated by this Act shall be used during the period July 1, 1976 through September 30, 1976 to make food stamps available to any household, to the extent that the entitlement otherwise available to such household is attributable to an individual who: (i) has reached his eighteenth birthday; (ii) is enrolled in an institution of higher education; and (iii) is properly claimed as a dependent child for Federal income tax purposes by a taxpayer who is not a member of an eligible household: Provided further, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$25,000 shall be available for employment under 5 U.S.C. 3109.]*

General and special funds—Continued

FOOD STAMP PROGRAM—Continued

For an additional amount for the "Food stamp program" for the period February 1, 1976, through June 30, 1976, \$1,750,000,000, of which \$100,000 shall be immediately available only for revising program regulations as authorized by existing law: *Provided*, That funds provided herein shall remain available until expended in accordance with section 16 of the Food Stamp Act of 1964, as amended. (7 U.S.C. 2011-2025: *Agriculture and Related Agencies Appropriation Act, 1976; Supplemental Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-84-3505-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Bonus.....	4,395,475	5,282,794	1,077,316	4,390,268
2. Matching for State administration.....	191,312	250,000	62,500	275,000
3. Other program costs.....	69,816	75,300	18,825	78,000
4. Operating expenses.....	35,234	42,800	10,800	
Total program costs funded.....	4,691,837	5,650,894	1,169,441	4,743,268
Change in selected resources (undelivered orders).....	-261,889			
10 Total obligations.....	4,429,948	5,650,894	1,169,441	4,743,268
Financing:				
17 Recovery of prior period obligations.....	-16,625			
21 Unobligated balance available, start of period.....	-130,497	-586,529	-132,000	
24 Unobligated balance available, end of period.....	586,529	132,000		
Budget authority.....	4,869,355	5,196,365	1,037,441	4,743,268
Budget authority:				
40 Appropriation.....	4,874,600	5,203,000	1,039,117	4,751,200
41 Transferred to other accounts.....	-5,245	-6,466	-1,617	-7,932
43 Appropriation (adjusted).....	4,869,355	5,196,534	1,037,500	4,743,268
45 Transfers out for pay raises.....		-169	-59	
Relation of obligations to outlays:				
71 Obligations incurred, net.....	4,413,323	5,650,894	1,169,441	4,743,268
72 Obligated balance, start of period.....	326,581	140,878	166,978	166,978
73 Obligated balance transferred, net.....				-4,651
74 Obligated balance, end of period.....	-140,878	-166,978	-166,978	-197,327
77 Adjustments in expired accounts.....	-70			
90 Outlays.....	4,598,956	5,624,794	1,169,441	4,708,268

¹ Excludes downward adjustment of prior period costs \$70 thousand.

Note.—The operating expense activity formerly included in this account has been transferred to Food Program Administration.

The food stamp program subsidizes eligible households to buy food through regular retail stores. Participating households purchase food using stamps whose cost is determined by household size and income. The difference between the value of the stamps and their cost is the "bonus." Households with no income receive free stamps.

State agencies assume responsibility for certifying eligible households and issuing stamps. Effective October 1, 1974, all State administrative costs associated with the program are shared by the States and the Federal Government on a 50-50 basis.

Participation in the program increased significantly in 1975 with an average monthly participation of 17.1 million persons.

Able-bodied adults are required to register for and accept suitable employment as a condition of program eligibility.

The 1977 estimate is based on the program of changes proposed by the Administration.

FOOD STAMP PROGRAM DATA

	1975 act.	1976 est.	1977 est.
Number of participants beginning of year (millions).....	14.0	19.2	12.8
Number of participants by year-end (millions).....	19.2	13.7	13.4
Average number of participants for year (millions).....	17.1	18.4	13.1
Average bonus per person, per month, for year.....	\$21.43	\$23.92	\$27.93
Total value coupons issued (millions).....	\$7,280	\$8,805	\$7,317
Amount paid by participant (millions).....	\$2,884	\$3,522	\$2,927
Value of bonus stamps issued (millions).....	\$4,396	\$5,283	\$4,390
Total program costs (millions).....	\$4,673	\$5,608	\$4,743

Object Classification (in thousands of dollars)

Identification code 05-84-3505-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	22,601	26,860	6,800	
11.3 Positions other than permanent.....	528	999	257	
11.5 Other personnel compensation.....	155	194	49	
Total personnel compensation.....	23,284	28,053	7,106	
12.1 Personnel benefits: Civilian.....	2,212	2,748	696	
21.0 Travel and transportation of persons.....	2,257	3,334	829	
22.0 Transportation of things.....	2,223	2,423	605	2,850
23.0 Rent, communications, and utilities.....	3,319	4,098	1,081	150
24.0 Printing and reproduction.....	35,871	39,192	9,798	40,000
25.0 Other services.....	35,969	37,675	9,365	35,000
26.0 Supplies and materials.....	361	342	86	
31.0 Equipment.....	208	235	59	
41.0 Grants, subsidies, and contributions.....	4,324,243	5,532,794	1,139,816	4,665,268
42.0 Insurance claims and indemnities.....	1			
99.0 Total obligations.....	4,429,948	5,650,894	1,169,441	4,743,268

Personnel Summary

Total number of permanent positions.....	1,842	1,935	0
Full-time equivalent of other positions.....	81	146	0
Average paid employment.....	1,776	2,025	0
Average GS grade.....	8.24	8.33	
Average GS salary.....	\$13,922	\$14,763	

[SPECIAL MILK PROGRAM]*

*See Part III for additional information.

For necessary expenses to carry out the provisions of the special milk program, as authorized by section 3 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1772), for the period July 1, 1975, through January 31, 1976, \$84,000,000.

For an additional amount to carry out the provisions of the Special Milk Program, as authorized by section 3 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1772), \$60,000,000. (*Agriculture and Related Agencies Appropriation Act, 1976; Supplemental Appropriations Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-84-3502-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Cash payments to States.....	124,068	143,111		
2. Operating expenses.....	870	889		
10 Total program costs, funded—obligations ¹	124,938	144,000		
Financing:				
25 Unobligated balance lapsing.....	62			
40 Budget authority (appropriation).....	125,000	144,000		
Relation of obligations to outlays:				
71 Obligations incurred, net.....	124,938	144,000		
72 Obligated balance, start of period.....	2,396	24,735	24,735	
74 Obligated balance, end of period.....	-24,735	-24,735		
77 Adjustment in expired accounts.....	-5,041			
90 Outlays.....	122,858	144,000	24,735	

¹ Includes capital outlay as follows: 1975, \$0; 1976, \$2 thousand; excludes downward adjustment of \$5,041 thousand in prior year costs.

The special milk program was originally designed to encourage the consumption of fluid whole milk by children in schools, child-care centers, and summer camps. Under current law, the school lunch and child nutrition programs encourage the consumption of milk by providing support for meals which include milk, to schools and child-care institutions. It is no longer necessary to provide added subsidies for milk served through a separate program in addition to the support for milk served under other programs.

1. *Cash payments to States.*—This program sought to encourage the consumption of fluid whole milk by children in nonprofit high schools and elementary schools, child-care centers, summer camps, and similar nonprofit institutions.

Program statistics for fiscal years 1974 and 1975 are:

	1974 act.	1975 act.
Outlet participation (peak).....	91,038	82,846
Half-pints of milk reimbursed (millions).....	1,499	2,133
Average reimbursement per half-pint (cents).....	4.1	5.76

2. *Operating expenses.*—Administrative assistance was provided to State agencies, participating schools, and child care institutions.

Object Classification (in thousands of dollars)

Identification code 05-84-3502-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	610	672		
11.3 Positions other than permanent.....	6			
11.5 Other personnel compensation.....	1			
Total personnel compensation.....	617	672		
12.1 Personnel benefits: Civilian.....	54	62		
21.0 Travel and transportation of persons.....	22	48		
22.0 Transportation of things.....	2	2		
23.0 Rent, communications, and utilities.....	54	65		
24.0 Printing and reproduction.....	4	3		
25.0 Other services.....	108	29		
26.0 Supplies and materials.....	6	5		
31.0 Equipment.....	3	3		
41.0 Grants, subsidies, and contributions.....	124,068	143,111		
99.0 Total obligations.....	124,938	144,000		

Personnel Summary

Total number of permanent positions.....	44	44		
Average paid employment.....	43	40		
Average GS grade.....	8.24	8.34		
Average GS salary.....	\$13,922	\$14,728		

[CHILD NUTRITION PROGRAMS]*

*See Part III for additional information.

【For necessary expenses to carry out the provisions of the National School Lunch Act, as amended (42 U.S.C. 1751-1761); Public Law 91-248 and the applicable provisions other than section 3 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1773-1785); for the period July 1, 1975, through January 31, 1976, \$1,337,391,000 of which \$657,111,000 shall be derived by transfer from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c): *Provided*, That of the foregoing total amount there shall be available \$20,650,000 for the nonfood assistance program, and \$4,600,000 for the State administrative expenses: *Provided further*, That funds provided herein shall remain available until expended in accordance with section 3 of the National School Lunch Act, as amended: *Provided further*, That for the period July 1, 1975, through January 31, 1976, an additional \$80,000,000 shall be transferred to this appropriation from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c), for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act, as amended: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That the availability of this appropriation for the school breakfast program and the nonschool food program is contingent upon enactment of necessary legislative authority.】

【For “Child Nutrition Programs” for the period July 1, 1976, through September 30, 1976, to carry out the provisions of the National School Lunch Act, as amended (42 U.S.C. 1751-1761), and the applicable provisions other than section 3 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1773-1785); \$236,591,000: *Provided*, That funds provided herein shall remain available until expended: *Provided further*, That these funds may be made available prior to July 1, 1976, if required to meet program commitments under the authorities cited above: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7

U.S.C. 2225), and not to exceed \$25,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That the availability of this appropriation for the school breakfast program and the nonschool food program is contingent upon enactment of necessary legislative authority.】

【For necessary expenses to carry out the provisions of the National School Lunch Act, as amended, and the Child Nutrition Act of 1966, as amended, for the period February 1, 1976 through June 30, 1976, \$2,050,000 for State administrative expenses.】

[SPECIAL SUPPLEMENTAL FOOD PROGRAM (WIC)]

【For necessary expenses to carry out the provisions of the Special supplemental food program as authorized by section 17 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1786) for the period July 1, 1975 through January 31, 1976, \$106,000,000: *Provided*, That funds provided herein shall remain available until expended in accordance with section 3 of the National School Lunch Act, as amended: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That the availability of this appropriation is contingent upon enactment of necessary legislative authority.】 (*Agriculture and Related Agencies Appropriation Act, 1976; Supplemental Appropriations Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-84-3539-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Cash payments to States:				
(a) School lunch program.....	466,856	426,268		
(b) Special assistance.....	818,000	945,490		
(c) School breakfast program.....	83,000	85,000		
(d) Nonfood assistance program.....	28,044	20,650		
(e) State administrative expenses.....	6,000	6,650		
(f) Summer food program.....	2,076	66,000		
(g) Child care food program.....	25,832	88,000		
2. Commodity procurement.....	64,320	80,000		
3. Nutritional training and surveys.....	1,106	700		
4. Operating expenses.....	8,945	9,091		
5. WIC program costs.....		186,850	60,460	
6. WIC operating expenses.....		2,150	540	
Total program costs, funded ¹	1,504,179	1,916,849	61,000	
Change in selected resources (undelivered orders).....	-229			
10 Total obligations.....	1,503,950	1,916,849	61,000	
Financing:				
17 Recovery of prior period obligations.....	-17,614			
21 Unobligated balance available, start of period.....	-22,342	-71,817	-61,000	
24 Unobligated balance available, end of period.....	71,817	61,000		
Budget authority.....	1,535,811	1,906,032		
Budget authority:				
Current:				
40 Appropriation.....	829,885	1,024,921		
62 Transferred from other accounts ²	705,926	881,111		
63 Appropriation (adjusted).....	705,926	881,111		
Relation of obligations to outlays:				
71 Obligations incurred, net.....	1,486,335	1,916,849	61,000	
72 Obligated balance, start of period.....	130,440	164,506	6,850	2,000
73 Obligated balance transferred, net.....				-2,000
74 Obligated balance, end of period.....	-164,506	-6,850	-2,000	
77 Adjustments in expired accounts.....	-2			
90 Outlays.....	1,452,267	2,074,505	65,850	

¹ Includes capital outlay as follows: 1975, \$21 thousand; 1976, \$15 thousand; TQ, \$5 thousand; excludes downward adjustment of \$17,616 thousand in prior year costs.

² \$144,000,000 of the amount shown for 1976 is available pursuant to section 17(c) of the Child Nutrition Act of 1966, as amended.

Activities previously funded by this appropriation are described in the restructured Food and Nutrition Service appropriations entitled “Institutional nutrition support,” “Special nutrition supplements,” and “Food program administration.” Those appropriations display the 1975 and 1976 amounts on a comparable basis within the current activity structure.

General and special funds—Continued

[CHILD NUTRITION PROGRAMS]—Continued

Object Classification (in thousands of dollars)

Identification code 05-84-3539-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	5,117	6,487	354	-----
11.3 Positions other than permanent.....	305	431	14	-----
11.5 Other personnel compensation.....	11	13	2	-----
Total personnel compensation.....	5,433	6,931	370	-----
12.1 Personnel benefits: Civilian.....	478	627	34	-----
21.0 Travel and transportation of persons.....	523	1,033	51	-----
22.0 Transportation of things.....	33	52	1	-----
23.0 Rent, communications, and utilities.....	645	763	42	-----
24.0 Printing and reproduction.....	125	154	3	-----
25.0 Other services.....	1,875	2,219	34	-----
26.0 Supplies and materials.....	85	87	3	-----
Grants of commodities to States.....	64,320	80,000	-----	-----
31.0 Equipment.....	52	75	2	-----
41.0 Grants, subsidies, and contributions.....	1,430,381	1,824,908	60,460	-----
99.0 Total obligations.....	1,503,950	1,916,849	61,000	-----

Personnel Summary

Total number of permanent positions.....	484	487	-----	-----
Full-time equivalent of other positions.....	41	56	-----	-----
Average paid employment.....	374	446	-----	-----
Average GS grade.....	8.24	8.33	-----	-----
Average GS salary.....	\$13,922	\$14,763	-----	-----

[FOOD DONATIONS PROGRAM]

[For necessary expenses to carry out the provisions of section 4(a) of the Agriculture and Consumer Protection Act of 1973, as amended (7 U.S.C. 612c (note)), \$17,839,000, of which \$12,000,000 shall be available for the Commodity Supplemental Food Program, and which shall be in addition to not less than \$20,000,000 in commodities to be made available by the Commodity Credit Corporation for direct distribution to institutions.]

[For "Food Donations Program" for the period July 1, 1976, through September 30, 1976, \$4,460,000, which shall be in addition to not less than \$5,000,000 in commodities to be made available by the Commodity Credit Corporation for direct distribution to institutions.] (7 U.S.C. 612c: Agriculture and Consumer Protection Act of 1973, as amended; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-84-3503-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Commodity acquisitions:				
(a) Direct distribution on Indian reservations.....	-----	4,500	1,125	-----
(b) Supplemental food programs.....	-----	12,000	3,000	-----
2. Cash assistance.....	-----	900	225	-----
3. Operating expenses.....	-----	439	110	-----
10 Total obligations.....	-----	17,839	4,460	-----
Financing:				
40 Budget authority (appropriation).....	-----	17,839	4,460	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	-----	17,839	4,460	-----
90 Outlays.....	-----	17,839	4,460	-----

Activities previously funded by this appropriation are described in the restructured Food and Nutrition Service appropriations entitled "Special nutrition supplements," and "Food program administration." Those appropriations

display the 1975 and 1976 amounts on a comparable basis within the current activity structure.

Object Classification (in thousands of dollars)

Identification code 05-84-3503-0-1-604	1975 act.	1976 est.	TQ est.	1977 est.
11.1 Personnel compensation: Permanent positions.....	-----	325	83	-----
12.1 Personnel benefits: Civilian.....	-----	30	7	-----
21.0 Travel and transportation of persons.....	-----	25	6	-----
23.0 Rent, communications, and utilities.....	-----	34	8	-----
24.0 Printing and reproduction.....	-----	3	1	-----
25.0 Other services.....	-----	17	4	-----
26.0 Supplies and materials.....	-----	3	1	-----
31.0 Equipment.....	-----	2	-----	-----
41.0 Grants, subsidies, and contributions.....	-----	17,400	4,350	-----
99.0 Total obligations.....	-----	17,839	4,460	-----

Personnel Summary

Total number of permanent positions.....	20	-----	-----
Average paid employment.....	20	-----	-----
Average GS grade.....	8.33	-----	-----
Average GS salary.....	\$14,763	-----	-----

FOREST SERVICE

Federal Funds

General and special funds:

FOREST PROTECTION AND UTILIZATION*

*See Part III for additional information.

For expenses necessary for forest protection and utilization, as follows:

Forest land management: For necessary expenses of the Forest Service, not otherwise provided for, including the administration, improvement, development, and management of lands, waters, or interests therein, under Forest Service administration, fighting and preventing forest fires on or threatening such lands [and emergency rehabilitation] and for liquidation of obligations incurred in the preceding fiscal year for such purposes, control of [white pine blister rust and other] forest diseases and insects on Federal and non-Federal lands, implementation of forest advanced logging and conservation systems including necessary research and development related thereto, [\$365,821,000] \$388,621,000 of which \$4,275,000 for fighting and preventing forest fires [and for the emergency rehabilitation of burned-over lands under its jurisdiction] and [\$10,000,000] \$5,025,000 for insect and disease control shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, to the extent necessary under the then existing conditions: *Provided*, That funds appropriated for "Cooperative range improvements", pursuant to section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), may be advanced to this appropriation: *Provided further*, That funds appropriated for the cooperative law enforcement program, \$5,306,000, and insect and disease control, \$15,912,000, shall remain available until expended.

Forest research: For forest research at forest and range experiment stations, the Forest Products Laboratory, or elsewhere, as authorized by law, [\$80,355,000] \$84,691,900.

State and private forestry cooperation: For cooperation with States in forest-fire prevention and suppression, in forest tree planting on non-Federal public and private lands, and in forest management and processing, and for advising timberland owners, associations, wood-using industries, and others in the application of forest management principles and processing of forest products, as authorized by law, [\$32,994,000] \$24,800,000.

[For "Forest protection and utilization" for the period July 1, 1976, through September 30, 1976, as follows: "Forest land manage-

ment", \$117,000,000, of which \$1,060,000 for cooperative law enforcement shall remain available until expended; "Forest research", \$21,737,000; and "State and private forestry cooperation", \$9,802,000.] (7 U.S.C. 1010-1012, 1621-1627, 2201, 2202, 2250; 16 U.S.C. 207c, 471-583i, 594-1-594-5, 594a, 1004, 1005, 1601-1610; 30 U.S.C. 601-604, 611-615; 31 U.S.C. 534; 42 U.S.C. 1891-1893; 43 U.S.C. 1181h-1181j; 36 Stat. 557-579; 67 Stat. 633; 86 Stat. 657; Department of the Interior and Related Agencies Appropriation Act, 1976, and the period ending September 30, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-96-1100-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Forest land management:				
(a) National forest protection and management.....	300,635	353,859	129,296	344,739
(b) Fighting forest fires.....	112,686	4,275	4,275	4,275
(c) Forest insect and disease control.....	14,108	25,090	7,500	10,150
(d) Cooperative law enforcement.....	3,492	4,657	1,500	4,460
Total forest land management.....	430,921	387,881	142,571	363,624
2. Forest research:				
(a) Forest and range management.....	29,609	30,971	10,072	30,384
(b) Forest protection.....	22,414	22,350	5,965	25,516
(c) Forest products and engineering.....	11,203	12,400	4,000	11,949
(d) Forest resource economics.....	9,083	8,700	2,650	10,286
(e) Forest research construction.....	—5	—	—	—
Total forest research.....	72,304	74,421	22,687	78,135
3. State and private forestry cooperation:				
(a) Forest fire control.....	22,681	24,500	7,900	15,412
(b) Forest tree planting.....	344	337	50	335
(c) Forest management and processing.....	5,428	5,700	600	5,925
(d) General forestry assistance.....	3,299	4,450	1,500	4,606
Total State and private forestry cooperation.....	31,752	34,987	10,050	26,278
Total direct program.....	534,977	497,289	175,308	468,037
Reimbursable program:				
1. Forest land management.....	8,959	9,050	4,325	9,050
2. Forest research.....	1,492	2,000	500	2,000
3. State and private forestry cooperation.....	772	750	175	750
Total reimbursable program.....	11,223	11,800	5,000	11,800
Total program costs, funded ¹	546,201	509,089	180,308	479,837
Change in selected resources (undelivered orders).....	8,058	-13,438	-26,769	30,775
10 Total obligations.....	554,259	495,651	153,539	510,612
Financing:				
Receipts and reimbursements from:				
11 Federal funds.....	-8,549	-9,221	-3,000	-9,200
13 Trust funds.....	-10,000	—	—	—
14 Non-Federal sources.....	-3,055	-3,300	-2,000	-3,300
21 Unobligated balance available, start of period.....	-5,400	-3,960	—	—
24 Unobligated balance available, end of period.....	3,960	—	—	—
25 Unobligated balance lapsing.....	543	—	—	—
40 Budget authority (appropriation).....	531,758	479,170	148,539	498,112
Relation of obligations to outlays:				
71 Obligations incurred, net.....	532,655	483,130	148,539	498,112
72 Obligated balance, start of period.....	81,507	87,343	70,346	35,929
74 Obligated balance, end of period.....	-87,343	-70,346	-35,929	-67,176
77 Adjustments in expired accounts.....	14	—	—	—
90 Outlays.....	526,832	500,127	182,956	466,865

¹ Includes capital outlay as follows: 1975, \$14,417 thousand; 1976, \$22,500 thousand, TQ, \$6,500 thousand; 1977, \$22,000 thousand.

1. *Forest land management.*—(a) *National forest protection and management.*—The 155 national forests and 19 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation without impairing productivity of the land and that will be environmentally acceptable. The management and utilization principles were recognized in the Multiple Use-Sustained Yield Act of June 12, 1960 (74 Stat. 215). Work programs and budget estimates are related to demands for national forest resources through 1977 and in consideration of projected

demands through the year 2020. Funds appropriated under Cooperative range improvements are merged with this appropriation for obligational purposes.

MAIN WORKLOAD FACTORS

Description:	1975 act.	1976 est.	TQ est.	1977 est.
Area administered and protected (acres).....	187,531,606	187,781,606	187,781,606	188,111,606
Timber managed and protected (billion board feet).....	1,003	1,002	1,002	1,002
Timber sales (number).....	140,000	145,000	24,000	145,000
Timber harvested (billion board feet).....	19.2	10.0	3.5	10.0
Timber prepared for sale (billion board feet).....	111.87	11.86	3.10	10.4
Animal unit months grazed (millions).....	11.3	11.23	5.3	11.3
Special use permits, excluding recreation (number).....	51,500	52,600	53,400	54,000
Recreation special use permits (number).....	19,900	20,000	20,000	20,000
Estimated number of visitor-days to national forests (calendar year) (millions).....	201	207	—	216.4
Tree planting and seeding (acres) (including site preparation for natural regeneration).....	173,713	187,788	9,900	199,624
Timber stand improvement (acres treated).....	274,587	267,786	30,600	299,800
Rangeland in low ecological condition receiving treatment to date (thousand acres).....	2,594	2,956	3,054	3,629
Receipts (in thousands):				
National forests fund:				
Timber sales.....	\$332,074	\$440,000	\$135,006	\$440,000
Grazing.....	6,565	9,465	500	10,100
Power.....	513	515	10	525
Recreation.....	5,504	5,600	605	5,700
Admission and user fees.....	4,284	4,500	3,800	5,000
Mineral leases and permits.....	10,136	9,800	2,600	10,800
Land uses.....	1,306	1,400	100	1,400
Oregon and California grant lands.....	9,261	10,000	3,000	10,000
National grasslands and land utilization.....	3,418	4,135	1,425	5,250
Total.....	373,061	485,415	147,040	488,775

¹ Estimated.

(b) *Fighting forest fires.*—Provides for employment of additional manpower and other facilities for forest fire emergencies and emergency rehabilitation of burned areas which cannot be met under National forest protection and management. Costs above estimates for the current and budget years are authorized from advances from other Forest Service appropriations. A supplemental appropriation for fighting forest fires is anticipated for 1976 and the transition quarter.

Fiscal year

	1974 act.	1975 act.	1976 est.
Forest fires controlled (number).....	13,469	11,705	11,500
Area burned (acres).....	192,658	179,423	160,000

(c) *Forest insect and disease control.*—Activities to suppress and control destructive insects, diseases, and air pollutants that threaten all forest and related resource lands. This work is carried on jointly with Federal, State, and private landowners and includes prevention, detection, biological evaluation, and suppression. Sound environmentally acceptable forest pest management practices are used to help fill the needs of an ever-increasing population for fiber, water, recreation, wildlife habitat, esthetics, and a healthful environment.

(d) *Cooperative law enforcement.*—Public Law 92-82 authorizes the cooperation with any State or political subdivision thereof in the enforcement of State or local laws on lands of the National Forest System.

2. *Forest research.*—Research is conducted at eight regional forest experiment stations, the Forest Products Laboratory, and the Institute of Tropical Forestry.

(a) *Forest and range management.*—Research provides land managers and owners with a sound basis for management of timber, forage, wildlife, recreation, and watershed lands. Studies are conducted to maintain a sustained yield of products; improve forage and habitat for livestock

General and special funds—Continued

FOREST PROTECTION AND UTILIZATION—Continued

and wildlife without damage to soil, watershed, or other values; assure maximum regular flow of usable water, and reduce floods and sedimentation; improve methods for developing and managing recreation resources; provide technology needed to make it possible to surface-mine areas as needed to meet mineral and energy needs with minimum impacts on productivity and esthetic value of the lands; and provide management methods for all uses that will insure environmental protection.

(b) *Forest protection.*—Research is conducted to develop measures for the protection of forests from damage by fire, insects, and diseases. Forest fire and atmospheric science research provides improved methods of preventing fires, predicting fire danger, and preparing for and combating fire by combinations of ground and aerial methods. Insect and disease research develops direct controls, cultural measures, and biological agents to combat forest pests.

(c) *Forest products and engineering.*—Studies are conducted to develop new and improved forest products, to reduce and utilize waste, and to use low-quality wood and less desirable species. Research is also conducted to advance the efficiency of forestry operations, and to develop and evaluate equipment for such operations as harvesting, planting, timber stand improvement, and protection of forests.

(d) *Forest resource economics.*—Investigations are conducted to inventory and appraise the condition of forest lands, volume and quality of standing timber, ownership of timber resources, annual growth and depletion, and the potential need for timber products. Economic studies are made of forest crop production, resource productivity, and the marketing potentials of forest products.

3. *State and private forestry cooperation.*—Cooperates and shares responsibilities with State and other public and private agencies in guiding the protection, management, and use of non-Federal forests and related lands and resources. Specific activities include technical and financial assistance, resource protection, resource planning, and other actions designed to optimize a sustained flow of benefits and products from these lands.

(a) *Forest fire control.*—Assistance is furnished all States, Puerto Rico, Virgin Islands, and Guam in preventing and suppressing forest fires on private and local public lands by financial aid, coordination, training, development, and procurement of equipment, and a nationwide fire prevention campaign. About 91% of the 690 million acres of non-Federal forest ownership planned for protection is now covered. The financial assistance provided through this program merely supplements State funds. It will be reduced in fiscal year 1977 and phased out in fiscal year 1978. Of the total expenditures under this program, 84.8% is contributed by States and counties, 0.6% by private owners, and 14.6% by the Federal Government.

(b) *Forest tree planting.*—Financial and technical assistance is provided to the States, Puerto Rico, Virgin Islands, and Guam for the production, acquisition, and distribution of over one-half of the Nation's tree planting stock for forest and windbarrier planting on non-Federal lands. More than 50 million acres of nonstocked, poorly stocked, or open lands need to be reforested.

(c) *Forest management and processing.*—In cooperation with all States, Puerto Rico, Virgin Islands, and Guam, technical assistance is given to woodland owners in apply-

ing multiple use management to their forest holdings, and to operators of forest products manufacturing plants in improving their manufacturing and processing techniques to extend supplies of timber, range, water, wildlife habitat, recreation, and esthetic values.

(d) *General forestry assistance.*—Technical management assistance is provided usually by Federal personnel and also through other arrangements to State, community, private, and other Federal agencies, forest industries, colleges, and landowners. This program also provides forest products utilization assistance to wood-using industries and loggers, technical assistance for State land use planning, nonpoint pollution control, endangered species protection, and for wild and scenic river studies on State and private lands.

Object Classification (in thousands of dollars)

Identification code 05-96-1100-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
FOREST SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	179,347	193,655	58,675	197,530
11.3 Positions other than permanent.....	74,960	54,685	20,555	56,410
11.5 Other personnel compensation.....	26,236	4,470	2,200	4,400
11.8 Special personal services payments.....	4,036	200	175	200
Total personnel compensation.....	284,579	253,010	81,605	258,540
12.1 Personnel benefits: Civilian.....	31,151	31,375	8,405	32,050
13.0 Benefits for former personnel.....	46	30	10	—
21.0 Travel and transportation of persons.....	18,207	17,735	5,025	15,850
22.0 Transportation of things.....	16,148	15,970	5,225	14,000
23.0 Rent, communications, and utilities.....	26,964	13,500	4,870	22,500
24.0 Printing and reproduction.....	3,256	3,145	710	2,800
25.0 Other services.....	84,649	79,767	29,406	85,978
26.0 Supplies and materials.....	29,323	23,785	6,430	25,500
31.0 Equipment.....	10,953	9,750	1,965	9,500
32.0 Lands and structures.....	4,171	4,230	750	3,600
41.0 Grants, subsidies, and contributions.....	31,280	29,835	3,817	26,800
42.0 Insurance claims and indemnities.....	864	60	10	50
44.0 Refunds.....	1	—	—	—
Subtotal, direct obligations.....	541,592	482,192	148,228	497,168
95.0 Quarters and subsistence charges.....	-1,770	-1,860	-640	-1,875
Total direct obligations.....	539,822	480,332	147,588	495,293
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	2,113	2,195	725	2,205
11.3 Positions other than permanent.....	785	1,075	415	1,085
11.5 Other personnel compensation.....	626	520	425	520
11.8 Special personal services payments.....	443	360	215	360
Total personnel compensation.....	3,967	4,150	1,780	4,170
12.1 Personnel benefits: Civilian.....	300	325	120	325
21.0 Travel and transportation of persons.....	286	310	130	310
22.0 Transportation of things.....	209	185	100	185
23.0 Rent, communications, and utilities.....	289	350	80	350
24.0 Printing and reproduction.....	24	250	25	250
25.0 Other services.....	4,227	4,668	2,034	4,648
26.0 Supplies and materials.....	1,361	1,455	675	1,455
31.0 Equipment.....	228	115	55	115
32.0 Lands and structures.....	1	1	—	1
41.0 Grants, subsidies, and contributions.....	37	—	—	—
42.0 Insurance claims and indemnities.....	1	—	1	1
44.0 Refunds.....	1	1	1	1
Subtotal, reimbursable obligations.....	10,931	11,810	5,000	11,810
95.0 Quarters and subsistence charges.....	-6	-10	—	-10
Total reimbursable obligations.....	10,925	11,800	5,000	11,800
Total obligations, Forest Service.....	550,747	492,132	152,588	507,093
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1 Permanent positions.....	328	536	142	545
11.3 Positions other than permanent.....	364	425	103	435
11.5 Other personnel compensation.....	1	—	—	—
11.8 Special personal services payments.....	6	1	—	—
Total personnel compensation.....	699	962	245	980
12.1 Personnel benefits: Civilian.....	60	82	23	85
21.0 Travel and transportation of persons.....	161	175	46	175
22.0 Transportation of things.....	64	63	19	65
23.0 Rent, communications, and utilities.....	35	16	4	15
25.0 Other services.....	829	796	225	775
26.0 Supplies and materials.....	307	99	28	100
31.0 Equipment.....	105	142	41	140
32.0 Lands and structures.....	11	—	—	—
41.0 Grants, subsidies, and contributions.....	1,241	1,184	320	1,184
Total obligations, allocation accounts.....	3,512	3,519	951	3,519
99.0 Total obligations.....	554,259	495,651	153,539	510,612

Obligations are distributed as follows:

Department of Agriculture:				
Forest Service.....	550,747	492,132	152,588	507,093
Animal and Plant Health Inspection Service.....	636	683	171	683
Agricultural Research Service.....	414	436	110	436
Cooperative State Research Service.....	1,241	1,184	320	1,184
Department of the Interior.....	1,221	1,216	350	1,216

Personnel Summary

FOREST SERVICE				
Direct:				
Total number of permanent positions.....	13,301	13,509		13,663
Full-time equivalent of other positions.....	9,168	6,269		6,386
Average paid employment.....	20,600	18,252		18,441
Average GS grade.....	8.63	8.64		8.64
Average GS salary.....	\$15,149	\$15,947		\$15,947
Average salary of ungraded positions.....	\$12,261	\$13,008		\$13,008

Reimbursable:				
Total number of permanent positions.....	136	138		138
Full-time equivalent of other positions.....	91	122		122
Average paid employment.....	211	248		248
Average GS grade.....	8.63	8.64		8.64
Average GS salary.....	\$15,149	\$15,947		\$15,947
Average salary of ungraded positions.....	\$12,261	\$13,008		\$13,008

ALLOCATION ACCOUNTS

Total number of permanent positions.....	32	42		42
Full-time equivalent of other positions.....	42	48		48
Average paid employment.....	70	85		85
Average GS grade.....	8.99	9.00		9.00
Average GS salary.....	\$15,043	\$15,059		\$15,059
Average salary of ungraded positions.....	\$4,867	\$4,867		\$4,867

CONSTRUCTION AND LAND ACQUISITION

For construction and acquisition of buildings and other facilities required in the conservation, management, investigation, protection and utilization of national forest resources, point discharge monitoring and evaluation, and non-point discharge surveillance monitoring and evaluation, and the acquisition of lands and interests therein necessary to these objectives, **[\$18,134,000]** **\$14,414,000**, to remain available until expended: *Provided*, That not more than **[\$1,525,000]** **\$1,740,000** of this appropriation may be used for acquisition of land under the Act of March 1, 1911, as amended (16 U.S.C. 513-519).

For "Construction and land acquisition" for the period July 1, 1976, through September 30, 1976, \$11,074,000, to remain available until expended.] (7 U.S.C. 428a, 1012, 2250; 16 U.S.C. 475, 513-519a, 528-531, 1601-1610; 86 Stat. 816; Department of the Interior and Related Agencies Appropriation Act, 1976, and the period ending September 30, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-96-1103-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Forest land management construction.....	7,497	10,100	5,272	5,763
2. Research construction.....	4,181	4,170	3,000	204
3. Pollution abatement.....	23,896	17,909	13,050	6,016
4. Land acquisition, Weeks Act.....	1,653	1,884	902	1,331
Total direct program.....	37,227	34,063	22,224	13,314
Total reimbursable program.....	65	250	50	250
Total program costs, funded ¹	37,292	34,313	22,274	13,564
Change in selected resources (undelivered orders).....	-11,438	2,386	-11,150	1,100
10 Total obligations.....	25,854	36,699	11,124	14,664
Financing:				
11 Receipts and reimbursements from: Federal funds.....	-65	-250	-50	-250
21 Unobligated balance available, start of period.....	-12,767	-18,315		
24 Unobligated balance available, end of period.....	18,315			
40 Budget authority (appropriation).....	31,337	18,134	11,074	14,414
Relation of obligations to outlays:				
71 Obligations incurred, net.....	25,789	36,449	11,074	14,414
72 Obligated balance, start of period.....	26,303	13,577	15,726	4,867
74 Obligated balance, end of period.....	-13,577	-15,726	-4,867	-4,722
90 Outlays.....	38,515	34,300	21,933	14,559

¹ Includes capital outlay as follows: 1975, \$24,966 thousand; 1976, \$23,100 thousand; TQ, \$15,000 thousand; 1977, \$8,000 thousand.

1. *Forest land management construction.*—(a) *Recreation facilities.*—To provide facilities necessary to safely meet increased recreation demand without sacrificing environment values and without unduly impinging upon other resource uses of the national forests.

(b) *Other facilities.*—To provide for construction and acquisition of fire, administrative, and other improvements and related facilities necessary to carry out national forest programs. Includes fire lookouts, offices, dwellings, and barracks for employee housing, service and storage buildings, insectories, tree nursery buildings, basic communication systems, and other forest resource management projects. Also includes acquisition of land and interests therein for administrative purposes.

2. *Research construction.*—To provide for construction, alteration, and improvement of research laboratories and related facilities, and for procurement and installation of necessary initial equipment needed to put the facility into operating condition.

3. *Pollution abatement.*—To reduce water and air pollution from existing recreation, research, fire, and administrative facilities consistent with State and Federal air and water quality standards as required by Executive Orders 11507 and 11752 and Public Law 92-500.

4. *Land acquisition, Weeks Act.*—Lands are purchased to protect the watersheds of navigable streams and to increase the production of timber, with the approval of the National Forest Reservation Commission.

Object Classification (in thousands of dollars)

Identification code 05-96-1103-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
FOREST SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	6,695	6,020	2,440	4,740
11.3 Positions other than permanent.....	1,746	1,735	800	1,335
11.5 Other personnel compensation.....	181	185	55	125
Total personnel compensation.....	8,622	7,940	3,295	6,200
12.1 Personnel benefits: Civilian.....	888	810	345	620
13.0 Benefits for former personnel.....	3	5		
21.0 Travel and transportation of persons.....	495	450	190	240
22.0 Transportation of things.....	326	500	215	160
23.0 Rent, communications, and utilities.....	641	510	100	310
24.0 Printing and reproduction.....	31	75	20	15
25.0 Other services.....	5,666	9,761	2,924	2,979
26.0 Supplies and materials.....	905	2,500	400	440
31.0 Equipment.....	958	1,850	250	470
32.0 Lands and structures.....	6,542	12,000	3,340	3,000
33.0 Investments and loans.....	3			
41.0 Grants, subsidies, and contributions.....	4			
42.0 Insurance claims and indemnities.....	6			
Subtotal.....	25,090	36,401	11,079	14,434
95.0 Quarters and subsistence charges.....	-17	-20	-5	-20
Total direct obligations.....	25,073	36,381	11,074	14,414
Reimbursable obligations:				
25.0 Other services.....	65	250	50	250
Total obligations, Forest Service.....	25,138	36,631	11,124	14,664
GENERAL SERVICES ADMINISTRATION				
21.0 Travel and transportation of persons.....	3	4		
25.0 Other services.....	18	31		
32.0 Lands and structures.....	695	33		
Total obligations, General Services Administration.....	716	68		
99.0 Total obligations.....	25,854	36,699	11,124	14,664

Personnel Summary

Total number of permanent positions.....	473	528		528
Full-time equivalent of other positions.....	194	188		111
Average paid employment.....	602	552		381
Average GS grade.....	8.63	8.64		8.64
Average GS salary.....	\$15,149	\$15,947		\$15,947
Average salary of ungraded positions.....	\$12,261	\$13,008		\$13,008

General and special funds—Continued

[YOUTH CONSERVATION CORPS]

For expenses necessary to carry out the provisions of the Act of August 13, 1970, as amended by Public Law 93-408, \$25,000,000, to remain available until the end of the fiscal year following the fiscal year for which appropriated: *Provided*, That \$12,500,000 shall be available to the Secretary of the Interior and \$12,500,000 shall be available to the Secretary of Agriculture. (Department of the Interior and Related Agencies Appropriation Act, 1976, and the period ending September 30, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-96-1125-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Program development (program costs, funded)	9,958	14,471	12,180	16,000
Change in selected resources (undelivered orders)	338	1,257	-4,500	
10 Total obligations	10,296	15,728	7,680	16,000
Financing:				
21 Unobligated balance available, start of period	-4,330	-4,408	-23,680	-16,000
24 Unobligated balance available, end of period	4,408	23,680	16,000	
25 Unobligated balance lapsing	18			
40 Budget authority (appropriation)	10,392	35,000		
Relation of obligations to outlays:				
71 Obligations incurred, net	10,296	15,728	7,680	16,000
72 Obligated balance start of period	3,706	4,142	4,370	1,050
74 Obligated balance, end of period	-4,142	-4,370	-1,050	-1,050
90 Outlays	9,859	15,500	11,000	16,000

¹ Includes capital outlay as follows: 1975, \$30 thousand; 1976, \$50 thousand; TQ, \$5 thousand; 1977, \$50 thousand.

The objectives of the Youth Conservation Corps Act of 1970, as amended (Public Law 93-408, September 3, 1974) are to provide (1) gainful employment of America's youth, ages 15 through 18, during the summer months in a healthful outdoor atmosphere, (2) to further development and maintenance of the natural resources of the United States by the youth, and (3) an opportunity for understanding and appreciation of the Nation's natural environment and heritage.

Object Classification (in thousands of dollars)

Identification code 05-96-1125-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
FOREST SERVICE				
Personnel compensation:				
11.1 Permanent positions	618	535	435	545
11.3 Positions other than permanent	700	570	505	585
11.5 Other personnel compensation	43	30	20	30
11.8 Special personal services payments	944	1,890	1,215	1,940
Total personnel compensation	2,305	3,025	2,175	3,100
12.1 Personnel benefits: Civilian	179	130	110	135
21.0 Travel and transportation of persons	91	80	60	80
22.0 Transportation of things	127	90	45	90
23.0 Rent, communications, and utilities	112	80	45	85
24.0 Printing and reproduction	23	10	10	10
25.0 Other services	627	1,377	953	1,408
26.0 Supplies and materials	344	660	395	680
31.0 Equipment	52	40	30	40
32.0 Lands and structures	3	2	2	2
33.0 Investments and loans	23	30	25	30
41.0 Grants, subsidies, and contributions	-4			
Subtotal	3,882	5,524	3,850	5,660
95.0 Quarters and subsistence charges	-19	-10	-10	-10
Total obligations, Forest Service	3,863	5,514	3,840	5,650
DEPARTMENT OF THE INTERIOR				
Personnel compensation:				
11.1 Permanent positions	72	600	420	615
11.3 Positions other than permanent	548	860	600	885
Total personnel compensation	620	1,460	1,020	1,500
12.1 Personnel benefits: Civilian	40	145	100	150
21.0 Travel and transportation of persons	197	215	150	220
22.0 Transportation of things	37	40	30	40
23.0 Rent, communications, and utilities	22	25	20	25
24.0 Printing and reproduction	8	10	10	10
25.0 Other services	2,525	3,229	2,250	3,310

26.0 Supplies and materials	275	300	200	305
31.0 Equipment	83	90	60	90
41.0 Grants, subsidies, and contributions	2,626	4,700		4,700
Total obligations, Department of the Interior	6,433	10,214	3,840	10,350
99.0 Total obligations	10,296	15,728	7,680	16,000

Personnel Summary

FOREST SERVICE				
Total number of permanent positions	44	53		53
Full-time equivalent of other positions	92	69		69
Average paid employment	132	103		103
Average GS grade	8.63	8.64		8.64
Average GS salary	\$15,149	\$15,947		\$15,947
Average salary of ungraded positions	\$12,261	\$13,008		\$13,008
DEPARTMENT OF THE INTERIOR				
Total number of permanent positions	8	51		51
Full-time equivalent of other positions	90	176		176
Average paid employment	98	210		210
Average GS grade	8.3	10.0		10.0
Average GS salary	\$16,000	\$18,300		\$18,300
Average salary of ungraded positions	\$9,000	\$9,000		\$9,000

FOREST ROADS AND TRAILS [(LIQUIDATION OF CONTRACT AUTHORITY)]

For expenses necessary for carrying out the provisions of title 23, United States Code, sections 203 and 205, relating to the construction and maintenance of forest development roads and trails, \$112,857,000, to remain available until expended, for liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203: *Provided*, That funds available under the Act of March 4, 1913 (16 U.S.C. 501) shall be merged with and made a part of this appropriation: *Provided further*, That \$200,000,000 is available pursuant to the provisions of section 9 of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1601-1610) for the construction of roads by timber purchasers in advance of a determination of payments due pursuant to the Act of March 4, 1907 (16 U.S.C. 499) and the Acts of May 23, 1908 and March 1, 1911 (16 U.S.C. 500).

Funds available under the Act of March 4, 1913 (16 U.S.C. 501) during the period July 1, 1976, through September 30, 1976, shall be merged with and made a part of this appropriation and shall be used for expenses necessary for carrying out the provisions of title 23, United States Code, sections 203 and 205, relating to the construction and maintenance of forest development roads and trails, to remain available until expended. (7 U.S.C. 2250; 16 U.S.C. 532-536; 23 U.S.C. 101, 209; Department of the Interior and Related Agencies Appropriation Act, 1976, and the period ending September 30, 1976.)

Program and Financing (in thousands of dollars)

Identification code 05-96-2262-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Construction of roads and trails	111,505	115,837	63,130	326,497
2. Maintenance of roads and trails	49,447	43,500	16,200	52,300
Total direct program	160,952	159,337	79,330	378,797
Reimbursable program:				
1. Construction of roads and trails	176	700	175	700
2. Maintenance of roads and trails	127	300	75	300
Total reimbursable program	303	1,000	250	1,000
Total program costs, funded	161,255	160,337	79,580	379,797
Change in selected resources (undelivered orders)	-3,280	15,635	-27,000	-8,693
10 Total obligations	157,975	175,972	52,580	371,104
Financing:				
Receipts and reimbursements from:				
11 Federal funds	-47,256	-36,809	-47,050	-15,150
14 Non-Federal sources	-50	-100	-100	-100
21.49 Unobligated balance available, start of period: Contract authority	-450,000	-417,720	-278,657	-273,227
24.49 Unobligated balance available, end of period: Contract authority	417,720	278,657	273,227	117,373
Budget authority	78,389			200,000

Budget authority:				
Current:				
40	Appropriation	124,578	112,859	370,104
40.49	Portion applied to liquidate contract authority	-124,578	-112,859	-170,104
43	Appropriation (adjusted)			200,000
49.11	Contract authority rescinded (23 U.S.C. A104)	-61,611		
Permanent:				
69	Contract authority (23 U.S.C. 203)	140,000		
Relation of obligations to outlays:				
71	Obligations incurred, net	110,669	139,063	5,430
	Obligated balance, start of period:			355,854
72.40	Appropriation	15,558	25,591	
72.49	Contract authority	35,759	21,850	48,054
	Obligated balance, end of period:			53,484
74.40	Appropriation	-25,591		-161,400
74.49	Contract authority	-21,850	-48,054	-39,234
90	Outlays	114,545	138,450	208,704

¹ Includes capital outlay as follows: 1975, \$73,561 thousand; 1976, \$75,000 thousand; TQ, \$35,000 thousand; 1977, \$265,000 thousand.

Status of Unfunded Contract Authority (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Unfunded balance, start of period	485,759	439,570	326,711	326,711
Contract authority	140,000			
Unfunded balance rescinded (Public Law 93-529)	-61,611			
Unfunded balance, end of period	-439,570	-326,711	-326,711	-156,607
Appropriation to liquidate contract authority	124,578	112,859		170,104

Roads and trails are essential to protection and management of national forests and utilization of their resources.

The Federal-Aid Highway Act of 1973 provided authority of \$140 million each for 1974, 1975, and 1976. The authority is available for obligation 1 year preceding and 2 years after close of fiscal year for which authorized. This budget provides for utilization of \$155.9 million unused contract authority.

Provision is also made for budget authority to carry out item (2) of 16 United States Code 535. This is in accordance with section 9 of Public Law 93-378 (August 17, 1974) and definitions in section 3(a) of Public Law 93-344 (July 12, 1974). The above provisions relate to forest development road construction and reconstruction as negotiated in timber sales contracts. These roads are those required within a timber sale area specifically for the removal of the timber, but which will remain on the national forest development road system for resource-management purposes after the timber sale contract is completed. The value of timber purchaser road construction will be deducted from timber sale receipts before determining payments to States and counties pursuant to the Acts of May 23, 1908 and March 1, 1911 (16 U.S.C. 500).

Of the revenues received annually from national forest activities, 10% is available under the permanent appropriation Roads and Trails for States, for construction and maintenance within the States from which such proceeds are derived. Such amounts are merged with this appropriation for obligational purposes.

Object Classification (in thousands of dollars)

Identification code 05-96-2262-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
FOREST SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	58,367	62,600	16,595
11.3	Positions other than permanent	25,292	26,975	8,225
11.5	Other personnel compensation	2,146	2,150	770
11.8	Special personal services payments	6		
	Total personnel compensation	85,811	91,725	25,590
12.1	Personnel benefits: Civilian	9,230	9,900	2,580
13.0	Benefits for former personnel	16	5	
21.0	Travel and transportation of persons	3,830	3,900	1,155
22.0	Transportation of things	6,660	7,850	2,170

23.0	Rent, communications, and utilities	4,976	5,800	1,175	5,300
24.0	Printing and reproduction	489	575	125	520
25.0	Other services	21,157	25,093	10,770	26,714
26.0	Supplies and materials	7,609	8,950	2,500	8,800
31.0	Equipment	2,717	3,200	775	3,000
32.0	Lands and structures	14,755	17,500	5,500	15,700
42.0	Insurance claims and indemnities	76	75	25	80
44.0	Refunds	36	40	-----	-----
	Subtotal direct obligations	157,362	174,613	52,365	169,654
95.0	Quarters and subsistence charges	-277	-270	-85	-300
	Total direct obligations	157,085	174,343	52,280	169,354
	Reimbursable obligations:				
	Personnel compensation:				
11.1	Permanent positions	133	285	105	285
11.3	Positions other than permanent	47	105	25	105
11.5	Other personnel compensation	2	5	5	5
	Total personnel compensation	182	395	135	395
12.1	Personnel benefits: Civilian	17	35	15	35
21.0	Travel and transportation of persons	11	25	10	25
22.0	Transportation of things	10	20	10	20
23.0	Rent, communications, and utilities	4	10	5	10
25.0	Other services	56	120	50	120
26.0	Supplies and materials	5	15	15	15
31.0	Equipment	18	20	10	20
32.0	Lands and structures	-----	360	-----	360
	Total reimbursable obligations	303	1,000	250	1,060
	Total obligations, Forest Service	157,388	175,343	52,530	170,354

DEPARTMENT OF TRANSPORTATION

Personnel compensation:					
11.1	Permanent positions	40	41	10	42
11.3	Positions other than permanent	5	6	1	6
11.5	Other personnel compensation	6	6	1	6
Total personnel compensation		51	53	12	54
12.1	Personnel benefits: Civilian	1	5	1	5
21.0	Travel and transportation of persons	10	12	3	12
22.0	Transportation of things	3	3	1	3
23.0	Rent, communications, and utilities	1	1	1	1
24.0	Printing and reproduction	1	1	1	1
25.0	Other services	63	72	18	72
26.0	Supplies and materials	1	1	1	1
32.0	Lands and structures	456	481	12	601
Total obligations, Department of Transportation		587	629	50	750

TIMBER PURCHASER CREDITS

25.0	Other services				200,000
99.0	Total obligations	157,975	175,972	52,580	371,104

Personnel Summary

FOREST SERVICE				
Direct:				
	Total number of permanent positions	4,624	4,417	4,417
	Full-time equivalent of other positions	2,894	3,030	3,000
	Average paid employment	6,722	7,084	6,956
	Average GS grade	8.63	8.64	8.64
	Average GS salary	\$15,149	\$15,947	\$15,947
	Average salary of ungraded positions	\$12,261	\$13,008	\$13,008
Reimbursable:				
	Total number of permanent positions	11	17	17
	Full-time equivalent of other positions	5	11	11
	Average paid employment	14	26	26
	Average GS grade	8.63	8.64	8.64
	Average GS salary	\$15,149	\$15,947	\$15,947
	Average salary of ungraded positions	\$12,261	\$13,008	\$13,008

DEPARTMENT OF TRANSPORTATION

	Total number of permanent positions	3	3	3
	Full-time equivalent of other positions	1	1	1
	Average paid employment	4	4	4
	Average GS grade	8.40	8.41	8.41
	Average GS salary	\$14,352	\$15,240	\$15,464

ACQUISITION OF LANDS FOR NATIONAL FORESTS

SPECIAL ACTS

For acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts, authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts, Cache National Forest, Utah, Act of May 11, 1938 (52 Stat. 347), as amended, \$20,000; Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (49 Stat. 866), as amended, \$30,000; Toiyabe National Forest, Nevada, Act of June 25, 1938 (52 Stat. 1205), as amended, \$10,000; Angeles National Forest, California, Act of June 11, 1940 (54 Stat. 299), \$20,000; San Ber-

General and special funds—Continued

ACQUISITION OF LANDS FOR NATIONAL FORESTS—Continued

SPECIAL ACTS—continued

nardino and Cleveland National Forests, California, Act of June 15, 1938 (52 Stat. 699), as amended, [\$81,000] \$80,000; in all, [\$161,000: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of the national forests and/or for the acquisition of any land without the approval of the local government concerned] \$160,000. (*Department of the Interior and Related Agencies Appropriation Act, 1976, and the period ending September 30, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-96-5208-0-2-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Cache National Forest, Utah	20	20	-----	20
2. Uinta and Wasatch National Forests, Utah	26	30	-----	30
3. Toiyabe National Forest, Nevada	10	10	-----	10
4. Angeles National Forest, California	13	20	-----	20
5. San Bernardino and Cleveland National Forests, California	88	81	-----	80
Total program costs, funded ¹	157	161	-----	160
Change in selected resources (undelivered orders)	-2	-----	-----	-----
10 Total obligations	155	161	-----	160
Financing:				
25 Unobligated balance lapsing	7	-----	-----	-----
40 Budget authority (appropriation)(special fund)	161	161	-----	160
Relation of obligations to outlays:				
71 Obligations incurred, net	155	161	-----	160
72 Obligated balance, start of period	68	68	68	-----
74 Obligated balance, end of period	-68	-68	-----	-50
77 Adjustments in expired accounts	1	-----	-----	-----
90 Outlays	155	161	68	110

¹ Includes capital outlay as follows: 1975, \$151 thousand; 1976, \$155 thousand; TQ, \$0; 1977, \$155 thousand.

Amounts Available for Appropriation (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Receipts	154	161	-----	160
Unobligated balance returned to unappropriated receipts	7	-----	-----	-----
Total available for appropriation	161	161	-----	160
Appropriation	-161	-161	-----	-160
Unappropriated balance, end of period	-----	-----	-----	-----

On the basis of agreements with certain counties in Utah, Nevada, and California, National Forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the National Forests to aid in the control of soil erosion and flood damage.

Object Classification (in thousands of dollars)

Identification code 05-96-5208-0-2-302	1975 act.	1976 est.	TQ est.	1977 est.
11.1 Personnel compensation: Permanent positions	5	-----	-----	-----
12.1 Personnel benefits: Civilian	1	-----	-----	-----
25.0 Other services	3	-----	-----	-----
32.0 Lands and structures	146	161	-----	160
99.0 Total obligations	155	161	-----	160

Personnel Summary

Total number of permanent positions	0	-----	-----	-----
Full-time equivalent of other positions	0	-----	-----	-----
Average paid employment	0	-----	-----	-----

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

For acquisition of lands in accordance with the Act of December 4, 1967 (16 U.S.C. 484a), to remain available until expended, [\$35,000] \$54,000, to be derived from deposits by public school authorities under said Act. (*Department of the Interior and Related Agencies Appropriation Act, 1976, and the period ending September 30, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-96-5216-0-2-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Acquisition of land:				
1. California	40	33	-----	46
2. Georgia	-----	16	-----	-----
3. Minnesota	-----	18	-----	-----
4. Montana	-----	1	-----	-----
5. Oklahoma	-----	5	-----	-----
6. South Carolina	-----	2	-----	-----
7. Wisconsin	-----	15	-----	-----
8. Virginia	-----	-----	-----	8
Total program costs, funded ¹	40	90	-----	54
Change in selected resources (undelivered orders)	-28	-----	-----	-----
10 Total obligations (object class 32.0)	12	90	-----	54
Financing:				
21 Unobligated balance available, start of period	-27	-55	-----	-----
24 Unobligated balance available, end of period	55	-----	-----	-----
40 Budget authority (appropriation)(special fund)	39	35	-----	54
Relation of obligations to outlays:				
71 Obligations incurred, net	12	90	-----	54
72 Obligated balance, start of period	28	-----	-----	-----
74 Obligated balance, end of period	-----	-----	-----	-----
90 Outlays	40	90	-----	54

¹ Includes capital outlay as follows: 1975, \$40 thousand; 1976, \$90 thousand; TQ, \$0; 1977, \$54 thousand.

Amounts Available for Appropriation (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Unappropriated balance, start of period	56	89	54	54
Receipts	72	-----	-----	-----
Total available for appropriation	128	89	54	54
Appropriation	-39	-35	-----	-54
Unappropriated balance, end of period	89	54	54	-----

Deposits made by public school districts or public school authorities to provide for cash equalization of certain land exchanges are, when appropriated, used to acquire similar lands suitable for National Forest System purposes in the same State as the National Forest lands conveyed in the exchange (16 U.S.C. 484a).

COOPERATIVE RANGE IMPROVEMENTS

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests in accordance with section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), to be derived from grazing fees as authorized by said section, \$700,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1976, and the period ending September 30, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-96-5207-0-2-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Advanced to forest protection and utilization (costs—obligations) (object class 25.0)	679	721	-----	700
Financing:				
21 Unobligated balance available, start of period	-----	-21	-----	-----
24 Unobligated balance available, end of period	21	-----	-----	-----
40 Budget authority (appropriation)(special fund)	700	700	-----	700
Relation of obligations to outlays:				
71 Obligations incurred, net	679	721	-----	700
90 Outlays	679	721	-----	700

Part of the grazing fees from the national forests, when appropriated, are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock watering facilities, bridges, corrals, and driveways. These funds are advanced to, and merged with, the appropriation Forest protection and utilization, subappropriation Forest land management.

ASSISTANCE TO STATES FOR TREE PLANTING

For expenses necessary to carry out section 401 of the Agricultural Act of 1956, approved May 28, 1956 (16 U.S.C. 568e), **[\$1,359,000]** **\$1,373,000**, to remain available until expended.

["For "Assistance to States for tree planting" for the period July 1, 1976, through September 30, 1976, \$829,000, to remain available until expended."] (*Department of the Interior and Related Agencies Appropriation Act, 1976, and the period ending September 30, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-96-1101-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Tree planting assistance (program costs, funded).....	1,339	1,399	1,079	1,123
Change in selected resources (undelivered orders).....	-1	-----	-250	250
10 Total obligations.....	1,338	1,399	829	1,373
Financing:				
21 Unobligated balance available, start of period.....	-24	-40	-----	-----
24 Unobligated balance available, end of period.....	40	-----	-----	-----
40 Budget authority (appropriation).....	1,355	1,359	829	1,373
Relation of obligations to outlays:				
71 Obligations incurred, net.....	1,338	1,399	829	1,373
72 Obligated balance, start of period.....	477	527	526	300
74 Obligated balance, end of period.....	-527	-526	-300	-457
90 Outlays.....	1,288	1,400	1,055	1,216

¹ Includes capital outlay as follows: 1975, \$1 thousand; 1976, \$5 thousand; TQ, \$1 thousand; 1977, \$5 thousand.

To carry out section 401 of the Agricultural Act of 1956, assistance is given to the State forester or other State official, through technical advice and financial contribution, to carry out tree planting and reforestation work in accordance with plans submitted by the State and approved by the Secretary.

Object Classification (in thousands of dollars)

Identification code 05-96-1101-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	242	232	96	235
11.3 Positions other than permanent.....	11	18	8	20
Total personnel compensation.....	253	250	104	255
12.1 Personnel benefits: Civilian.....	24	28	12	28
21.0 Travel and transportation of persons.....	28	31	20	25
22.0 Transportation of things.....	2	2	2	5
23.0 Rent, communications, and utilities.....	11	11	4	15
24.0 Printing and reproduction.....	10	10	6	15
25.0 Other services.....	2	7	31	32
26.0 Supplies and materials.....	54	55	10	93
31.0 Equipment.....	4	5	-----	5
41.0 Grants, subsidies, and contributions.....	950	1,000	640	900
99.0 Total obligations.....	1,338	1,399	829	1,373

Personnel Summary

Total number of permanent positions.....	19	13	-----	13
Full-time equivalent of other positions.....	2	3	-----	3
Average paid employment.....	15	16	-----	16
Average GS grade.....	8.63	8.64	-----	8.64
Average GS salary.....	\$15,149	\$15,947	-----	\$15,947
Average salary of ungraded positions.....	\$12,261	\$13,008	-----	\$13,008

CONSTRUCTION AND OPERATION OF RECREATION FACILITIES

For construction, operation, and maintenance of outdoor recreation facilities, including collection of special recreation use fees, to remain available until expended, **[\$3,674,000]** **\$2,475,000**, to be derived from the special receipt accounts established by section 1(b) of the Act of July 15, 1968 (82 Stat. 354), and section 4(e) of the Act of July 11, 1972 (86 Stat. 461): *Provided*, That not more than 40 per centum of the amount credited pursuant to section 4(e) of the Act of July 11, 1972, shall be available for the enhancement of the fee collection system established by section 4 of such Act, including the promotion and enforcement thereof.

["For "Construction and operation of recreation facilities" for the period July 1, 1976, through September 30, 1976, \$2,212,000, to remain available until expended."] (*Department of the Interior and Related Agencies Appropriation Act, 1976, and the period ending September 30, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 05-96-5009-0-2-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Construction, reconstruction, administration, operation, and maintenance of recreation facilities (program costs, funded).....	1,603	2,888	2,930	2,475
Change in selected resources (undelivered orders).....	-331	50	-----	-----
10 Total obligations.....	1,272	2,938	2,930	2,475
Financing:				
21 Unobligated balance available, start of period.....	-69	-58	-794	-76
24 Unobligated balance available, end of period.....	58	794	76	76
40 Budget authority (appropriation) (indefinite special fund).....	1,260	3,674	2,212	2,475
Relation of obligations to outlays:				
71 Obligations incurred, net.....	1,272	2,938	2,930	2,475
72 Obligated balance, start of period.....	828	249	402	402
74 Obligated balance, end of period.....	-249	-402	-402	-377
90 Outlays.....	1,851	2,785	2,930	2,500

¹ Includes capital outlay as follows: 1975, \$311 thousand; 1976, \$575 thousand; TQ, \$575 thousand; 1977, \$500 thousand.

Amounts Available for Appropriation (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Unappropriated balance, start of period.....	10	95	-794	-76
Revenue.....	1,345	2,785	2,930	2,475
Total available for estimated appropriation.....	1,355	2,880	2,136	2,399
Appropriation.....	-1,260	-3,674	-2,212	-2,475
Unappropriated balance, end of period.....	95	-794	-76	-76

Approximately 65% of the recreation admission and user fees collected are, when appropriated, used to administer, operate, maintain, and improve the recreation program in the national forests (82 Stat. 354; 86 Stat. 459).

Object Classification (in thousands of dollars)

Identification code 05-96-5009-0-2-302	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	451	1,125	655	1,075
11.3 Positions other than permanent.....	306	700	560	645
11.5 Other personnel compensation.....	17	35	35	30
Total personnel compensation.....	774	1,860	1,250	1,750
12.1 Personnel benefits: Civilian.....	76	180	120	175
13.0 Benefits for former personnel.....	1	1	-----	-----
21.0 Travel and transportation of persons.....	17	55	40	30
22.0 Transportation of things.....	53	175	100	70
23.0 Rent, communications, and utilities.....	57	60	50	75
25.0 Other services.....	113	119	450	140
26.0 Supplies and materials.....	130	400	825	170
31.0 Equipment.....	19	25	25	25
32.0 Lands and structures.....	38	75	75	50
Subtotal.....	1,278	2,950	2,935	2,485
95.0 Quarters and subsistence charges.....	-6	-12	-5	-10
99.0 Total obligations.....	1,272	2,938	2,930	2,475

General and special funds—Continued

CONSTRUCTION AND OPERATION OF RECREATION FACILITIES—CON.

Personnel Summary

Total number of permanent positions.....	42	95	95
Full-time equivalent of other positions.....	41	83	64
Average paid employment.....	75	165	135
Average GS grade.....	8.63	8.64	8.64
Average GS salary.....	\$15,149	\$15,947	\$15,947
Average salary of ungraded positions.....	\$12,261	\$13,008	\$13,008

OTHER GENERAL FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-96-9998-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Acquisition of lands for Uinta National Forest, Utah.....	7	68		
2. Acquisition of lands for Wasatch National Forest, Utah.....	2	215		
3. Acquisition of lands for Superior National Forest, Minnesota.....	17	-17		
4. Acquisition of lands, Klamath Indians.....	49,000			
Total program costs, funded ¹	49,026	266		
Change in selected resources (undelivered orders).....	-7			
10 Total obligations.....	49,019	266		
Financing:				
21 Unobligated balance available, start of period.....	-296	-277		
24 Unobligated balance available, end of period.....	277			
25 Unobligated balance lapsing.....		11		
40 Budget authority (appropriation).....	49,000			
Relation of obligations to outlays:				
71 Obligations incurred, net.....	49,019	266		
72 Obligated balance, start of period.....	7	18		
74 Obligated balance, end of period.....	-18			
90 Outlays.....	49,008	284		
Distribution of outlays by account:				
Acquisition of lands for Uinta National Forest.....	7	68		
Acquisition of lands for Wasatch National Forest.....	1	216		
Acquisition of lands, Klamath Indians.....	49,000			

¹ Includes capital outlay as follows: 1975, \$49,025 thousand; 1976, \$265 thousand; TQ, \$0; 1977, \$0.

1. *Acquisition of lands for Uinta National Forest, Utah.*—79 Stat. 899, approved October 1, 1965, provided authorization for the appropriation of \$300 thousand for purchase of nonfederally owned land to promote the control of floods and the reduction of soil erosion through restoration of adequate vegetative cover. The full amount of this authorization was appropriated in fiscal year 1967.

2. *Acquisition of lands for Wasatch National Forest, Utah.*—76 Stat. 545, approved September 14, 1962, added some 24,000 acres to the Wasatch National Forest and authorized the appropriation of \$400 thousand for purchase of privately owned lands within the area to aid in the control of floods and reduction of soil erosion. The 1965 appropriation completed the authorization.

3. *Acquisition of lands for Superior National Forest, Minnesota.*—Lands are acquired in the Boundary Waters Canoe Area.

4. *Acquisition of lands, Klamath Indians.*—Approximately 134,961 acres of Klamath Indian forest lands in Oregon were acquired by condemnation and became a part of the Winema National Forest.

Object Classification (in thousands of dollars)

Identification code 05-96-9998-0-1-302	1975 act.	1976 est.	TQ est.	1977 est.
11.1 Personnel compensation: Permanent positions.....	2			
32.0 Lands and structures.....	49,017	266		
99.0 Total obligations.....	49,019	266		

Personnel Summary

Total number of permanent positions.....	0		
Full-time equivalent of other positions.....	0		
Average paid employment.....	0		

FOREST SERVICE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 05-96-9999-0-2-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Roads and trails for States, national forests fund.....	47,003	35,909	46,900	14,250
2. Brush disposal.....	26,382	31,029	12,079	27,494
3. Licensee programs, Forest Service.....	92	327	175	200
4. Restoration of forest lands and improvements.....	51	50	15	50
Total program costs, funded ¹	73,528	67,315	59,169	41,994
Change in selected resources (undelivered orders).....	-403	1,000	-2,179	1,975
10 Total obligations.....	73,125	68,315	56,990	43,969
Financing:				
21 Unobligated balance available, start of period.....	-26,058	-24,380	-25,274	-24,262
24 Unobligated balance available, end of period.....	24,380	25,274	24,262	27,873
60 Budget authority (appropriation) (permanent, indefinite, special funds).....	71,447	69,209	55,978	47,580
Distribution of budget authority by account:				
Roads and trails for States, national forests fund.....	47,003	35,909	46,900	14,250
Brush disposal.....	24,184	33,000	9,000	33,000
Licensee programs, Forest Service.....	223	250	63	280
Restoration of forest lands and improvements.....	37	50	15	50
Relation of obligations to outlays:				
71 Obligations incurred, net.....	73,125	68,315	56,990	43,969
72 Obligated balance, start of period.....	4,739	3,968	4,959	1,537
74 Obligated balance, end of period.....	-3,968	-4,959	-1,537	-4,028
90 Outlays.....	73,895	67,324	60,412	41,478
Distribution of outlays by account:				
Roads and trails for States, national forests fund.....	47,003	35,909	46,900	14,250
Brush disposal.....	26,708	31,070	13,300	27,000
Licensee programs, Forest Service.....	134	295	195	178
Restoration of forest lands and improvements.....	50	50	17	50

¹ Includes capital outlay as follows: 1975, \$718 thousand; 1976, \$650 thousand; TQ, \$550 thousand; 1977, \$400 thousand.

1. *Roads and trails for States, national forests fund.*—With minor exceptions 10% of the money received from the national forests is advanced to and merged with the appropriation Forest roads and trails for construction and maintenance of roads and trails within the State from which such proceeds are derived (16 U.S.C. 501).

2. *Brush disposal.*—Payments made for this purpose by purchasers of national forest timber are used to dispose of, or treat, slash and other debris that result from cutting operations (16 U.S.C. 490).

3. *Licensee programs, Forest Service.*—Fees for the use of characters by private enterprises are collected under regulations promulgated by the Secretary and are available as follows:

a. *Smokey Bear.*—For furthering the nationwide forest-fire-prevention campaign (18 U.S.C. 711 and 31 U.S.C. 488a).

b. *Woodsy Owl.*—For promoting wise use of the environment and programs which foster maintenance and improvement of environmental quality (31 U.S.C. 488b-3-6).

4. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement of forfeiture (16 U.S.C. 579c).

Object Classification (in thousands of dollars)

Identification code 05-96-9999-0-2-302	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	6,703	7,862	1,810	7,650
11.3 Positions other than permanent.....	7,588	8,758	2,330	8,370
11.5 Other personnel compensation.....	1,448	1,653	395	1,600
11.8 Special personal services payments.....	9	10	5	10
Total personnel compensation.....	15,748	18,283	4,540	17,630
12.1 Personnel benefits: Civilian.....	1,406	1,637	430	1,590
13.0 Benefits for former personnel.....	7	8	2	-----
21.0 Travel and transportation of persons.....	358	415	105	415
22.0 Transportation of things.....	1,441	1,650	450	1,675
23.0 Rent, communications, and utilities.....	957	1,110	175	1,110
24.0 Printing and reproduction.....	132	100	25	155
25.0 Other services.....	50,556	42,202	50,828	18,449
26.0 Supplies and materials.....	1,473	1,695	285	1,715
31.0 Equipment.....	831	950	150	965
32.0 Lands and structures.....	302	360	55	350
42.0 Insurance claims and indemnities.....	15	15	5	15
44.0 Refunds.....	45	55	-----	-----
Subtotal.....	73,271	68,480	57,050	44,069
95.0 Quarters and subsistence charges.....	-146	-165	-60	-100
99.0 Total obligations.....	73,125	68,315	56,990	43,969

Personnel Summary

Total number of permanent positions.....	506	573	-----	573
Full-time equivalent of other positions.....	952	1,093	-----	1,046
Average paid employment.....	1,392	1,605	-----	1,543
Average GS grade.....	8.63	8.64	-----	8.64
Average GS salary.....	\$15,149	\$15,947	-----	\$15,947
Average salary of ungraded positions.....	\$12,261	\$13,008	-----	\$13,008

FOREST SERVICE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 05-96-9997-0-2-852	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Payment to Minnesota.....	259	259	259	65
2. Payments to counties, national grasslands.....	831	875	-----	950
3. Payments to school funds Arizona and New Mexico.....	191	77	100	25
4. Payments to States, national forests fund.....	119,482	89,770	117,250	35,600
10 Total program (costs—obligations) object class 41.0).....	120,763	90,981	117,609	36,640
Financing:				
60 Budget authority (appropriation) (permanent, indefinite, special funds).....	120,763	90,981	117,609	36,640
Relation of obligations to outlays:				
71 Obligations incurred, net.....	120,763	90,981	117,609	36,640
90 Outlays.....	120,763	90,981	117,609	36,640

1. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

2. *Payments to counties, national grasslands.*—Of the revenues received from the use of national grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

3. *Payments to school funds, Arizona and New Mexico.*—The States of Arizona and New Mexico are paid a share of the national forest receipts for school purposes (36 Stat. 562, 573).

4. *Payments to States, National forest fund.*—With minor exceptions, 25% of the money received from the national forests is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriations, as follows:

Agriculture:
Agricultural Research Service: "Salaries and expenses."
Agricultural Stabilization and Conservation Service:
"Salaries and expenses."
"Forestry incentives program."
Farmers Home Administration: "Rural community fire protection grants."
Soil Conservation Service:
"Watershed and flood prevention operations."
"Watershed planning."
"River basin surveys and investigations."
"Resource conservation and development."
Funds appropriated to the President:
"Appalachian regional development programs."
Interior:
Bureau of Land Management, "Oregon and California grant lands."
Bureau of Outdoor Recreation, "Land and water conservation fund."
Transportation:
Federal Highway Administration, "Federal-aid Highways trust fund."
Labor:
"Manpower training services, Employment Training Administration."

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations to the Forest Service for the current fiscal year [and for the period July 1, 1976, through September 30, 1976,] shall be available for: (a) purchase of not to exceed two hundred [eighty-one] *thirty-two* passenger motor vehicles of which [two] *one* hundred [twenty-five] *fifty-seven* shall be for replacement only, and hire of such vehicles; operation and maintenance of aircraft and the purchase of not to exceed four for replacement only; (b) employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 [for fiscal year 1976, and \$100,000 for the period July 1, 1976, through September 30, 1976,] for employment under 5 U.S.C. 3109; (c) uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); (d) purchase, erection, and alteration of buildings and other public improvements (7 U.S.C. 2250); (e) expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U.S.C. 514); (f) acquisition of land and interests therein for sites for administrative and not to exceed \$75,000 [for fiscal year 1976, and \$75,000 for the period July 1, 1976, through September 30, 1976,] for research purposes, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a); (g) expenses incident to acquisition by donation or exchange of land, waters, or interests in land or waters, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a), *including expenses as may be necessary to complete an exchange of the Blythe Arena and approximately 5.3 acres of National Forest land upon which it is situated in the north half of the northwest quarter, section 32, township 16 north, range 16 east, Mount Diablo Meridian, California, together with such additional National Forest land as the Forest Service may consider available for exchange: Provided, That such appropriation shall not be available for expenses incident to donations and exchanges which can be made pursuant to authorities other than the Act of August 3, 1956 (7 U.S.C. 428a); and (h) not to exceed \$100,000 [for fiscal year 1976, and \$100,000 for the period July 1, 1976, through September 30, 1976,] for expenses pursuant to the Volunteers in the National Forest Act of 1972 (16 U.S.C. 558a, 558d, 558a note).*

Funds appropriated under this Act shall not be used for acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U.S.C. 513-519, 521), where such land is not within the boundaries of an established national forest or purchase unit].

[None of the funds made available under this Act shall be obligated or expended to change the boundaries of any region, to abolish any region, to move or close any regional office for research, State and private forestry, and National Forest System administration of the Forest Service, Department of Agriculture, without the consent of the House and Senate Committees on Appropriations and the Committee on Agriculture and Forestry in the U.S. Senate and the Committee on Agriculture in the U.S. House of Representatives.]

[The period July 1, 1976, through September 30, 1976, inclusive, shall be treated as a fiscal year for the purpose of computing and making payments provided under provisions of the Acts of May 23, 1908, as amended, March 1, 1911, as amended (16 U.S.C. 500); March 4, 1913, as amended (16 U.S.C. 501); June 20, 1910 (36 Stat. 562, 573); and June 22, 1948, as amended (16 U.S.C. 577c-577h), except the percent used shall be one-quarter of the three-fourths of 1 percent specified in this Act and the period July 1 through September 30, 1976, shall not be counted as a year in computing the ten-year interval between determination of the fair appraised value of the National Forest lands involved.] (*Department of the Interior and Related Agencies Appropriation Act, 1976, and the period ending September 30, 1976.*)

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 05-96-4605-0-4-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Forestry related supply and support:				
Operating costs, funded.....	33,282	36,409	11,429	40,593
Capital outlay, funded.....	11,860	12,850	6,304	16,927
Total program costs, funded.....	45,142	49,259	17,733	57,520
Change in selected resources.....	370	48	3,605	400
10 Total obligations.....	45,512	49,307	21,338	57,920
Financing:				
Receipts and reimbursements from:				
11 Federal funds:				
Revenue.....	-37,553	-45,695	-13,408	-50,400
Income provision for increased cost of equipment replacement.....	-2,404	-4,972	-1,440	-5,413
Unfilled customer's orders.....	-767	-185	-185	-185
14 Non-Federal sources: Proceeds from sale of equipment and other assets.....	-1,773	-1,673	-247	*-1,922
21 Unobligated balance available, start of period.....	-5,855	-2,840	-6,058	
24 Unobligated balance available, end of period.....	2,840	6,058		
Budget authority.....				
Relation of obligations to outlays:				
71 Obligations incurred, net.....	3,015	-3,218	6,058	
72 Obligated balance, start of period.....	7,656	2,375	9,096	12,192
74 Obligated balance, end of period.....	-2,375	-9,096	-12,192	-13,692
90 Outlays.....	8,297	-9,939	2,962	-1,500

The Working capital fund was established by the act of August 3, 1956 (16 U.S.C. 579b), as amended by the act of October 23, 1962 (16 U.S.C. 579b). It is a self-sustaining revolving fund which provides services to national forests, experiment stations, and when necessary, to other Federal agencies, and as provided by law, to State and private agencies and persons who cooperate with the Forest Service in fire control and other authorized programs.

The forestry related supply and support services provided by the Working capital fund in fiscal year 1975 included:

Equipment service which owns, operates, maintains, replaces, and repairs common use motor driven and similar equipment. This equipment is rented to administrative units, i.e., national forests, experiment stations, and other units, and in some cases to other agencies, at rates which recover the cost of operation, repair and maintenance, management, and depreciation. The rates also include an increment which provides additional cash which, when added to depreciation earnings and the residual value of equipment, provides sufficient funds to replace the equipment.

Aircraft service which operates, maintains, and repairs Forest Service owned aircraft used in fire surveillance and suppression and in other Forest Service programs. The aircraft are rented to national forests, experiment stations, and in some cases to other agencies, at rates which recover the cost of depreciation, operation, maintenance, repair, and improvements in the airworthiness of the aircraft. Aircraft replacement costs are financed from either appropriated funds or the Forest Service Working capital fund, or a combination of both.

Supply service which operates the following common services:

Central supply which procures, stores, and issues grass seed to national forests, experiment stations, and others at prices which recover costs.

Photo reproduction laboratories which store, reproduce, and supply aerial photographs, aerial maps, and other photographs of national forest lands. The photographic reproductions are sold to national forests, experiment stations, and others at cost.

Sign shops which manufacture and supply special signs for the national forests for use in regulating traffic and as information to the public and other users of the national forests. The signs are sold to national forests and experiment stations at cost.

Subsistence which prepares and serves meals to Forest Service crews working in areas where adequate public restaurant facilities are not available.

Cribbing which manufactures special concrete structural material used in embankments for erosion control purposes along access roads in the national forests. This material is sold to national forests at prices which recover costs.

Nurseries which operate forest tree nurseries and cold storage facilities for storage of tree and seed stock and a seed extractory. Tree seed is procured, cleaned, bagged, and stored in refrigerated facilities. Tree and seed stock is sold to national forests, States, and other Federal agencies at cost.

VOLUME OF BUSINESS FOR THE VARIOUS MAJOR ACTIVITIES OF THE WORKING CAPITAL FUND

[In thousands of dollars]				
	1975 act.	1976 est.	TQ est.	1977 est.
Equipment service.....	32,322	41,867	13,235	45,029
Aircraft service.....	1,512	1,712	726	1,879
Supply service.....	2,382	2,262	850	3,683
Nursery service.....	4,143	4,602	31	4,974
Total.....	40,359	50,443	14,842	55,565

The Working capital fund requires no cash appropriation. Initially, its assets were purchased by regular Forest Service appropriations and were donated to the fund.

Object Classification (in thousands of dollars)

Identification code 05-96-4605-0-4-302	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	7,838	8,605	2,120	9,135
11.3 Positions other than permanent.....	4,203	4,645	1,225	5,050
11.5 Other personnel compensation.....	456	505	135	565
11.8 Special personal services payments.....	6	5	60	10
Total personnel compensation.....	12,503	13,760	3,540	14,760
12.1 Personnel benefits: Civilian.....	1,172	1,305	315	1,405
21.0 Travel and transportation of persons.....	233	295	70	300
22.0 Transportation of things.....	183	215	200	240
23.0 Rent, communications, and utilities.....	837	935	200	1,100
24.0 Printing and reproduction.....	32	40	10	50
25.0 Other services.....	5,791	4,300	4,147	7,585
26.0 Supplies and materials.....	13,644	15,870	6,160	17,900
31.0 Equipment.....	11,143	12,615	6,700	14,600
32.0 Lands and structures.....	14	15	5	20
41.0 Grants, subsidies, and contributions.....	2	3		5
42.0 Insurance claims and indemnities.....	3	3	1	5
44.0 Refunds.....	1	1		
Subtotal.....	45,558	49,357	21,348	57,970
95.0 Quarters and subsistence charges.....	-46	-50	-10	-50
99.0 Total obligations.....	45,512	49,307	21,338	57,920

Personnel Summary

Total number of permanent positions.....	691	691		725
Full-time equivalent of other positions.....	451	462		505
Average paid employment.....	1,007	1,037		1,114
Average GS grade.....	8.63	8.64		8.64
Average GS salary.....	\$15,149	\$15,947		\$15,947
Average salary of ungraded positions.....	\$12,261	\$13,008		\$13,008

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 05-96-3911-0-4-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Services for other Federal agencies	1,913	3,652	325	1,300
2. Forest research at experimental forests and ranges and for foreign countries	19	264	10	
3. Older Americans community service (Department of Labor)	635	4,644	1,040	3,960
4. National operation mainstream program (Department of Labor)	2,346	121		
5. Job opportunity program (Department of Commerce)		32,886		
Total program costs funded ¹	4,913	41,567	1,375	5,260
Change in selected resources (undelivered orders)	-513	-463	-50	40
10 Total obligations	4,400	41,104	1,325	5,300

Financing:				
11 Receipts and reimbursements from: Federal funds	-18,712	-24,709	-1,325	-5,300
21 Unobligated balance available, start of period	-2,082	-16,395		
24 Unobligated balance available, end of period	16,395			

Budget authority				
Relation of obligations to outlays:				
71 Obligations incurred, net	-14,312	16,395		
72 Obligated balance, start of period	1,716	1,192	1,725	200
74 Obligated balance, end of period	-1,192	-1,725	-200	
90 Outlays	-13,789	15,862	1,525	

¹ Includes capital outlay as follows: 1975, \$3 thousand; 1976, \$25 thousand; TQ, \$5 thousand; 1977, \$10 thousand.

Object Classification (in thousands of dollars)

Identification code 05-96-3911-0-4-302	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions	248	1,595	20	175
11.3 Positions other than permanent	2,428	24,150	850	1,435
11.5 Other personnel compensation	2	15		
11.8 Special personal services payments	5	25		5
Total personnel compensation	2,683	25,785	870	1,615
12.1 Personnel benefits: Civilian	173	1,730	50	110
13.0 Benefits for former personnel	36	35		
21.0 Travel and transportation of persons	65	500	20	30
22.0 Transportation of things	44	700	15	35
23.0 Rent, communications, and utilities	16	100	5	10
24.0 Printing and reproduction		5		
25.0 Other services	-534	3,834	205	65
26.0 Supplies and materials	29	2,000	130	25
31.0 Equipment	13	350	15	10
32.0 Lands and structures		65		
41.0 Grants, subsidies, and contributions	1,876	6,000	10	3,400
42.0 Insurance claims and indemnities				
44.0 Refunds				
Subtotal	4,401	41,104	1,325	5,300
95.0 Quarters and subsistence charges	-1			
99.0 Total obligations	4,400	41,104	1,325	5,300

Personnel Summary

Total number of permanent positions	23	217		217
Full-time equivalent of other positions	534	3,959		2,505
Average paid employment	551	4,069		2,581
Average GS grade	8.63	8.64		8.64
Average GS salary	\$15,149	\$15,947		\$15,947
Average salary of ungraded positions	\$12,261	\$13,008		\$13,008

Trust Funds

COOPERATIVE WORK (TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code 05-96-8028-0-7-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Construction and maintenance of roads and trails	10,898	14,650	3,860	10,000
2. Construction and maintenance of other improvements	1,422	2,000	500	1,500
3. Protection of national forest and adjacent private land	6,025	6,790	2,400	6,015
4. Sale area betterment and scaling	43,230	61,046	17,900	48,837
5. Research investigations	970	1,000	200	950
6. Administration	30	75	20	50
7. Reforestation	13	60	20	15
Total program costs, funded ¹	62,588	85,621	24,900	67,367
Change in selected resources (undelivered orders)	-1,904	3,016	-8,900	6,100
10 Total obligations	60,684	88,637	16,000	73,467

Financing:

21 Unobligated balance available, start of period	-92,890	-91,160	-75,423	-75,423
24 Unobligated balance available, end of period	91,160	75,423	75,423	74,856
60 Budget authority (appropriation) (permanent, indefinite)	58,953	72,900	16,000	72,900

Relation of obligations to outlays:

71 Obligations incurred, net	60,684	88,637	16,000	73,467
72 Obligated balance, start of period	2,440	2,890	5,527	1,527
74 Obligated balance, end of period	-2,890	-5,527	-1,527	-3,694
90 Outlays	60,234	86,000	20,000	71,300

¹ Includes capital outlay as follows: 1975, \$2,351 thousand; 1976, \$3,200 thousand; TQ, \$950 thousand; 1977, \$2,800 thousand.

Cooperative work.—Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection, and improvement of the national forests; and protection, reforestation, and administration of private lands adjacent to national forests (16 U.S.C. 490, 498, 572, 572a, 576b, 581; 31 U.S.C. 725a; 78 Stat. 1089).

Object Classification (in thousands of dollars)

Identification code 05-96-8028-0-7-302	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions	17,938	20,290	4,020	18,750
11.3 Positions other than permanent	13,046	15,070	3,645	13,500
11.5 Other personnel compensation	1,089	1,295	250	1,250
11.8 Special personal services payments	1	5		5
Total personnel compensation	32,074	36,660	7,915	33,505
12.1 Personnel benefits: Civilian	3,055	3,450	755	3,150
13.0 Benefits for former personnel	5	5	1	
21.0 Travel and transportation of persons	622	790	160	850
22.0 Transportation of things	2,287	2,845	635	3,300
23.0 Rent, communications, and utilities	1,637	1,990	350	2,350
24.0 Printing and reproduction	40	60	10	60
25.0 Other services	10,117	28,617	3,219	14,527
26.0 Supplies and materials	5,769	7,900	1,370	8,300
31.0 Equipment	892	1,035	195	1,300
32.0 Lands and structures	3,934	5,100	1,400	5,700
41.0 Grants, subsidies, and contributions	12	10	2	15
42.0 Insurance claims and indemnities	6			
44.0 Refunds	441	400	43	625
Subtotal	60,891	88,862	16,055	73,692
95.0 Quarters and subsistence charges	-207	-225	-55	-225
99.0 Total obligations	60,684	88,637	16,000	73,467

Personnel Summary

Total number of permanent positions	1,429	1,554		1,554
Full-time equivalent of other positions	1,569	1,795		1,607
Average paid employment	2,816	3,174		2,874
Average GS grade	8.63	8.64		8.64
Average GS salary	\$15,149	\$15,947		\$15,947
Average salary of ungraded positions	\$12,261	\$13,008		\$13,008

Legislative Program

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

(Proposed for later transmittal, proposed legislation)

AGRICULTURAL CONSERVATION PROGRAM

Program and Financing (in thousands of dollars)

Identification code 05-60-3315-2-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Cost-sharing assistance to farmers (costs—obligations)				90,000
40 Financing:				90,000
Budget authority (appropriation)				
Relation of obligations to outlays:				
71 Obligations incurred, net				90,000
74.40 Obligated balance, end of period (allocations to States): Appropriation				-67,500
90 Outlays				22,500

Legislation will be proposed which would provide new substantive legislation for the Agricultural conservation program. Funds appropriated in this budget request would be utilized to administer the Agricultural conservation program authorized in the new legislation.

FOOD AND NUTRITION SERVICE**INSTITUTIONAL NUTRITION SUPPORT**

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 05-84-3506-2-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Meal assistance for children (family income above 195% of the poverty guideline).....				-664, 185
2. Reduced price meals for children (family income above the poverty guideline up to 195%).....				-183, 850
3. Free meals for children (below the poverty guideline and others).....				-1, 930, 272
10 Total program costs, funded—obligations.....				-2, 778, 307
Financing:				
Budget authority.....				-2, 778, 307
Budget authority:				
40 Appropriation.....				-1, 667, 307
42 Transferred from other accounts.....				-1, 111, 000
43 Appropriation (adjusted).....				-2, 778, 307
Relation of obligations to outlays:				
71 Obligations incurred, net.....				-2, 778, 307
74 Obligated balance, end of period.....				308, 876
90 Outlays.....				-2, 469, 431

The adjustments are associated with proposed legislation which will substitute the block grant Child nutrition reform program for the existing categorical programs.

SPECIAL NUTRITION SUPPLEMENTS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 05-84-3507-2-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Developmental nutrition supplementation.....				-264, 350
2. Project support.....				-7, 700
10 Total program costs, funded—obligations.....				-272, 050
Financing:				
Budget authority.....				-272, 050
Budget authority:				
40 Current:				
40 Appropriation.....				-272, 050
Relation of obligations to outlays:				
71 Obligations incurred, net.....				-272, 050
74 Obligated balance, end of period.....				-9, 000
90 Outlays.....				-263, 050

The adjustments are associated with proposed legislation which will substitute the block grant Child nutrition reform program for the existing categorical programs.

FOOD PROGRAM ADMINISTRATION

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 05-84-3508-2-1-604	1975 actual	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Food assistance program.....				10, 000
2. Institutional nutrition support.....				-14, 500
3. Special nutrition supplements.....				-2, 750
10 Total program costs—obligations.....				-7, 250

Financing:				
40 Budget authority.....				-7, 250
Relation of obligations to outlays:				
71 Obligations incurred, net.....				-7, 250
90 Outlays.....				-7, 250

The adjustments are associated with proposed legislation which will substitute the block grant Child nutrition reform program for the existing categorical program.

CHILD NUTRITION REFORM

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 05-84-3509-2-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Grants for child food assistance.....				2, 000, 000
10 Total program costs—obligations.....				2, 000, 000
Financing:				
Budget authority.....				2, 000, 000
Budget authority:				
40 Permanent:				
40 Appropriation (indefinite).....				889, 000
42 Transferred from other accounts, appropriation.....				1, 111, 000
43 Appropriation, adjusted.....				2, 000, 000
Relation of obligations to outlays:				
71 Obligations incurred, net.....				2, 000, 000
90 Outlays.....				2, 000, 000

Legislation is proposed to provide block grants to States to feed needy children. This would establish comprehensive authority in lieu of the present complex, fragmented, and overlapping programs. States would have substantial flexibility in the design and delivery of feeding programs which would be geared to local preferences and conditions.

TITLE VI—GENERAL PROVISIONS

SEC. 601. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department of Agriculture for the fiscal year [1976] 1977 under this Act shall be available for the purchase in addition to those specifically provided for, of not to exceed [nine hundred and eleven (911)] *eight hundred and fifty-four (854)* passenger motor vehicles, of which [five hundred and seventy-seven (577)] *six hundred and twenty-one (621)* shall be for replacement only, and for the hire of such vehicles [; within the unit limit of cost fixed by law, appropriations and authorizations made for the Department of Agriculture under this Act, for the period July 1, 1976, through September 30, 1976, shall be available for the purchase, in addition to those specifically provided for, of not to exceed two hundred and forty-nine (249) passenger motor vehicles for replacement only, and for the hire of such vehicles].

SEC. 602. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902).

SEC. 603. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department of Agriculture who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests with respect to future prices of cotton or the trend of same.

SEC. 604. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of wine manufactured from commodities or materials produced outside the United States.

SEC. 605. Not less than \$1,500,000 of the appropriations of the Department of Agriculture for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), shall be available for contracting in accordance with said Acts: Not less than \$375,000 of the appropriations of the Department of Agriculture for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), for the period July 1, 1976, through September 30, 1976, shall be available for contracting in accordance with said Acts.

SEC. 606. No part of the funds contained in this Act may be used to make production or other payments to a person, persons, or corporations who harvest or knowingly permit to be harvested for illegal use, marihuana, or other such prohibited drug-producing plants on any part of lands owned or controlled by such persons or corporations.

SEC. 607. Advances of money from any appropriation for the Department of Agriculture may be made by authority of the Secretary of Agriculture to chiefs of field parties.

SEC. 608. No part of any appropriation contained in this Act shall be available for paying to the Administrator of the General Services Administration in excess of 90 percent of the standard level user charge established pursuant to section 210(j) of the Federal Property and Administrative Services Act of 1949, as amended, for space and services.

SEC. 609. None of the funds provided by this Act shall be used to pay the salaries of any personnel which carries out the provisions of section 610 of the Agricultural Act of 1970, except for research in an amount not to exceed \$3,000,000; projects to be approved by the Secretary as provided by law: *Provided*, That none of these funds shall be available to Cotton Incorporated or any other contractual agency which pays remuneration or compensation from any source, including funds received under the provisions of 7 U.S.C. 2106, to any officer or employee in excess of the annual compensation received by the Secretary of Agriculture, or expenses beyond those included in the budget approved by the Secretary of Agriculture.

SEC. 610. Obligations chargeable against the Working Capital Fund during the period July 1, 1975, through June 30, 1976, shall

not exceed \$37,452,000, the same as fiscal year 1974, and for the period July 1, 1976, through September 30, 1976, shall not exceed \$9,363,000.

SEC. 611. New obligatory authority provided for the following appropriation items in this Act [including funds for the transition period where provided] shall remain available until expended: Scientific Activities Overseas (Special Foreign Currency Program); *Dairy and Beekeeper Indemnity program*; Public Law 480; [Rural Housing for Domestic Farm Labor; Mutual and Self-Help Housing;] Watershed and Flood Prevention Operations; Resource Conservation and Development; Emergency Conservation Measures; Buildings and Facilities, Food and Drug Administration. The appropriation in this Act to liquidate contract authorizations for the Agricultural Conservation Program shall also remain available until expended. *The appropriation in this Act to reimburse the Rural Development Insurance Fund for losses sustained in prior years shall also remain available until expended.*

SEC. 612. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein, except as provided in section 204 of the Supplemental Appropriation Act, 1975 (Public Law 93-554).

SEC. 611. *The Secretary of Agriculture is authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided in Title III of this Act: Provided, That such transferred balances shall be available only for the same purposes, and for the same periods of time, for which they were originally appropriated. (Agriculture and Related Agencies Appropriation Act, 1976.)*

[GENERAL PROVISIONS]

[Section 610 under this head in the Agriculture and Related Agencies Appropriations Act, 1976, Public Law 94-122, is amended by striking "\$37,452,000" and substituting in lieu thereof "\$42,400,000" and by striking "\$9,363,000" and substituting in lieu thereof "\$10,650,000".] (*Supplemental Appropriations Act, 1976.*)

Change in selected resources (undelivered orders).....				
	-1	9	-3	12
10 Total obligations.....	233	261	64	316
Financing:				
25 Unobligated balance lapsing.....	19			
Budget authority:				
40 Appropriation.....	252	255	64	316
44.20 Supplemental now requested for civilian pay raises.....		6		
Relation of obligations to outlays:				
71 Obligations incurred, net.....	233	261	64	316
72 Obligated balance, start of period.....	18	14	18	14
74 Obligated balance, end of period.....	-14	-18	-14	-28
90 Outlays, excluding pay raise supplemental.....	237	251	68	302
91.20 Outlays, from civilian pay raise supplemental.....		6		

¹ Includes capital outlay as follows: 1975, \$4 thousand; 1976, \$1 thousand; 1977, \$4 thousand.

The Committee for Purchase from the Blind and Other Severely Handicapped was established by the Wagner-O'Day Act of 1938, as amended. Its primary objective is to increase the employment opportunities for the blind and other severely handicapped and, whenever possible, to prepare them to engage in normal competitive employment. The Committee determines which commodities and services are suitable for Government procurement from qualified nonprofit agencies serving the blind and other severely handicapped; publishes a procurement list of such commodities and services; determines the fair market price for commodities and services on the procurement list; and makes rules and regulations necessary to carry out the purposes of the act.

The Committee staff supervises the selection and assignment of new commodities and services, assists in establishing prices, reviews and adjusts these prices, verifies the qualifications, and monitors the performance of workshops.

Object Classification (in thousands of dollars)

Identification code 30-37-2000-0-1-505	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	145	162	41	192
11.3 Positions other than permanent.....	1	5	1	6
11.5 Other personnel compensation.....		2		1
11.8 Special personal services payments.....		3	1	6
Total personnel compensation.....	146	172	43	205
12.1 Personnel benefits: Civilian.....	13	13	3	16
21.0 Travel and transportation of persons.....	7	12	3	15
23.0 Rent, communications, and utilities.....	20	22	5	27
24.0 Printing and reproduction.....	15	13	3	19
25.0 Other services.....	23	24	6	24
26.0 Supplies and materials.....	5	4	1	6
31.0 Equipment.....	4	1		4
99.0 Total obligations.....	233	261	64	316

Personnel Summary

Total number of permanent positions.....	8	8		10
Average paid employment.....	8	8		10
Average GS grade.....	10.38	10.50		10.10
Average GS salary.....	\$18,499	\$20,244		\$19,233

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

General and special funds:

COMMODITY FUTURES TRADING COMMISSION

For necessary expenses to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1 et seq.) and Public Law 93-463, approved October 23, 1974; including the purchase and hire of passenger motor vehicles; the rental of space in the District of Columbia and elsewhere; and [not to exceed \$200,000 for employment under] services as authorized by 5 U.S.C. 3109, [\$11,193,000] \$11,615,000: Provided, That not to exceed

\$1,000 shall be available for official reception and representation expenses.

[For "Commodity Futures Trading Commission" for the period July 1, 1976, through September 30, 1976; including the purchase and hire of passenger motor vehicles; the rental of space in the District of Columbia and elsewhere; and not to exceed \$50,000 for employment under 5 U.S.C. 3109, \$2,798,000: Provided, That not to exceed \$250 shall be available for official reception and representation expenses.]

[The limitation of \$200,000 for employment under 5 U.S.C. 3109 under this head in the Agriculture and Related Agencies Appropriation Act, 1976, (Public Law 94-122) is increased to \$265,000.] (Agriculture and Related Agencies Appropriation Act, 1976; Supplemental Appropriations Act, 1976.)

Program and financing (in thousands of dollars)

Identification code 30-38-1400-0-1-403	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Administration of the Commodity Futures Trading Commission Act (total program costs—funded).....	2,355	11,483	2,902	11,615
Change in selected resources (undelivered orders).....	324			
10 Total obligations.....	2,678	11,483	2,902	11,615
Financing:				
25 Unobligated balance lapsing.....	1,490			
Budget authority.....	4,168	11,483	2,902	11,615
Budget authority:				
40 Appropriation.....		11,193	2,798	11,615
41 Transferred from other accounts.....	4,168			
43 Appropriation (adjusted).....	4,168	11,193	2,798	11,615
44.20 Supplemental now requested for civilian pay raises.....		290	104	
Relation of obligations to outlays:				
71 Obligations incurred, net.....	2,678	11,483	2,902	11,615
72 Obligated balance, start of period.....		1,565	869	948
73 Obligated balance transferred, net.....	54			
74 Obligated balance, end of period.....	-1,565	-869	-948	-814
77 Adjustments in expired accounts.....	-65			
90 Outlays, excluding pay raise supplemental.....	1,102	11,902	2,729	11,726
91.20 Outlays, from civilian pay raise supplemental.....		277	94	23

¹ Includes capital outlay as follows: 1975, \$30 thousand; 1976, \$30 thousand; TQ, \$7 thousand; 1977, \$30 thousand.

The Commodity Futures Trading Commission was established in 1975 to administer the Commodity Futures Trading Commission Act. The Commission operates to insure fair practice and honest dealing on commodity exchanges. It administers a comprehensive regulatory structure designed to bring under Federal regulation all agricultural and other commodities, goods, and services traded on exchanges.

Object Classification (in thousands of dollars)

Identification code 30-38-1400-0-1-403	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions.....	1,100	6,303	1,954	7,852
11.3 Positions other than permanent.....	95	415	79	231
11.5 Other personnel compensation.....	36	100	25	50
Total personnel compensation.....	1,231	6,818	2,058	8,133
12.1 Personnel benefits: Civilian.....	107	609	185	760
21.0 Travel and transportation of persons.....	31	300	72	300
22.0 Transportation of things.....	9	40	12	20
23.0 Rent, communications, and utilities.....	417	1,646	418	1,660
24.0 Printing and reproduction.....	14	91	21	91
25.0 Other services.....	286	1,035	41	301
26.0 Supplies and materials.....	269	250	45	150
31.0 Equipment.....	314	694	50	200
99.0 Total obligations.....	2,678	11,483	2,902	11,615

Personnel Summary

Total number of permanent positions.....	497	497		497
Full-time equivalent of other positions.....	5	18		12
Average paid employment.....	43	388		460
Average GS grade.....	9.42	9.56		9.56
Average GS salary.....	\$16,570	\$18,054		\$18,054

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 30-48-4027-0-3-155	1975 act.	1976 est.	TQ est.	1977 est.
Personnel compensation:				
11.1 Permanent positions				8,472
11.3 Positions other than permanent				82
11.5 Other personnel compensation				246
11.8 Special personnel services payments				82
Total personnel compensation				8,882
12.1 Personnel benefits: Civilian				721
21.0 Travel and transportation of persons				350
22.0 Transportation of things				12
23.0 Rent, communications, and utilities				1,554
24.0 Printing and reproduction				150
25.0 Other services				292
26.0 Supplies and materials				150
93.0 Administrative expenses included in schedule for fund as a whole				-12,111
99.0 Total obligations				

Personnel Summary

Total number of permanent positions	440
Full-time equivalent of other positions	7
Average paid employment	439
Average GS grade	9.46
Average GS salary	\$18,945
Average salary of ungraded positions	\$11,666

LIMITATION ON PROGRAM ACTIVITY

Not to exceed \$6,334,443,000 (of which not to exceed \$3,875,000,000 shall be for equipment and services loans) shall be authorized during the current fiscal year for other than administrative expenses.

Note.—The regular appropriation for this account for 1976 had not been enacted at the time this budget was prepared. A temporary continuing resolution is in effect for the period July 1, 1975, to March 31, 1976.

Program and Financing (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Equipment and services loans:				
Authorizations				3,950,000
Participations and cancellations				-75,000
Net authorizations				3,875,000
All other, excluding administrative expenses:				
Authorizations				2,559,443
Participations, cancellations, and expirations				-100,000
Net authorizations				2,459,443
Total authorizations other than for administrative expenses				6,334,443
Financing:				
Limitation				6,334,443

FARM CREDIT ADMINISTRATION

Federal Funds

Public enterprise funds:

REVOLVING FUND FOR ADMINISTRATIVE EXPENSES*

*See Part III for additional information.

[LIMITATION ON ADMINISTRATIVE EXPENSES]

[Not to exceed \$7,089,000 (from assessments collected from farm credit agencies) shall be obligated during the current fiscal year for administrative expenses, including the hire of one passenger motor vehicle.]

[Not to exceed \$1,841,000 (from assessments collected from farm credit agencies) shall be obligated during the period July 1, 1976, through September 30, 1976, for administrative expenses, including the hire of one passenger motor vehicle.] (Public Law 94-122; Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 30-52-4131-0-3-351	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Operating costs, funded: Change in selected resources (undelivered orders)	-14			
Administrative expenses	6,398	7,261	1,905	8,429
Reimbursable expense	19			
Total program costs, funded	6,403	7,261	1,905	8,429
10 Total obligations	6,403	7,261	1,905	8,429
Financing:				
Receipts and reimbursements from:				
11 Federal funds	-19			
14 Non-Federal sources:				
Assessments: Available	-6,507	-7,261	-1,905	-8,429
Change and adjustments in advance assessments, net	-308	122	-202	
21 Unobligated balance available, start of period:				
Unreserved	-134	-255		
Reserved	-1,462	-1,772	-1,905	-2,107
24 Unobligated balance available, end of period:				
Unreserved	255			
Reserved	1,772	1,905	2,107	2,107
Budget authority				
Limitation	6,352	7,089	1,841	
Proposed increase in limitation authority for civilian pay raises		172	64	
Relation of obligations to outlays:				
71 Obligations incurred, net	-431	122	-202	
72 Obligated balance, start of period	528	307	307	307
74 Obligated balance, end of period	-307	-307	-307	-307
90 Outlays	-210	122	-202	

The Administration supervises a coordinated agricultural credit system of farm credit banks and associations which make credit available to farmers and their cooperatives.

Assessments based upon estimated administrative expenses are collected from agencies in the farm credit system and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the Federal Farm Credit Board.

Supervision and examination of farm credit banks and associations.—Provision is made for supervision and examination of: 12 Federal land banks; 13 banks for cooperatives; 12 Federal intermediate credit banks; 552 Federal land bank associations; and 433 production credit associations. Also, these credit agencies are furnished such services as assistance in financing and investments, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

An increase in the limitation on administrative expenses needed to finance the civilian pay raise effective in October 1975 has been requested (\$172,000 for 1976 and \$64,000 for the period of July 1, 1976 through September 30, 1976). Also, an increase in the limitation on administrative expenses to fund accrued annual leave and deferred other services in the amount of \$410,000 has been requested for 1976.

Object Classification (in thousands of dollars)

Identification code 30-52-4131-0-3-351	1975 act.	1976 est.	TQ est.	1977 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions	3,715	4,431	1,217	5,210
11.3 Positions other than permanent	155	130	34	139
11.5 Other personnel compensation	3	3	1	3
11.8 Special personnel services payments	62	22	12	25
Total personnel compensation	3,935	4,586	1,264	5,377
12.1 Personnel benefits: Civilian	368	493	132	605
21.0 Travel and transportation of persons	860	978	235	1,076
22.0 Transportation of things	1	2		2
23.0 Rent, communications, and utilities	653	720	182	744
24.0 Printing and reproduction	111	90	22	97
25.0 Other services	210	282	45	328
26.0 Supplies and materials	88	86	22	98
31.0 Equipment	172	24	3	102
Total direct costs, funded	6,398	7,261	1,905	8,429
94.0 Change in selected resources	-14			
Total direct obligations	6,384	7,261	1,905	8,429

Reimbursable obligations:				
11.1 Personnel compensation: Permanent positions.....	19	-----	-----	-----
Total reimbursable obligations.....	19	-----	-----	-----
99.0 Total obligations.....	6,403	7,261	1,905	8,429

Personnel Summary

Direct:				
Total number of permanent positions.....	229	238	-----	253
Full-time equivalent of other positions.....	6	9	-----	9
Average paid employment.....	211	229	-----	261
Average GS grade.....	10.08	10.68	-----	10.76
Average GS salary.....	\$18,321	\$20,265	-----	\$20,700
Average salary of ungraded positions.....	\$25,402	\$26,914	-----	\$26,962
Reimbursable:				
Average paid employment.....	1	-----	-----	-----
Average GS grade.....	11.50	-----	-----	-----
Average GS salary.....	\$17,545	-----	-----	-----

BANKS FOR COOPERATIVES INVESTMENT FUND

Program and Financing (in thousands of dollars)

Identification code 30-52-4136-0-3-351	1975 act.	1976 est.	TQ est.	1977 est.
Financing:				
21 Unobligated balance available, start of period..	-148,091	-148,091	-148,091	-148,091
24 Unobligated balance available, end of period..	148,091	148,091	148,091	148,091
Budget authority.....				
Relation of obligations to outlays:				
71 Obligations incurred, net.....	-----	-----	-----	-----
90 Outlays.....	-----	-----	-----	-----

This fund is available to the Governor of the Farm Credit Administration for investment in class A capital stock of the banks for cooperatives (12 U.S.C. 2152b).

Budget program.—The last of the U.S. Government's investment in these banks was retired on December 31, 1968, thus making them all privately owned. No reinvestment of Government capital in any of the banks is anticipated in the near future.

SHORT-TERM CREDIT INVESTMENT FUND

Program and Financing (in thousands of dollars)

Identification code 30-52-4139-0-3-351	1975 act.	1976 est.	TQ est.	1977 est.
Financing:				
21 Unobligated balance available, start of period..	-111,708	-111,708	-111,708	-111,708
24 Unobligated balance available, end of period..	111,708	111,708	111,708	111,708
Budget authority.....				
Relation of obligations to outlays:				
71 Obligations incurred, net.....	-----	-----	-----	-----
90 Outlays.....	-----	-----	-----	-----

This fund is available to the Governor of the Farm Credit Administration as a revolving fund for investment in the class A capital stock of the Federal intermediate credit banks and class A and class C stock of the production credit associations (12 U.S.C. 2152a).

Budget program.—On December 31, 1968, the Government's investment in the class A stock of the banks was retired in full, thus making them privately owned. Also, the last of the Government's investment in the production credit associations was repaid. No reinvestment of Government capital in any of the banks or associations is anticipated in the near future.

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Federal Communications Commission, as authorized by law, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); not to exceed **[\$353,000]** \$280,000 for land and structures; not to exceed \$65,000 for improvement and care of grounds and repair to buildings; not to exceed \$1,500 for official reception and representation expenses; purchase (not to exceed **[eight]** six) and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109; **[\$49,500-000]** \$51,448,000: *Provided*, That not to exceed \$500,000 of the foregoing amount shall remain available until September 30, **[1977]** 1978, for research and policy studies.

[For "Salaries and Expenses", including the hire of motor vehicles, and not to exceed \$375 for official reception and representation expenses, for the period July 1, 1976, through September 30, 1976; \$12,325,000.]

[For an additional amount for "Salaries and expenses", \$313,000.]
[For an additional amount for "Salaries and expenses" for the period July 1, 1976, through September 30, 1976, \$111,000.]
(Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1976; Supplemental Appropriations Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 30-60-0100-0-1-403	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Commissioners.....	1,354	1,421	356	1,428
2. Broadcast.....	9,486	10,067	2,513	10,158
3. Common carrier.....	6,187	7,038	1,748	7,025
4. Safety and special radio services.....	5,250	6,630	1,698	6,683
5. Field operations.....	11,263	12,229	2,946	12,023
6. Research and planning in communications technology.....	4,379	4,147	974	4,185
7. Cable television.....	2,179	2,429	627	2,515
8. Support activities.....	6,661	7,193	1,774	7,431
Total direct program.....	46,759	51,154	12,636	51,448
Reimbursable program:				
4. Safety and special radio services.....	33	32	8	32
8. Support activities.....	30	34	8	33
Total reimbursable program.....	63	66	16	65
10 Total program costs, funded—obligations ¹	46,822	51,220	12,652	51,513
Financing:				
11 Receipts and reimbursements from: Federal funds.....	-63	-66	-16	-65
21 Unobligated balance available, start of period.....	-300	-441	-----	-----
24 Unobligated balance available, end of period.....	441	-----	-----	-----
Budget authority.....				
40 Appropriation.....	46,900	50,713	12,636	51,448
44.20 Supplemental now requested for civilian pay raises.....	-----	900	200	-----
Relation of obligations to outlays:				
71 Obligations incurred, net.....	46,759	51,154	12,636	51,448
72 Obligated balance, start of period.....	7,854	6,607	6,981	6,886
74 Obligated balance, end of period.....	-6,607	-6,981	-6,886	-6,007
77 Adjustments in expired accounts.....	-42	-----	-----	-----
90 Outlays, excluding pay raise supplemental.....	47,964	49,917	12,536	52,285
91.20 Outlays from civilian pay raise supplemental.....	-----	863	195	42

¹ Includes capital outlay as follows: 1975, \$1,549 thousand; 1976, \$1,319 thousand; TQ, \$91 thousand; 1977, \$1,120 thousand.

The Federal Communications Commission regulates interstate and foreign commerce in communications by wire and radio. The Communications Act of 1934 requires the Commission to (1) attain and maintain maximum benefits for the people of the United States in the use of the radio spectrum, and (2) regulate the rates and services of communications common carriers.

EXPLANATION OF SCHEDULES

Part II contains detailed schedules of permanent positions, which are furnished to the Congress pursuant to the Budget and Accounting Act of 1921, as amended, excluding waivers thereunder granted by Appropriations Committees.

Most civilian employees in the Federal Government are included in one of the following pay systems: Executive level, general schedule, or Foreign Service. The salary ranges for the grades in each of these systems are shown in the following tables. Pay rates for wage board positions included in the "ungraded" positions are established on the basis of prevailing rates which vary from area to area. Salary ranges shown for executive levels, general schedule (GS), and Foreign Service (FO, FR or FS) are those that became effective in October 1975, pursuant to Executive Order 11883 of October 6, 1975.

SALARY RANGES OF THE MOST COMMON CLASSIFICATION SYSTEMS

[In dollars]

I. Executive levels:	
Executive level I.....	63,000
Executive level II.....	44,600
Executive level III.....	42,000
Executive level IV.....	39,900
Executive level V.....	37,800
II. General schedule:	
GS-18.....	37,800
GS-17.....	37,800
GS-16.....	36,338 to 37,800
GS-15.....	31,309 to 37,800
GS-14.....	26,861 to 34,916
GS-13.....	22,906 to 29,782
GS-12.....	19,386 to 25,200
GS-11.....	16,225 to 21,133
GS-10.....	14,824 to 19,270
GS-9.....	13,482 to 17,523
GS-8.....	12,222 to 15,385
GS-7.....	11,046 to 14,358
GS-6.....	9,946 to 12,934
GS-5.....	8,925 to 11,607
GS-4.....	7,976 to 10,370
GS-3.....	7,102 to 9,235
GS-2.....	6,296 to 8,186
GS-1.....	5,559 to 7,224
III. Foreign Service (Foreign Service Officer (FO) or Reserve (FR)):	
FO or FR-1.....	37,800
FO or FR-2.....	36,092 to 37,800
FO or FR-3.....	28,582 to 34,300
FO or FR-4.....	22,906 to 27,490
FO or FR-5.....	18,612 to 22,332
FO or FR-6.....	15,359 to 18,431
FO or FR-7.....	12,899 to 15,479
FO or FR-8.....	11,046 to 13,254
Foreign Service staff (FS):	
FS-1.....	28,582 to 37,159
FS-2.....	22,906 to 29,782
FS-3.....	18,612 to 24,192
FS-4.....	15,359 to 19,967
FS-5.....	13,770 to 17,901
FS-6.....	12,345 to 16,053
FS-7.....	11,068 to 14,389
FS-8.....	9,923 to 12,902
FS-9.....	8,896 to 11,569
FS-10.....	7,976 to 10,370

Note.—In the general schedule grades and certain other positions, the pay scales shown in the schedules may be exceeded when pay rates in the private sector for comparable occupations in one or more areas or locations are substantially above the statutory rates. In such cases, the Civil Service Commission has authority to permit a higher

entrance level (not to exceed the maximum pay step prescribed by statute) and add a corresponding number of steps above the stated pay range.

The following pages display schedules of permanent positions for each of the three branches of Government. The schedules relate to positions established for full-time employment without time limit, and to any others occupied for a year or more. Authorized positions as of the end of the year are counted, whether filled or unfilled at that time; positions abolished during the year are not counted. Each schedule contains a listing of the grades of authorized positions and the total number in each grade as illustrated below:

SALARIES AND EXPENSES

	1975 actual	1976 est.	1977 est.
Executive level IV.....	1	1	1
Executive level V.....	5	5	5
Subtotal.....	6	6	6
GS-18.....		1	1
GS-17.....	4	4	4
GS-16.....	1	1	1
GS-15.....	20	20	21
GS-14.....	34	38	47
GS-13.....	38	46	56
GS-12.....	25	27	37
GS-11.....	12	16	26
GS-10.....	7	7	7
GS-9.....	17	23	30
GS-8.....	5	5	5
GS-7.....	46	48	57
GS-6.....	19	19	21
GS-5.....	19	23	25
GS-4.....	14	17	21
GS-3.....	7	10	12
GS-2.....	4	4	4
Subtotal.....	272	309	375
Ungraded.....	7	7	8
Total permanent positions.....	285	322	389
Unfilled positions, end of year.....	-9	-8	-8
Total permanent employment, end of year.....	276	314	381

Grades are reflected in the stub column; the most commonly used grade series, general schedule, is abbreviated "GS-..." Salary ranges are shown only when the grades are unique to a single agency or bureau (e.g., physicians and nurses schedules within the Department of Medicine and Surgery, Veterans Administration) or where a grade is identified only by title. In the latter case, the title of each grade and the basic salary range is listed. Classification systems with the same salary ranges as the general schedule are so noted. A subtotal line is shown for executive level positions as well as for each separate series of positions, whenever more than one position is shown in these categories. Two additional lines provide for deducting the number of unfilled positions to arrive at the total employment in permanent positions at the end of the year.

DEPARTMENT OF AGRICULTURE

DEPARTMENTAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO OFFICE OF THE SECRETARY AND DEPARTMENTAL ADMINISTRATION

	1975 actual	1976 est.	1977 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Executive level V.....	2	2	2
Subtotal.....	8	8	8
GS-18.....	3	3	3
GS-17.....	8	7	7
GS-16.....	27	27	27
GS-15.....	83	75	72
GS-14.....	98	111	106
GS-13.....	154	173	165
GS-12.....	171	188	181
GS-11.....	147	163	162
GS-10.....	8	9	9
GS-9.....	160	174	167
GS-8.....	35	44	41
GS-7.....	269	311	315
GS-6.....	131	153	128
GS-5.....	232	239	224
GS-4.....	235	315	318
GS-3.....	171	182	183
GS-2.....	26	22	22
Subtotal.....	2,018	2,176	2,130
Ungraded.....	183	181	178
Total permanent positions.....	2,209	2,365	2,316
Unfilled positions, end of year.....	-108	-120	-205
Total permanent employment, end of year.....	2,101	2,245	2,111

OFFICE OF THE INSPECTOR GENERAL

SALARIES AND EXPENSES

	1975 actual	1976 est.	1977 est.
GS-17.....	2	2	2
GS-16.....	1	2	2
GS-15.....	22	23	23
GS-14.....	46	44	45
GS-13.....	138	131	137
GS-12.....	164	160	168
GS-11.....	240	248	260
GS-9.....	62	81	92
GS-8.....	1	1	1
GS-7.....	50	63	73
GS-6.....	45	44	44
GS-5.....	46	52	59
GS-4.....	31	31	38
GS-3.....	21	22	22
GS-2.....	8	7	7
Total permanent positions.....	877	911	973
Unfilled positions, end of year.....	-75	-78	-140
Total permanent employment, end of year.....	802	833	833

OFFICE OF THE GENERAL COUNSEL

SALARIES AND EXPENSES

	1975 actual	1976 est.	1977 est.
Executive IV.....	1	1	1
GS-18.....	1	1	1
GS-16.....	6	6	6
GS-15.....	22	25	25
GS-14.....	51	49	49
GS-13.....	70	73	73
GS-12.....	34	34	34

	1975 actual	1976 est.	1977 est.
GS-11.....	45	43	58
GS-10.....	1	1	1
GS-9.....	15	20	15
GS-8.....	3	3	3
GS-7.....	40	35	31
GS-6.....	34	34	33
GS-5.....	42	42	38
GS-4.....	29	27	26
GS-3.....	4	4	4
Total permanent positions.....	398	398	398
Unfilled positions, end of year.....	-54	-58	-58
Total permanent employment, end of year.....	344	340	340

AGRICULTURAL RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE AGRICULTURAL RESEARCH SERVICE

	1975 actual	1976 est.	1977 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	4	5	5
GS-16.....	25	32	32
GS-15.....	325	325	325
GS-14.....	596	606	606
GS-13.....	1,074	1,092	1,092
GS-12.....	904	920	920
GS-11.....	590	600	600
GS-10.....	1	1	1
GS-9.....	713	725	725
GS-8.....	43	43	43
GS-7.....	971	993	993
GS-6.....	283	288	288
GS-5.....	979	996	996
GS-4.....	556	566	566
GS-3.....	176	179	179
GS-2.....	12	13	13
GS-1.....	3	3	3
Subtotal.....	7,256	7,388	7,388

Positions at rates established by act of June 20, 1958 (5 U.S.C. 3104).....	13	13	13
Positions at rates established by act of April 24, 1948 (21 U.S.C. 113a).....	5	5	5
Grades established under the foreign national pay plan:			
Argentina:			
FSL-5, \$2,679 to \$3,739.....	1	1	1
France:			
FSL-10, \$6,391 to \$9,269.....	2	2	2
FSL-6, \$9,788 to \$13,009.....	1	1	1
FSL-5, \$10,593 to \$14,273.....	3	3	3
FSL-4, \$11,462 to \$15,145.....	1	1	1
FSL-2, \$13,298 to \$17,093.....	1	1	1
India:			
FSL-12, \$789 to \$1,118.....	1	1	1
FSL-10, \$1,166 to \$1,632.....	1	1	1
FSL-9, \$1,332 to \$1,998.....	1	1	1
FSL-6, \$2,232 to \$3,126.....	2	2	2
FSL-5, \$2,646 to \$3,704.....	1	1	1
FSL-4, \$3,245 to \$4,544.....	2	2	2
FSL-3, \$3,886 to \$5,421.....	1	1	1
FSL-1, \$5,310 to \$7,434.....	1	1	1
Italy:			
FSL-9, \$4,937 to \$7,477.....	1	1	1
FSL-7, \$5,861 to \$8,925.....	1	1	1
FSL-6, \$6,163 to \$9,354.....	2	3	3
FSL-5, \$6,499 to \$9,879.....	1	1	1
FSL-4, \$7,496 to \$11,358.....	1	1	1
FSL-3, \$8,000 to \$12,135.....	2	2	2
FSL-2, \$9,505 to \$14,375.....	1	1	1
Kenya:			
FSL-5, \$4,097 to \$6,184.....	1	1	1
Netherlands:			
FSL-3, \$11,908 to \$16,923.....	1	1	1
FSL-2, \$15,933 to \$21,973.....	2	2	2
Pakistan:			
FSL-9, \$6,566 to \$10,505.....	1	1	1
Poland:			
FSL-3, \$3,638 to \$4,037.....	1	1	1
Thailand:			
FSL-3, \$3,439 to \$4,855.....	1	1	1
Subtotal.....	35	36	36

	1975 actual	1976 est.	1977 est.
Grades established by the Administrator, Agency for International Development, pursuant to Public Law 665:			
FC-12, \$29,942 to \$36,000.....	1	1	1
FC-11, \$25,451 to \$33,570.....	2	2	2
FC-10, \$21,816 to \$28,359.....	5	5	5
FC-9, \$18,532 to \$23,997.....	4	4	4
FC-8, \$15,604 to \$20,090.....	1	1	1
FC-6, \$12,934 to \$16,610.....	1	1	1
Subtotal.....	14	14	14
Ungraded:			
Annual rates.....	2	2	2
Hourly rates.....	1,290	1,314	1,314
Subtotal.....	1,292	1,316	1,316
Total permanent positions.....	8,616	8,773	8,773
Unfilled positions, end of year.....	-442	-442	-442
Total permanent employment, end of year.....	8,174	8,331	8,331

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE ANIMAL AND PLANT HEALTH INSPECTION SERVICE

	1975 actual	1976 est.	1977 est.
Executive level V.....		1	1
GS-18.....	2	1	1
GS-17.....	4	5	5
GS-16.....	17	17	17
GS-15.....	79	83	83
GS-14.....	244	266	266
GS-13.....	619	585	585
GS-12.....	1,534	1,555	1,555
GS-11.....	814	814	814
GS-10.....	135	135	135
GS-9.....	3,305	3,335	3,335
GS-8.....	822	822	822
GS-7.....	4,360	4,347	4,347
GS-6.....	180	180	180
GS-5.....	710	709	709
GS-4.....	691	691	691
GS-3.....	288	289	289
GS-2.....	30	30	30
GS-1.....	31	31	31
Subtotal.....	13,865	13,895	13,895
Grades established under the foreign national pay plan:			
Mexico:			
FSL-9, \$9,895 to \$11,453.....	4	4	4
FSL-8, \$9,051 to \$10,094.....	2	2	2
FSL-7, \$7,894 to \$8,943.....	8	8	8
FSL-6, \$6,671 to \$7,858.....	15	15	15
FSL-5, \$5,197 to \$6,513.....	54	54	54
FSL-4, \$3,635 to \$4,951.....	47	47	47
FSL-3, \$3,157 to \$4,040.....	2	2	2
Subtotal.....	132	132	132
Grades established by the Administrator, Agency for International Development, pursuant to Public Law 665:			
FC-11, \$26,726 to \$35,253.....	1	4	4
FC-10, \$22,906 to \$29,782.....		1	1
Subtotal.....	1	5	5
Ungraded.....	497	497	497
Total permanent positions.....	14,495	14,530	14,530
Unfilled positions, end of year.....	-1,056	-805	-805
Total permanent employment, end of year.....	13,439	13,725	13,725

COOPERATIVE STATE RESEARCH
SERVICECONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS PAID FROM FUNDS AVAILABLE
TO COOPERATIVE STATE RESEARCH SERVICE

	1975 actual	1976 est.	1977 est.
GS-17.....	1	1	1
GS-16.....	3	3	3
GS-15.....	18	18	18
GS-14.....	15	15	15
GS-13.....	7	7	7
GS-12.....	2	2	2
GS-11.....	2	2	2
GS-9.....	6	6	6
GS-8.....	2	2	2
GS-7.....	13	13	13
GS-6.....	5	5	5
GS-5.....	19	19	19
GS-4.....	6	6	6
GS-3.....	2	2	2
GS-2.....	2	2	2
Position established by act of June 20, 1953 (5 U.S.C. 3104): \$36,338 to \$37,800.....	1	1	1
Total permanent positions.....	104	104	104
Unfilled positions, end of year.....	-21	-19	-19
Total permanent employ- ment, end of year.....	83	85	85

EXTENSION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS PAID FROM FUNDS AVAILABLE
TO THE EXTENSION SERVICE

	1975 actual	1976 est.	1977 est.
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	5	6	6
GS-15.....	26	27	27
GS-14.....	51	55	55
GS-13.....	16	11	11
GS-12.....	4	5	6
GS-11.....	8	10	12
GS-9.....	15	15	13
GS-8.....	11	10	10
GS-7.....	22	22	22
GS-6.....	13	13	12
GS-5.....	18	18	18
GS-4.....	9	5	5
GS-3.....	4	4	4
GS-2.....	2	2	2
GS-1.....	1	-----	-----
Ungraded.....	1	2	2
Total permanent positions.....	208	207	207
Unfilled positions, end of year.....	-10	-22	-22
Total permanent employ- ment, end of year.....	198	185	185

NATIONAL AGRICULTURAL LIBRARY

SALARIES AND EXPENSES

	1975 actual	1976 est.	1977 est.
GS-16.....	1	1	1
GS-15.....	3	3	3
GS-14.....	5	8	8
GS-13.....	16	18	18
GS-12.....	13	9	9
GS-11.....	28	29	34
GS-9.....	9	14	12
GS-8.....	5	3	3
GS-7.....	20	16	15
GS-6.....	23	25	26
GS-5.....	29	24	22
GS-4.....	7	16	16
GS-3.....	16	14	15
GS-2.....	13	9	7
Ungraded.....	3	3	3
Total permanent positions.....	191	192	192
Unfilled positions, end of year.....	-27	-22	-22
Total permanent employ- ment, end of year.....	164	170	170

ECONOMIC MANAGEMENT SUPPORT
CENTERCONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS PAID FROM FUNDS AVAILABLE
TO THE ECONOMIC MANAGEMENT SUPPORT
CENTER

	1975 actual	1976 est.	1977 est.
GS-16.....	-----	-----	1
GS-15.....	-----	-----	4
GS-14.....	-----	-----	7
GS-13.....	-----	-----	12
GS-12.....	-----	-----	17
GS-11.....	-----	-----	16
GS-9.....	-----	-----	14
GS-8.....	-----	-----	3
GS-7.....	-----	-----	13
GS-6.....	-----	-----	9
GS-5.....	-----	-----	27
GS-4.....	-----	-----	9
GS-3.....	-----	-----	7
Ungraded.....	-----	-----	3
Total permanent positions.....	-----	-----	142
Unfilled positions, end of year.....	-----	-----	-8
Total permanent employ- ment, end of year.....	-----	-----	134

STATISTICAL REPORTING SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS PAID FROM FUNDS AVAILABLE
TO THE STATISTICAL REPORTING SERVICE

	1975 actual	1976 est.	1977 est.
GS-18.....	1	-----	1
GS-17.....	-----	2	1
GS-16.....	5	5	5
GS-15.....	18	18	18
GS-14.....	53	55	55
GS-13.....	100	102	105
GS-12.....	113	121	125
GS-11.....	82	98	103
GS-9.....	76	94	100
GS-8.....	12	15	15
GS-7.....	109	138	144
GS-6.....	75	80	85
GS-5.....	147	156	165
GS-4.....	160	168	172
GS-3.....	143	147	148
GS-2.....	31	34	35
GS-1.....	2	2	2
Grades established by the Ad- ministrator, Agency for In- ternational Development: FC-10, \$22,906 to \$39,782.....	1	-----	-----
Total permanent positions.....	1,128	1,235	1,279
Unfilled positions, end of year.....	-52	-116	-160
Total permanent employ- ment, end of year.....	1,076	1,119	1,119

ECONOMIC RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS PAID FROM FUNDS AVAILABLE
TO THE ECONOMIC RESEARCH SERVICE

	1975 actual	1976 est.	1977 est.
GS-18.....	1	1	1
GS-17.....	3	3	3
GS-16.....	7	7	7
GS-15.....	55	55	55
GS-14.....	120	124	124
GS-13.....	234	239	239
GS-12.....	134	139	139
GS-11.....	66	68	68
GS-10.....	3	3	3
GS-9.....	72	73	73
GS-8.....	16	17	17
GS-7.....	82	84	84
GS-6.....	89	89	89

	1975 actual	1976 est.	1977 est.
GS-5.....	98	98	98
GS-4.....	56	56	56
GS-3.....	27	27	27
GS-2.....	7	7	7
Subtotal.....	1,070	1,090	1,090
Grades established by the Ad- ministrator, Agency for In- ternational Development: FC-12, \$31,441 to \$37,800.....	2	1	1
FC-11, \$26,726 to \$35,253.....	5	6	6
FC-10, \$22,906 to \$29,782.....	3	9	9
FC-9, \$19,455 to \$25,198.....	3	3	3
Subtotal.....	13	19	19
Ungraded.....	1	1	1
Total permanent positions.....	1,084	1,110	1,110
Unfilled positions, end of year.....	-45	-87	-87
Total permanent employ- ment, end of year.....	1,039	1,023	1,023

PACKERS AND STOCKYARDS
ADMINISTRATIONCONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS PAID FROM FUNDS AVAILABLE
TO PACKERS AND STOCKYARDS ADMINISTRA-
TION

	1975 actual	1976 est.	1977 est.
GS-17.....	1	1	1
GS-15.....	4	4	4
GS-14.....	9	9	9
GS-13.....	29	29	29
GS-12.....	54	55	55
GS-11.....	26	26	26
GS-9.....	12	13	13
GS-8.....	3	3	3
GS-7.....	12	7	7
GS-6.....	22	22	22
GS-5.....	19	20	20
GS-4.....	21	20	21
GS-3.....	5	4	3
Total permanent positions.....	217	213	213
Unfilled positions, end of year.....	-24	-13	-13
Total permanent employ- ment, end of year.....	193	200	200

FARMER COOPERATIVE SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS PAID FROM FUNDS AVAILABLE
TO THE FARMER COOPERATIVE SERVICE

	1975 actual	1976 est.	1977 est.
GS-17.....	1	1	1
GS-15.....	6	6	6
GS-14.....	16	16	16
GS-13.....	24	24	24
GS-12.....	12	12	12
GS-11.....	5	5	5
GS-9.....	4	4	4
GS-8.....	2	3	3
GS-7.....	5	4	4
GS-6.....	4	4	4
GS-5.....	5	7	7
GS-4.....	6	7	7
GS-3.....	3	2	2
Grades established by the Ad- ministrator, Agency for In- ternational Development: FC- 12, \$31,441 to \$37,800.....	1	1	1
Total permanent positions.....	94	94	94
Unfilled positions, end of year.....	-7	-13	-13
Total permanent employ- ment, end of year.....	87	81	81

FOREIGN AGRICULTURAL SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOREIGN AGRICULTURAL SERVICE

	1975 actual	1976 est.	1977 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	4	4	4
GS-16.....	17	17	17
GS-15.....	69	69	69
GS-14.....	124	124	124
GS-13.....	94	93	93
GS-12.....	39	40	40
GS-11.....	46	41	41
GS-9.....	49	49	49
GS-8.....	24	24	24
GS-7.....	91	88	88
GS-6.....	81	77	77
GS-5.....	52	50	50
GS-4.....	36	34	34
GS-3.....	14	14	14
GS-2.....	5	5	5
Ungraded.....	147	150	150
Total permanent positions.....	894	881	881
Unfilled positions, end of year.....	-44	-40	-40
Total permanent employment, end of year.....	850	841	841

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

	1975 actual	1976 est.	1977 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	3	3	3
GS-16.....	13	12	12
GS-15.....	71	66	66
GS-14.....	159	155	155
GS-13.....	288	275	275
GS-12.....	589	565	565
GS-11.....	320	300	300
GS-10.....	1	1	1
GS-9.....	212	191	191
GS-8.....	36	36	36
GS-7.....	219	189	189
GS-6.....	199	188	188
GS-5.....	372	362	362
GS-4.....	241	231	231
GS-3.....	109	100	100
GS-2.....	16	13	13
Ungraded.....	56	56	56
Total permanent positions.....	2,906	2,745	2,745
Unfilled positions, end of year.....	-202	-271	-271
Total permanent employment, end of year.....	2,704	2,474	2,474

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL CROP INSURANCE CORPORATION

	1975 actual	1976 est.	1977 est.
GS-16.....	1	1	1
GS-15.....	9	10	10
GS-14.....	10	16	18
GS-13.....	59	61	61
GS-12.....	81	79	103
GS-11.....	55	71	51
GS-9.....	55	49	47
GS-8.....	6	2	3
GS-7.....	35	34	31
GS-6.....	27	34	37
GS-5.....	51	160	180
GS-4.....	184	75	51
GS-3.....	20	3	2
GS-2.....	1		
Positions established by act of Public Law 88-426, August 14, 1964: Manager.....	1	1	1
Total permanent positions.....	595	596	596

	1975 actual	1976 est.	1977 est.
Unfilled positions, end of year.....	-31	-53	-53
Total permanent employment, end of year.....	564	543	543

RURAL DEVELOPMENT SERVICE

SALARIES AND EXPENSES

	1975 actual	1976 est.	1977 est.
GS-17.....	1	1	1
GS-16.....	1	1	1
GS-15.....	4	3	3
GS-14.....	3	4	4
GS-13.....	4	3	3
GS-12.....	4	7	7
GS-11.....	2	4	4
GS-9.....	1	1	1
GS-8.....	2	2	2
GS-7.....	2	2	2
GS-6.....	4	3	3
GS-5.....	1	2	2
GS-4.....	2	4	4
GS-3.....	1	2	2
GS-2.....	1	1	1
Total permanent positions.....	33	40	40
Unfilled positions, end of year.....	-3	-5	-5
Total permanent employment, end of year.....	30	35	35

RURAL ELECTRIFICATION ADMINISTRATION

SALARIES AND EXPENSES

	1975 actual	1976 est.	1977 est.
Executive level V.....	1	1	1
GS-18.....	1		1
GS-17.....	1	1	
GS-16.....	3	3	3
GS-15.....	22	22	22
GS-14.....	70	70	70
GS-13.....	225	225	225
GS-12.....	123	123	123
GS-11.....	63	63	63
GS-10.....	1	1	1
GS-9.....	64	64	64
GS-8.....	3	3	3
GS-7.....	83	83	83
GS-6.....	56	56	56
GS-5.....	48	48	48
GS-4.....	29	29	29
GS-3.....	18	18	18
GS-2.....	8	8	8
Ungraded.....	2	2	2
Total permanent positions.....	820	820	820
Unfilled positions, end of year.....	-61	-81	-81
Total permanent employment, end of year.....	759	739	739

FARMERS HOME ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FARMERS HOME ADMINISTRATION

	1975 actual	1976 est.	1977 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	2	2	2
GS-16.....	5	5	5
GS-15.....	65	65	65
GS-14.....	50	57	57
GS-13.....	225	325	325
GS-12.....	597	637	637
GS-11.....	1,724	1,624	1,624
GS-10.....	1	1	1
GS-9.....	1,126	1,119	1,119
GS-8.....	99	137	137
GS-7.....	382	482	482
GS-6.....	150	150	150
GS-5.....	1,790	1,950	1,950
GS-4.....	626	726	726
GS-3.....	170	171	171
GS-2.....	31	31	31
GS-1.....	6	6	6
Subtotal.....	7,051	7,490	7,490

	1975 actual	1976 est.	1977 est.
Grades established by the Administrator, Agency for International Development: FC-12, \$31,441 to \$37,800.....	3	3	3
FC-9, \$19,455 to \$25,198.....	1	1	1
Subtotal.....	4	4	4
Ungraded.....	6	6	6
Total permanent positions.....	7,061	7,500	7,500
Unfilled positions, end of year.....	-511	-500	-500
Total permanent employment, end of year.....	6,550	7,000	7,000

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE SOIL CONSERVATION SERVICE

	1975 actual	1976 est.	1977 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	4	5	5
GS-16.....	11	13	13
GS-15.....	83	90	90
GS-14.....	145	155	155
GS-13.....	515	522	515
GS-12.....	1,283	1,280	1,275
GS-11.....	3,401	3,365	3,380
GS-10.....	3	3	3
GS-9.....	1,996	2,070	1,977
GS-8.....	24	24	24
GS-7.....	1,952	1,990	1,900
GS-6.....	1,934	1,970	1,900
GS-5.....	1,419	1,410	1,400
GS-4.....	617	626	614
GS-3.....	271	275	270
GS-2.....	20	20	20
GS-1.....	1	1	1
Subtotal.....	13,681	13,821	13,544
Grades established by the Administrator, Agency for International Development (75 Stat. 450): FC-12 \$31,441 to \$37,800.....	1	1	1
FC-11 \$26,726 to \$35,253.....	1	6	7
FC-10 \$22,906 to \$29,782.....	5	17	22
FC-9 \$19,455 to \$25,198.....	3	5	6
Subtotal.....	10	29	36
Ungraded.....	150	150	150
Total permanent positions.....	13,841	14,000	13,730
Unfilled positions, end of year.....	-266	-470	-200
Total permanent employment, end of year.....	13,575	13,530	13,530

AGRICULTURAL MARKETING SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE AGRICULTURAL MARKETING SERVICE

	1975 actual	1976 est.	1977 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	8	8	8
GS-15.....	36	36	36
GS-14.....	106	106	106
GS-13.....	226	226	226
GS-12.....	344	349	349
GS-11.....	439	447	447
GS-9.....	1,060	1,178	1,178
GS-8.....	10	10	10
GS-7.....	829	829	829
GS-6.....	114	114	114
GS-5.....	387	388	388
GS-4.....	335	344	344
GS-3.....	111	112	112
GS-2.....	23	23	23
Grade established by the Administrator, Agency for International Development: FC-11, \$26,726 to \$35,253.....	1	1	1
Ungraded.....	62	62	62
Milk market orders administrators and staff.....	810	778	778
Total permanent positions.....	4,904	5,014	5,014
Unfilled positions, end of year.....	-451	-422	-422
Total permanent employment, end of year.....	4,453	4,592	4,592

FOOD AND NUTRITION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOOD AND NUTRITION SERVICE

	1975 actual	1976 est.	1977 est.
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	8	8	8
GS-15.....	22	26	30
GS-14.....	63	74	77
GS-13.....	160	162	164
GS-12.....	204	208	209
GS-11.....	415	409	408
GS-9.....	575	578	577
GS-8.....	9	9	9
GS-7.....	235	256	260
GS-6.....	95	98	98
GS-5.....	349	317	307
GS-4.....	350	350	355
GS-3.....	85	86	79
GS-2.....	20	10	10
GS-1.....	1		
Ungraded.....	7	7	7
Total permanent positions..	2,600	2,600	2,600
Unfilled positions, end of year..	-238	-166	-166
Total permanent employment, end of year.....	2,362	2,434	2,434

FOREST SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOREST SERVICE

	1975 actual	1976 est.	1977 est.
Executive level V.....	1	1	1
GS-18.....	4	4	4
GS-17.....	8	8	8
GS-16.....	38	38	38
GS-15.....	199	210	210
GS-14.....	500	541	541
GS-13.....	1,413	1,472	1,472
GS-12.....	2,359	2,412	2,412
GS-11.....	3,727	3,757	3,757
GS-10.....	65	65	65
GS-9.....	4,029	4,072	4,072
GS-8.....	146	152	152
GS-7.....	3,425	3,526	3,526
GS-6.....	974	1,020	1,020
GS-5.....	2,496	2,520	2,520
GS-4.....	1,720	1,729	1,729
GS-3.....	550	566	566
GS-2.....	61	57	57
GS-1.....	15	16	16
Subtotal.....	21,730	22,166	22,166

	1975 actual	1976 est.	1977 est.
Grades established by act of June 20, 1953 (72 Stat. 213) and act of September 23, 1959 (73 Stat. 651):			
Chemist, \$37,800.....	1	1	1
Research forester, \$37,800....	2	2	2
Forest products technologist, \$37,800.....	1	1	1
Subtotal.....	4	4	4
Grades established by the Administrator, Agency for International Development:			
FC-12, \$31,441 to \$37,800.....	3		3
FC-11, \$26,726 to \$35,253.....		1	
FC-10, \$22,906 to \$29,782.....	7	6	7
Subtotal.....	10	7	10
Ungraded.....	997	999	1,000
Total permanent positions..	22,741	23,176	23,180
Unfilled positions, end of year..	-3,151	-3,321	-3,325
Total permanent employment, end of year.....	19,590	19,855	19,855

CIVIL SERVICE COMMISSION**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE CIVIL SERVICE COMMISSION**

	1975 actual	1976 est.	1977 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Executive level V.....	1	1	1
Subtotal.....	4	4	4
GS-18.....	11	11	11
GS-17.....	14	14	14
GS-16.....	38	40	40
GS-15.....	174	176	176
GS-14.....	267	270	270
GS-13.....	503	524	524
GS-12.....	598	625	627
GS-11.....	747	763	765
GS-10.....	4	4	4
GS-9.....	474	524	526
GS-8.....	46	46	50
GS-7.....	537	617	618
GS-6.....	266	266	271
GS-5.....	864	890	895
GS-4.....	949	964	964
GS-3.....	905	924	924
GS-2.....	233	250	250
GS-1.....	23	23	23
Subtotal.....	6,653	6,931	6,952
Ungraded.....	61	61	61
Total permanent positions.....	6,718	6,996	7,017
Unfilled positions, end of year.....	-86	-200	-200
Total permanent employment, end of year.....	6,632	6,796	6,817

FEDERAL LABOR RELATIONS COUNCIL**SALARIES AND EXPENSES**

	1975 actual	1976 est.	1977 est.
GS-18.....	1	1	1
GS-16.....	2	2	2
GS-15.....	5	5	5
GS-14.....	9	9	8
GS-13.....	1	2	7
GS-12.....	2	4	6
GS-11.....	5	5	5
GS-10.....	1	1	1
GS-9.....	3	4	4
GS-8.....	1	1	1
GS-7.....	3	3	3
GS-6.....	3	5	6
GS-5.....	2	1	2
GS-4.....	2	2	2
Total permanent positions.....	40	45	53
Unfilled positions, end of year.....	-2	-----	-----
Total permanent employment, end of year.....	38	45	53

COMMISSION OF FINE ARTS**SALARIES AND EXPENSES**

	1975 actual	1976 est.	1977 est.
GS-15.....	1	1	1
GS-14.....	1	1	1
GS-11.....	1	2	2
GS-9.....	1	1	1
GS-7.....	2	1	1
GS-4.....	1	1	1
Total permanent positions.....	7	7	7
Unfilled positions, end of year.....	-----	-----	-----
Total permanent employment, end of year.....	7	7	7

COMMISSION ON CIVIL RIGHTS**SALARIES AND EXPENSES**

	1975 actual	1976 est.	1977 est.
Executive level V.....	1	1	1
GS-18.....	2	2	2
GS-17.....	2	2	2
GS-16.....	5	5	5
GS-15.....	15	16	16
GS-14.....	22	24	24
GS-13.....	31	35	35
GS-12.....	40	47	50
GS-11.....	28	27	30
GS-9.....	19	23	23
GS-8.....	6	7	7
GS-7.....	24	27	27
GS-6.....	24	21	21
GS-5.....	29	28	30
GS-4.....	11	11	11
GS-3.....	2	2	2
Ungraded.....	2	2	2
Total permanent positions.....	263	280	288
Unfilled positions, end of year.....	-24	-5	-5
Total permanent employment, end of year.....	239	275	283

COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED**SALARIES AND EXPENSES**

	1975 actual	1976 est.	1977 est.
GS-15.....	1	1	1
GS-14.....	1	2	2
GS-13.....	1	-----	-----
GS-12.....	1	1	2
GS-11.....	1	1	1
GS-7.....	2	2	2
GS-5.....	-----	-----	1
GS-4.....	1	1	1
Total permanent positions.....	8	8	10
Unfilled positions, end of year.....	-----	-----	-----
Total permanent employment, end of year.....	8	8	10

COMMODITY FUTURES TRADING COMMISSION

	1975 actual	1976 est.	1977 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Executive level V.....	2	2	2
Subtotal.....	7	7	7
GS-18.....	3	2	2
GS-17.....	2	2	2
GS-16.....	15	26	26
GS-15.....	25	25	25
GS-14.....	36	38	38
GS-13.....	43	40	40
GS-12.....	76	74	74
GS-11.....	49	49	49
GS-9.....	35	40	40
GS-8.....	9	6	6
GS-7.....	54	39	39
GS-6.....	20	20	20
GS-5.....	50	51	51
GS-4.....	39	40	40
GS-3.....	25	30	30
GS-2.....	7	5	5
Subtotal.....	488	487	487
Ungraded.....	2	3	3
Total permanent positions.....	497	497	497
Unfilled positions, end of year.....	-248	-47	-47
Total permanent employment, end of year.....	249	450	450

COMMUNITY SERVICES ADMINISTRATION**COMMUNITY SERVICES PROGRAM**

	1975 actual	1976 est.	1977 est.
Executive level II.....	1	1	1
Executive level III.....	-----	1	1
Executive level IV.....	-----	3	3
Subtotal.....	1	5	5
GS-18.....	1	1	1
GS-17.....	3	2	2
GS-16.....	3	5	5
GS-15.....	92	84	79
GS-14.....	143	132	123
GS-13.....	167	158	147
GS-12.....	121	118	111
GS-11.....	83	84	79
GS-10.....	1	-----	-----
GS-9.....	86	82	78
GS-8.....	9	9	8
GS-7.....	79	75	70
GS-6.....	51	49	46
GS-5.....	98	96	90
GS-4.....	45	42	39
GS-3.....	17	17	16
GS-2.....	3	1	1
Subtotal.....	1,002	955	895
Ungraded.....	3	-----	-----
Total permanent positions.....	1,006	960	900
Unfilled positions, end of year.....	-----	-----	-----
Total permanent employment, end of year.....	1,006	960	900

CONSUMER PRODUCT SAFETY COMMISSION**SALARIES AND EXPENSES**

	1975 actual	1976 est.	1977 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
GS-17.....	1	1	1
GS-16.....	7	8	8
GS-15.....	76	81	81
GS-14.....	94	108	108
GS-13.....	96	105	105
GS-12.....	72	100	100
GS-11.....	82	96	96
GS-10.....	3	3	3
GS-9.....	132	84	84
GS-8.....	14	14	14
GS-7.....	93	77	77
GS-6.....	64	58	58
GS-5.....	74	84	84
GS-4.....	48	46	46
GS-3.....	19	14	14
GS-2.....	6	2	2
GS-1.....	1	1	1
Subtotal.....	882	882	882
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Director grade, \$16,052 to \$27,727.....	1	1	1
Full grade, \$10,825 to \$18,918.....	1	1	1
Subtotal.....	2	2	2
Ungraded.....	1	1	1
Total permanent positions.....	890	890	890
Unfilled positions, end of year.....	-6	-----	-----
Total permanent employment, end of year.....	884	890	890

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION**SALARIES AND EXPENSES**

	1975 actual	1976 est.	1977 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Executive level V.....	1	1	1
Subtotal.....	6	6	6
GS-18.....	1	1	1
GS-17.....	6	6	6
GS-16.....	24	25	25
GS-15.....	91	91	91
GS-14.....	139	139	140
GS-13.....	288	288	293
GS-12.....	311	311	316
GS-11.....	312	325	325
GS-10.....	223	252	255
GS-9.....	15	16	16
GS-8.....	106	268	268
GS-7.....	131	132	132
GS-6.....	384	421	421
GS-5.....	183	204	204
GS-4.....	55	80	81
GS-3.....	7	7	6
GS-2.....	7	7	6
Subtotal.....	2,372	2,572	2,586
Ungraded.....	12	12	12
Total permanent positions.....	2,384	2,584	2,598
Unfilled positions, end of year.....	-257	-233	-221
Total permanent employment, end of year.....	2,127	2,351	2,377

EXPORT-IMPORT BANK OF THE UNITED STATES

	1975 actual	1976 est.	1977 est.
Executive level III.....			1
Executive level IV.....			5
Subtotal.....			6
GS-18.....			1
GS-17.....			5
GS-16.....			10
GS-15.....			52
GS-14.....			31
GS-13.....			27
GS-12.....			21
GS-11.....			34
GS-10.....			12
GS-9.....			36
GS-8.....			21
GS-7.....			42
GS-6.....			54
GS-5.....			32
GS-4.....			30
GS-3.....			14
GS-2.....			2
Subtotal.....			424
Ungraded.....			10
Total permanent positions.....			440
Unfilled positions, end of year.....			
Total permanent employment, end of year.....			440

FARM CREDIT ADMINISTRATION**REVOLVING FUND FOR ADMINISTRATIVE EXPENSES**

	1975 actual	1976 est.	1977 est.
Executive level III.....	1	1	1
GS-16.....	4	5	6
GS-15.....	16	17	17
GS-14.....	28	32	41
GS-13.....	32	32	28
GS-12.....	27	39	41
GS-11.....	24	25	31

	1975 actual	1976 est.	1977 est.
GS-9.....	15	11	10
GS-8.....	1	1	1
GS-7.....	24	29	24
GS-6.....	19	15	21
GS-5.....	15	15	15
GS-4.....	14	8	9
GS-3.....	1		
Ungraded.....	8	8	8
Total permanent positions.....	229	238	253
Unfilled positions, end of year.....	-27	-5	
Total permanent employment, end of year.....	202	233	253

FEDERAL COMMUNICATIONS COMMISSION**SALARIES AND EXPENSES**

	1975 actual	1976 est.	1977 est.
Executive level III.....	1	1	1
Executive level IV.....	6	6	6
Subtotal.....	7	7	7
GS-18.....	4	4	4
GS-17.....	13	14	14
GS-16.....	30	30	30
GS-15.....	127	141	146
GS-14.....	164	181	182
GS-13.....	236	301	371
GS-12.....	191	200	169
GS-11.....	190	185	206
GS-10.....	14	15	16
GS-9.....	140	140	152
GS-8.....	40	67	61
GS-7.....	180	172	137
GS-6.....	169	202	223
GS-5.....	233	206	198
GS-4.....	152	160	144
GS-3.....	75	56	44
GS-2.....	17	10	3
Subtotal.....	1,975	2,084	2,103
Ungraded (wage board).....	40	41	41
Total permanent positions.....	2,022	2,132	2,151
Unfilled positions, end of year.....	-54	-32	-32
Total permanent employment, end of year.....	1,968	2,100	2,119

FEDERAL ENERGY ADMINISTRATION**SALARIES AND EXPENSES**

	1975 actual	1976 est.	1977 est.
Executive level II.....	1	1	1
Executive level III.....	1	2	2
Executive level IV.....	5	7	6
Executive level V.....	5	5	7
Subtotal.....	12	15	16
GS-18.....	4	8	2
GS-17.....	8	17	4
GS-16.....	29	66	12
GS-15.....	222	277	95
GS-14.....	265	308	150
GS-13.....	393	432	225
GS-12.....	373	417	211
GS-11.....	334	356	186
GS-10.....	15	14	8
GS-9.....	267	265	161
GS-8.....	95	97	53
GS-7.....	322	326	223
GS-6.....	119	150	68
GS-5.....	244	243	159
GS-4.....	177	147	123
GS-3.....	69	38	73
GS-2.....	10	2	
GS-1.....	2		
Subtotal.....	2,948	3,163	1,753

	1975 actual	1976 est.	1977 est.
Ungraded.....	18	22	22
Total permanent positions.....	2,978	3,200	1,791
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	2,978	3,200	1,791

FEDERAL HOME LOAN BANK BOARD**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL HOME LOAN BANK BOARD**

	1975 actual	1976 est.	1977 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
GS-18.....	2	2	2
GS-17.....	5	5	5
GS-16.....	6	6	6
GS-15.....	65	67	67
GS-14.....	110	111	111
GS-13.....	190	205	205
GS-12.....	226	242	242
GS-11.....	191	189	189
GS-10.....	6	4	4
GS-9.....	122	125	125
GS-8.....	14	12	12
GS-7.....	157	147	147
GS-6.....	68	77	77
GS-5.....	160	141	141
GS-4.....	62	54	54
GS-3.....	29	26	26
GS-2.....	1	1	1
Subtotal.....	1,414	1,414	1,414
Ungraded.....	16	16	16
Total permanent positions.....	1,433	1,433	1,433
Unfilled positions, end of year.....	-72	-48	-48
Total permanent employment, end of year.....	1,361	1,385	1,385

FEDERAL MARITIME COMMISSION**SALARIES AND EXPENSES**

	1975 actual	1976 est.	1977 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
GS-18.....	1	1	1
GS-17.....	4	4	4
GS-16.....	15	15	15
GS-15.....	19	19	19
GS-14.....	18	18	18
GS-13.....	28	28	28
GS-12.....	38	34	33
GS-11.....	36	36	36
GS-10.....	5	5	5
GS-9.....	27	27	27
GS-8.....	10	10	10
GS-7.....	40	40	40
GS-6.....	20	20	20
GS-5.....	27	27	27
GS-4.....	12	12	12
GS-3.....	3	3	3
GS-2.....	6	6	6
Subtotal.....	309	309	309
Ungraded.....	5	5	5
Total permanent positions.....	319	319	319
Unfilled positions, end of year.....	-14	-3	-3
Total permanent employment, end of year.....	305	316	316

SUPPLEMENTALS, AMENDMENTS, AND RESCISSIONS

SUMMARY OF PROPOSED AND PENDING SUPPLEMENTALS, AMENDMENTS, AND RESCISSIONS

	1976 requests		Transition quarter requests	
	1976 budget authority	Associated requests not affecting budget authority	Transition quarter budget authority	Associated requests not affecting budget authority
PROPOSED SUPPLEMENTAL ACTIONS				
TITLE I—PROPOSED AND PENDING SUPPLEMENTAL APPROPRIATIONS FOR VARIOUS PROGRAMS (EXCLUDING REQUESTS FOR INCREASED PAY COSTS)				
Legislative branch (proposed).....	1, 696, 000	-----	425, 000	-----
Executive Office of the President (proposed).....	-----	-----	403, 000	-----
Funds Appropriated to the President (proposed).....	25, 000, 000	-----	-----	-----
Department of Agriculture (proposed).....	355, 555, 000	647, 000	452, 613, 000	105, 162, 000
Department of Commerce (proposed).....	1, 120, 000	30, 235, 000	1, 107, 000	-----
Department of Defense—Military (proposed).....	508, 022, 000	-----	209, 009, 000	-----
Department of Health, Education, and Welfare (proposed).....	3, 831, 000	-----	-----	-----
Department of Housing and Urban Development (proposed).....	1, 000, 000	5, 000, 000	-----	-----
Department of the Interior (proposed).....	60, 588, 000	5, 000, 000	2, 160, 000	-----
Department of Labor (proposed).....	1, 700, 000, 000	-----	-----	-----
Department of State (proposed).....	¹ 2, 300, 000	-----	29, 532, 000	-----
Department of Transportation (proposed).....	245, 030, 000	1, 450, 053, 000	18, 520, 000	-----
Department of the Treasury (proposed).....	17, 066, 000	-----	7, 022, 000	-----
Energy Research and Development Administration (pending).....	34, 000, 000	-----	23, 000, 000	-----
Veterans Administration (proposed).....	1, 510, 019, 000	80, 999, 000	329, 486, 000	-----
Other independent agencies (proposed).....	² 759, 697, 000	1, 289, 000	321, 396, 000	220, 000
Totals, Title I:				
Proposed.....	5, 190, 924, 000	1, 573, 223, 000	1, 371, 673, 000	105, 382, 000
Pending.....	34, 000, 000	-----	23, 000, 000	-----
All supplementals for various programs.....	(5, 224, 924, 000)	(1, 573, 223, 000)	(1, 394, 673, 000)	(105, 382, 000)
TITLE II—INCREASED PAY COSTS FOR THE FISCAL YEAR 1976				
Legislative branch.....	17, 577, 050	-----	-----	-----
The Judiciary.....	7, 366, 500	-----	-----	-----
Executive Office of the President.....	331, 000	-----	-----	-----
Department of Agriculture.....	19, 405, 000	680, 000	-----	-----
Department of Commerce.....	19, 905, 000	-----	-----	-----
Department of Defense—Military.....	1, 634, 899, 000	-----	-----	-----
Department of Defense—Civil.....	1, 962, 000	-----	-----	-----
Department of Health, Education, and Welfare.....	20, 296, 000	22, 597, 000	-----	-----
Department of Housing and Urban Development.....	4, 420, 000	5, 728, 000	-----	-----
Department of the Interior.....	35, 558, 000	160, 000	-----	-----
Department of Justice.....	35, 737, 000	159, 000	-----	-----
Department of Labor.....	8, 679, 000	866, 000	-----	-----
Department of State.....	8, 522, 000	-----	-----	-----
Department of Transportation.....	66, 911, 000	3, 348, 200	-----	-----
Department of the Treasury.....	62, 700, 000	-----	-----	-----
Energy Research and Development Administration.....	6, 876, 000	-----	-----	-----
General Services Administration.....	3, 266, 000	9, 600, 000	-----	-----
National Aeronautics and Space Administration.....	19, 986, 000	-----	-----	-----
Veterans Administration.....	105, 353, 000	-----	-----	-----
Other independent agencies.....	25, 581, 000	6, 007, 000	-----	-----
Total, Title II (proposed).....	2, 105, 330, 550	49, 145, 200	-----	-----
TITLE III—INCREASED PAY COSTS FOR THE PERIOD JULY 1, 1976, THROUGH SEPTEMBER 30, 1976				
Legislative branch.....	-----	-----	4, 708, 120	-----
The Judiciary.....	-----	-----	2, 527, 700	-----
Executive Office of the President.....	-----	-----	110, 000	-----
Department of Agriculture.....	-----	-----	6, 996, 000	131, 000
Department of Commerce.....	-----	-----	6, 946, 000	-----
Department of Defense—Military.....	-----	-----	557, 752, 000	-----
Department of Defense—Civil.....	-----	-----	843, 000	124, 000
Department of Health, Education, and Welfare.....	-----	-----	5, 353, 000	15, 300, 000

¹ Excludes budget authority for the Foreign Service retirement and disability trust fund which is offset by interfund transactions.

² Excludes budget authority for the Civil Service retirement and disability trust fund which is offset by interfund transactions.

SUMMARY OF PROPOSED AND PENDING SUPPLEMENTALS, AMENDMENTS, AND RESCISSIONS—Continued

	1976 requests		Transition quarter requests	
	1976 budget authority	Associated requests not affecting budget authority	Transition quarter budget authority	Associated requests not affecting budget authority
PROPOSED SUPPLEMENTAL ACTIONS—Continued				
TITLE III—INCREASED PAY COSTS FOR THE PERIOD JULY 1, 1976, THROUGH SEPTEMBER 30, 1976—Continued				
Department of Housing and Urban Development.....	-----	-----	1,539,000	2,084,000
Department of the Interior.....	-----	-----	13,115,000	55,000
Department of Justice.....	-----	-----	12,545,000	-----
Department of Labor.....	-----	-----	2,832,000	286,000
Department of State.....	-----	-----	2,963,000	-----
Department of Transportation.....	-----	-----	23,106,000	1,188,800
Department of the Treasury.....	-----	-----	21,863,000	-----
Energy Research and Development Administration.....	-----	-----	2,427,000	-----
General Services Administration.....	-----	-----	1,505,000	4,440,000
National Aeronautics and Space Administration.....	-----	-----	7,117,000	-----
Veterans Administration.....	-----	-----	39,911,000	-----
Other independent agencies.....	-----	-----	8,930,000	1,691,000
Total, Title III (proposed).....	-----	-----	723,088,820	25,299,800
Totals, Supplementals:				
Proposed.....	7,296,254,550	1,622,368,200	2,094,761,820	130,681,800
Pending.....	34,000,000	-----	23,000,000	-----
All supplementals.....	(7,330,254,550)	(1,622,368,200)	(2,117,761,820)	(130,681,800)
AMENDMENTS TO PENDING BUDGET REQUESTS				
Funds appropriated to the President.....	240,600,000	-----	-----	-----
Department of Health, Education, and Welfare.....	2,076,455,000	-----	412,245,000	-----
Department of Labor.....	9,621,000	16,120,000	2,629,000	245,000
Other independent agencies.....	43,716,000	-----	2,567,000	-----
Annexed budgets.....	-----	-952,842,000	-----	-273,458,000
Total amendments (proposed).....	2,370,392,000	-936,722,000	417,441,000	-273,213,000
RECAPITULATION OF PENDING RESCISSION PROPOSALS				
Department of Agriculture.....	-221,200,000	-512,535,000	-39,619,000	-----
Department of Commerce.....	-3,000,000	-----	-1,000,000	-----
Department of Defense—Civil.....	-2,500,000	-----	-1,100,000	-----
Department of Health, Education, and Welfare.....	-1,347,917,000	-----	-237,279,000	-----
Department of Housing and Urban Development.....	-650,000,000	-25,670,000	-----	-2,000,000
Department of the Interior.....	-67,300,000	-----	-----	-----
Department of State.....	-5,000,000	-----	-3,000,000	-----
Other independent agencies.....	-7,725,000	-----	-2,981,000	-----
Total rescissions (pending).....	-2,304,642,000	-538,205,000	-284,979,000	-2,000,000
Grand totals:				
Proposed supplementals and amendments.....	9,666,646,550	635,646,200	2,512,202,820	-142,531,200
Pending supplementals and rescissions.....	-2,270,642,000	-538,205,000	-261,979,000	-2,000,000

PROPOSED AND PENDING SUPPLEMENTAL ACTIONS

DETAILS OF PROPOSED AND RECAPITULATION OF PENDING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 1976 AND THE TRANSITION QUARTER (JULY 1 THROUGH SEPTEMBER 30, 1976)

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That the following sums are appropriated out of any money in the Treasury not otherwise appropriated to supply supplemental appropriations (this Act may be cited as the "Second Supplemental Appropriations Act, 1976") for the fiscal year ending June 30, 1976, and the period ending September 30, 1976, and for other purposes, namely:

TITLE I—PROPOSED AND PENDING SUPPLEMENTAL APPROPRIATIONS FOR VARIOUS PROGRAMS (EXCLUDING REQUESTS FOR INCREASED PAY COSTS)

Legislative Branch

GENERAL ACCOUNTING OFFICE

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$1,696,000.

For an additional amount for "Salaries and expenses" for the period July 1, 1976, through September 30, 1976, \$425,000.

Program and Financing (in thousands of dollars)				
Identification code 01-35-0107-1-1-801	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Office of the Comptroller General.....		4	2	
3. Office of the General Counsel.....		5	189	
4. Management Services.....		754		
5. Assistant Comptroller General, Policy, program planning.....		1		
6. Logistics and communications division.....		5	1	
7. Procurement and systems acquisition division.....		5	1	
8. Federal Personnel and Compensation Division.....		14	4	
9. General Government division.....		5	1	
10. Resources and Economic Development Division.....		11	3	
11. Manpower and Welfare Division.....		43	11	
12. International Division.....		223	56	
13. Financial and General Management Studies Division.....		10	2	
15. Assistant Comptroller General for Special Programs.....		8	2	
16. Field Operations Division.....		604	151	
17. Claims division.....		3	1	
10 Total costs, funded (obligations).....		1,696	425	
Financing:				
40 Budget authority (proposed supplemental appropriation).....		1,696	425	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		1,696	425	
90 Outlays.....		1,696	425	

These supplemental requests for the legislative branch are submitted without change, as required by law. Additional funds are required to meet increased costs resulting from (1) the increased Government cost of regular group life insurance in accordance with sections 870.401 (a) and (b) of title 5, Code of Federal Regulations, as most recently amended, (2) the Travel Expense Amendment Act of 1975 (Public Law 94-22), (3) General Services Administration office space rent, and (4) State Department overseas shared administrative support.

Executive Office of the President COUNCIL ON WAGE AND PRICE STABILITY

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", for the period July 1, 1976, through September 30, 1976, \$403,000.

Program and Financing (in thousands of dollars)				
Identification code 03-34-1600-1-1-802	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Program direction and policy coordination.....			149	
2. Wage and price monitoring.....			136	
3. Government operations and research.....			118	
10 Total costs—obligations.....			403	
Financing:				
40 Budget authority (proposed supplemental appropriation).....			403	
Relation of obligations to outlays:				
71 Obligations incurred, net.....			403	
90 Outlays.....			403	

The requested supplemental appropriation would provide for expenses of the Council on Wage and Price Stability during the period July 1, 1976, through September 30, 1976.

Funds Appropriated to the President EMERGENCY REFUGEE AND MIGRATION ASSISTANCE

EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

(Supplemental now requested, existing legislation)

For expenses necessary to carry out the purposes of the United States Emergency Refugee and Migration Assistance Fund, \$25,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)				
Identification code 04-30-0040-1-1-151	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Emergency activities (obligations).....		3,200	2,500	10,000
Financing:				
21 Unobligated balance available, start of period.....			-21,800	-19,300
24 Unobligated balance available, end of period.....		21,800	19,300	9,300
40 Budget authority (proposed supplemental appropriation).....		25,000		
Relation of obligations to outlays:				
71 Obligations incurred, net.....		3,200	2,500	10,000
72 Obligated balance, start of period.....			200	100
74 Obligated balance, end of period.....		-200	-100	-500
90 Outlays.....		3,000	2,600	9,600

This supplemental request will provide initial funding for the Emergency refugee and migration assistance fund, recently authorized by the Congress (sec. 2(c) of the Migration and Refugee Assistance Act of 1962, as amended by Public Law 94-141). The fund will enable the President to provide emergency assistance for unexpected, urgent refugee and migration needs. Prior to establishment of the fund, the President was authorized to meet such needs by transfers of foreign assistance appropriations.

Department of Agriculture DEPARTMENTAL ADMINISTRATION

OFFICE OF THE SECRETARY

(Supplemental now requested, existing legislation)

For an additional amount for "Office of the Secretary", \$41,000.

For an additional amount for "Office of the Secretary" for the period July 1, 1976, through September 30, 1976, \$10,000.

Program and Financing (in thousands of dollars)				
Identification code 05-03-0115-1-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Program and policy direction and coordination:				
(a) Office of the Secretary and Under Secretary.....		23	6	
(b) Assistant Secretaries.....		17	4	
2. Regulatory hearings and decisions.....		1		
10 Total program costs, funded—obligations.....		41	10	
Financing:				
40 Budget authority (proposed supplemental appropriation).....		41	10	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		41	10	
90 Outlays.....		41	10	

These proposed supplemental appropriations would provide additional funds to finance increased travel costs

OFFICE OF THE SECRETARY—Continued

attributable to the revised per diem and other travel allowances authorized by the Travel Expense Amendments Act of 1975 (Public Law 94-22).

OFFICE OF THE INSPECTOR GENERAL

(Supplemental now requested, existing legislation)

For an additional amount for "Office of the Inspector General", \$637,000, and in addition \$372,000 shall be derived by transfer from the appropriation, "Food Stamp Program" and merged with this appropriation.

For an additional amount for "Office of the Inspector General", for the period July 1, 1976, through September 30, 1976, \$159,000, and in addition \$93,000 shall be derived by transfer from the appropriation, "Food Stamp Program", and merged with this appropriation.

Program and Financing (in thousands of dollars)

Identification code 05-03-0900-1-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Audit.....		504	126	
2. Investigations.....		505	126	
10 Total obligations.....		1,009	252	
Financing:				
Budget authority (proposed supplemental appropriation).....		637	159	
Budget authority:				
40 Appropriation.....		637	159	
41 Transferred from other accounts.....		372	93	
43 Appropriation (adjusted).....		1,009	252	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		1,009	252	
72 Obligated balance, start of period.....			32	41
74 Obligated balance, end of period.....		-32	-41	
90 Outlays.....		977	243	41

These proposed supplemental appropriations are needed to fund additional investigations of the food stamp program and to cover increased travel costs resulting from the enactment of Public Law 94-22.

AGRICULTURAL RESEARCH SERVICE

AGRICULTURAL RESEARCH SERVICE

(Supplemental now requested, existing legislation)

For an additional amount for "Agricultural Research Service", \$8,350,000.

Program and Financing (in thousands of dollars)

Identification code 05-18-1400-1-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Construction of facilities.....		1,400	2,231	1,400
Total program costs, funded ¹		1,400	2,231	1,400
Change in selected resources (undelivered orders).....		6,950	-2,231	-1,400
10 Total obligations.....		8,350		
Financing:				
40 Budget authority (proposed supplemental appropriation).....		8,350		
Relation of obligations to outlays:				
71 Obligations incurred, net.....		8,350		
72 Obligated balance, start of period.....			6,950	4,719
74 Obligated balance, end of period.....		-6,950	-4,719	-3,319
90 Outlays.....		1,400	2,231	1,400

¹ Includes capital outlay as follows: 1976, \$1,000 thousand; TQ, \$2,000 thousand; 1977, \$1,000 thousand.

The proposed supplemental funds would be used for the Plum Island Animal Disease Center—to finance expansion and improvement—and for the Agricultural Research Center in Beltsville, Md.—to complete upgrading the waste treatment plants and to renovate sewage and water lines.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

(Supplemental now requested, existing legislation)

For an additional amount for "Animal and Plant Inspection Service", \$7,644,000.

For an additional amount for "Animal and Plant Health Inspection Service" for the period July 1, 1976, through September 30, 1976, \$2,161,000.

Program and Financing (in thousands of dollars)

Identification code 05-21-1600-1-1-553	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Meat and poultry inspection (costs—obligations).....		7,644	2,161	
Financing:				
40 Budget authority (proposed supplemental appropriation).....		7,644	2,161	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		7,644	2,161	
90 Outlays.....		7,644	2,161	

These proposed supplemental appropriations are for the required Federal assumption—under the authority of the Wholesome Meat Act and the Wholesome Poultry Products Act—of intrastate meat and poultry inspection activities in the States of New York, New Jersey, Colorado, Tennessee, and Connecticut, and for partial assumption of inspection activities in Michigan.

STATISTICAL REPORTING SERVICE

STATISTICAL REPORTING SERVICE

(Supplemental now requested, existing legislation)

For an additional amount for "Statistical Reporting Service", \$532,000.

For the "Statistical Reporting Service", for the period July 1, 1976, through September 30, 1976, \$133,000.

Program and Financing (in thousands of dollars)

Identification code 05-33-1800-1-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Direct program:				
1. Crop and livestock estimates.....		521	130	
2. Statistical research and service.....		11	3	
10 Total direct program (cost—obligations).....		532	133	
Financing:				
40 Budget authority (proposed supplemental appropriation).....		532	133	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		532	133	
72 Obligated balance, start of period.....			5	
74 Obligated balance, end of period.....		-5		
90 Outlays.....		527	138	

These proposed supplemental appropriations will provide additional funds to cover the costs of the increased mileage and per diem allowances authorized by the Travel Expense Amendments Act of 1975 (Public Law 94-22).

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

AGRICULTURAL CONSERVATION PROGRAM

(Supplemental now requested, existing legislation)

For "Agricultural conservation program" for the period July 1, 1976, through September 30, 1976, \$85,000,000, to remain available until expended to liquidate obligations incurred under the program authorized in the Agriculture and Related Agencies Appropriation Act, 1976.

Program and Financing (in thousands of dollars)

Identification code 05-60-3315-1-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Total obligations.....				
Financing:				
Budget authority.....				
Budget authority:				
40 Appropriation (proposed supplemental appropriation).....			85,000	
40.49 Portion applied to liquidate contract authority.....			-85,000	
Relation of obligations to outlays:				
71 Obligations incurred, net.....				55,000
72.40 Appropriation.....				-85,000
72.49 Contract authority.....				
Obligated balance, end of period (allocations to States).....				
74.40 Appropriation.....			-55,000	-3,500
74.49 Contract authority.....			85,000	85,000
90 Outlays.....			30,000	51,500

Funds are needed to make cost-share payments to producers for conservation projects and practices. Funds for this purpose for the period July 1, 1976, through September 30, 1976, were not requested in the 1976 budget and were not included in the 1976 Appropriations Act. If these funds are not provided producers will have to wait until October 1, 1976, before they can be paid for practices completed under the 1976 agricultural conservation program.

FEDERAL CROP INSURANCE CORPORATION

LIMITATION ON ADMINISTRATIVE AND OPERATING EXPENSES

(Increased limitation now requested)

An additional amount not to exceed \$275,000 of administrative and operating expenses may be paid from premium income.

An additional amount not to exceed \$69,000 of administrative and operating expenses for the period July 1, 1976, through September 30, 1976, may be paid from premium income.

Program and Financing (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Administrative expenses (costs—obligations)....		275	69	
Financing:				
Proposed increase in limitation.....		275	69	
Obligations incurred, net.....		275	69	
Outlays.....		275	69	

Additional funds, to be paid from premium income, are requested to cover the costs of the increased mileage and per diem allowances authorized by the Travel Expense Amendments Act of 1975 (Public Law 94-22).

FOOD AND NUTRITION SERVICE

CHILD NUTRITION PROGRAMS

(Supplemental now requested, existing legislation)

For an additional amount for "Child nutrition programs", \$223,351,000, to remain available until expended.

For an additional amount for "Child nutrition programs", for the period July 1, 1976, through September 30, 1976, \$410,150,000, to remain available until expended, and in addition, \$20,000,000 shall be transferred to this appropriation from funds available under Section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) for purchase and distribution of agricultural commodities and other foods pursuant to Section 6 of the National School Lunch Act, as amended.

Program and Financing (in thousands of dollars)

Identification code 05-84-3539-1-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Program costs (obligations).....		223,351	430,150	
Financing:				
Budget authority (proposed supplemental appropriation).....		223,351	410,150	
Budget authority:				
40 Proposed supplemental appropriation.....		223,351	410,150	
42 Transferred from other accounts.....			20,000	
43 Appropriation (adjusted).....		223,351	430,150	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		223,351	430,150	
72 Obligated balance, start of period.....			187,437	291,487
74 Obligated balance, end of period.....		-187,437	-291,487	
90 Outlays.....		35,914	326,100	291,487

The proposed supplemental appropriations would fund increased reimbursement rates for meals served through the school lunch program. The increased rates—including statutory adjustments effective January 1, 1976—were prescribed by Public Laws 93-150 and 94-105.

FOREST SERVICE

FOREST PROTECTION AND UTILIZATION

(Supplemental now requested, existing legislation)

For an additional amount for "Forest protection and utilization", \$115,000,000.

For an additional amount for "Forest protection and utilization" for the period July 1, 1976, through September 30, 1976, \$40,000,000.

Program and Financing (in thousands of dollars)

Identification code 05-95-1100-1-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Fighting forest fires (costs—obligations).....		115,000	40,000	
Financing:				
40 Budget authority (proposed supplemental appropriation).....		115,000	40,000	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		115,000	40,000	
72 Obligated balance, start of period.....			15,000	5,000
74 Obligated balance, end of period.....		-15,000	-5,000	
90 Outlays.....		100,000	50,000	5,000

These proposed supplemental appropriations are for fighting forest fires.

UNITED STATES RAILWAY ASSOCIATION

ADMINISTRATIVE EXPENSES

(Supplemental pending, additional authorizing legislation required)

Program and Financing (in thousands of dollars)

Identification code 33-30-0100-4-1-404	1975 est.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Administrative expenses (costs—obligations)		4,100	2,000	-----
Financing:				
40 Budget authority (proposed supplemental appropriation)		4,100	2,000	-----
Relation of obligations to outlays:				
71 Obligations incurred, net		4,100	2,000	-----
72 Obligated balance, start of period			200	100
74 Obligated balance, end of period		-200	-100	-----
90 Outlays		3,900	2,100	100

This supplemental appropriation request was transmitted to the Congress on November 13, 1975, and printed as Senate Document 94-128.

Supplemental funds are needed to finance final planning of the new rail system, documentation and other preparations associated with conveyance of bankrupt railroad assets. Funds are also needed to prepare a defense against legal challenges to the conveyance of properties and to the compensation that the Association proposes. The workload in each of these areas has turned out to be greater than originally anticipated.

PAYMENTS FOR PURCHASE OF CONRAIL SECURITIES

(Supplemental pending, additional authorizing legislation required)

Program and Financing (in thousands of dollars)

Identification code 33-30-0111-4-1-404	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Purchase of ConRail debentures (costs—obligations)		400,000	200,000	540,000
Financing:				
21 Unobligated balance available, start of period				-100,000
24 Unobligated balance available, end of period			100,000	960,000
40 Budget authority (proposed supplemental appropriation)		400,000	300,000	1,400,000
Relation of obligations to outlays:				
71 Obligations incurred, net		400,000	200,000	540,000
90 Outlays		400,000	200,000	540,000

This supplemental appropriation request was transmitted to the Congress on November 13, 1975, and printed as Senate Document 94-128.

These funds would permit the U.S. Railway Association to purchase securities of the Consolidated Rail Corporation (ConRail) on an orderly basis over a period of 5 years. ConRail, a private for-profit corporation, would in turn use these funds to cover initial operating losses and for rehabilitation of physical properties.

TITLE II—INCREASED PAY COSTS FOR THE FISCAL YEAR 1976

For additional amounts for appropriations for the fiscal year 1976, for increased pay costs authorized by or pursuant to law, as follows:

LEGISLATIVE BRANCH

Senate:

"Salaries, officers and employees", \$4,028,715;
 "Office of the Legislative Counsel of the Senate", \$22,870;

"Senate policy committees", \$29,410;
 "Inquiries and investigations", \$587,685;
 "Folding documents", \$3,250;
 "Miscellaneous items", \$4,450;

House of Representatives:

"House leadership offices", \$55,400;
 "Salaries, officers and employees", \$294,500;
 "Committee on Appropriations (Studies and investigations)", \$75,000;
 "Office of the Law Revision Counsel", \$2,800;
 "Office of the Legislative Counsel", \$32,300;
 "Member's clerk hire", \$2,400,000;
 "Government contributions", \$640,000;
 "Special and select committees", \$551,000;
 "Leadership automobiles", \$2,100;

Joint Items:

"Joint Economic Committee", \$39,215;
 "Joint Committee on Atomic Energy", \$20,415;
 "Joint Committee on Printing", \$17,090;
 "Joint Committee on Internal Revenue Taxation", \$44,800;
 "Joint Committee on Defense Production", \$5,600;
 "Joint Committee on Congressional Operations", \$19,400;

"Capitol Guide Service", \$11,050;

Office of Technology Assessment: "Salaries and expenses", \$93,000;

Congressional Budget Office: "Salaries and expenses", \$132,000;

Architect of the Capitol:

Office of the Architect of the Capitol: "Salaries", \$51,000;

Capitol buildings and grounds:

"Capitol buildings", \$156,800;
 "Capitol grounds", \$58,700;
 "Senate office buildings", \$322,000;
 "Senate garage", \$7,000;
 "House office Buildings", \$438,000;
 "Capitol power plant", \$25,000;

"Library buildings and grounds: Structural and mechanical care", \$69,000;

Botanic Garden: "Salaries and expenses", \$47,500;

Library of Congress:

"Salaries and expenses", \$1,577,000;
 Copyright Office: "Salaries and expenses", \$224,000;
 National Commission on New Technological Uses of Copyrighted Works: "Salaries and expenses", \$12,000;

Congressional Research Service: "Salaries and expenses", \$574,000;

Distribution of catalog cards: "Salaries and expenses", \$244,000;

Books for the blind and physically handicapped: "Salaries and expenses", \$63,000;

Government Printing Office: Office of the Superintendent of Documents: "Salaries and expenses", \$799,000;

General Accounting Office: "Salaries and expenses", \$3,682,000;

United States Tax Court: "Salaries and expenses", \$115,000;

THE JUDICIARY

Supreme Court of the United States:

"Salaries", \$92,500;
 "Automobile for the Chief Justice", \$500;
 "Care of the building and grounds", \$25,000;

Court of Customs and Patent Appeals: "Salaries and expenses", \$30,000;

Customs Court: "Salaries and expenses", \$92,500;

Court of Claims: "Salaries and expenses", \$78,000;

Courts of appeals, district courts, and other judicial services:

"Salaries of judges", \$1,074,000;
 "Salaries of supporting personnel", \$4,385,000;
 "Representation by court-appointed counsel and operation of defender organizations", \$156,000;
 "Salaries and expenses of United States Magistrates", \$336,000;

"Salaries and expenses of referees", \$796,000, to be derived from the Referees' salary and expense fund established pursuant to the Act of June 28, 1946, as amended (11 U.S.C. 68, 102) and, to the extent of any deficiency in said fund, from any monies in the Treasury not otherwise appropriated;

THE JUDICIARY—Continued

Administrative Office of the United States Courts: "Salaries and expenses", \$246,000;
Federal Judicial Center: "Salaries and expenses", \$55,000;

EXECUTIVE OFFICE OF THE PRESIDENT

Executive residence: "Operating expenses", \$76,000;
"Special assistance to the President", \$23,000;
Council of Economic Advisers: "Salaries and expenses", \$21,000;
Council on Wage and Price Stability: "Salaries and expenses", \$39,000;
Domestic Council: "Salaries and expenses", \$36,000;
National Security Council: "Salaries and expenses", \$72,000;
Office of Management and Budget: Office of Federal Procurement Policy: "Salaries and expenses", \$24,000;
Office of the Special Representative for Trade Negotiations: "Salaries and expenses", \$40,000;

DEPARTMENT OF AGRICULTURE

"Office of the Secretary", \$48,000;
"Departmental administration", \$421,000, of which \$73,000 shall be available for the Office of Communication;
"Office of the Inspector General", \$460,000, and, in addition, \$169,000 shall be derived by transfer from the appropriation for "Food stamp program" and merged with this appropriation;
"Office of the General Counsel", \$270,000;
"Agricultural Research Service", \$6,629,000;
"Animal and Plant Health Inspection Service", \$9,010,000;
"National Agricultural Library", \$118,000;
"Statistical Reporting Service", \$787,000;
"Economic Research Service", \$745,000;
"Packers and Stockyards Administration", \$143,000;
"Farmer Cooperative Service", \$77,000;
Federal Crop Insurance Corporation:
"Administrative and operating expenses", \$60,000;
"Federal Crop Insurance Corporation fund", an additional \$395,000 of administrative and operating expenses may be paid from premium income;
"Rural Development Service", \$36,000;
Rural Electrification Administration: "Salaries and expenses", \$601,000;
Agricultural Marketing Service:
"Funds for strengthening markets, income and supply (section 32)" (increase of \$116,000 in the limitation "marketing agreements and orders");

DEPARTMENT OF COMMERCE

General administration: "Salaries and expenses", \$394,000;
Office of Energy Programs: "Salaries and expenses", \$46,000;
Bureau of the Census:
"Salaries and expenses", \$1,065,000;
"Periodic censuses and programs", \$713,000, to remain available until expended;
Bureau of Economic Analysis: "Salaries and expenses", \$317,000;
Domestic and International Business Administration:
"Operations and administration", \$1,556,000, to remain available until expended;
Minority business enterprise: "Minority business development", \$265,000;
National Oceanic and Atmospheric Administration:
"Operations, research, and facilities", \$10,487,000, to remain available until expended;
"Coastal zone management", \$32,000, to remain available until expended;
National Fire Prevention and Control Administration:
"Operations, research, and administration", \$105,000, to remain available until expended;

Patent and Trademark Office: "Salaries and expenses", \$2,111,000;
Science and technical research: "Scientific and technical research and services", \$1,735,000, to remain available until expended;
Maritime Administration: "Operations and training", \$1,079,000, to remain available until expended;

DEPARTMENT OF DEFENSE—MILITARY

Military personnel:

"Military personnel, Army", \$263,400,000;
"Military personnel, Navy", \$183,500,000;
"Military personnel, Marine Corps", \$59,100,000;
"Military personnel, Air Force", \$234,227,000;
"Reserve personnel, Army", \$11,621,000;
"Reserve personnel, Navy", \$6,491,000;
"Reserve personnel, Marine Corps", \$1,700,000;
"Reserve personnel, Air Force", \$4,397,000;
"National Guard personnel, Army", \$19,900,000;
"National Guard personnel, Air Force", \$7,154,000;
Operation and maintenance:
"Operation and maintenance, Army", \$244,300,000;
"Operation and maintenance, Navy", \$226,600,000;
"Operation and maintenance, Marine Corps", \$22,700,000;
"Operation and maintenance, Air Force", \$166,000,000;
"Operation and maintenance, Defense Agencies", as follows: for the Secretary of Defense activities, \$21,916,000, of which \$75,000 shall be available only for the Civilian Health and Medical Program of the Uniformed Services, and \$20,281,000 shall be available only for Overseas Dependents Education; for the organization of the Joint Chiefs of Staff, \$249,000; for the Office of Information for the Armed Forces, \$131,000; for the Defense Contract Audit Agency, \$2,368,000; for the Defense Investigative Service, \$705,000; for the Defense Mapping Agency, \$5,412,000; for the Defense Nuclear Agency, \$231,000; for the Uniformed Services University of Health Sciences, \$18,000; for the Defense Supply Agency, \$27,556,000; and for intelligence and communications activities, \$13,914,000; in all: \$72,500,000;
"Operation and maintenance, Army Reserve", \$8,400,000;
"Operation and maintenance, Navy Reserve", \$3,200,000;
"Operation and maintenance, Marine Corps Reserve", \$31,000;
"Operation and maintenance, Air Force Reserve", \$8,700,000;
"Operation and maintenance, Army National Guard", \$19,600,000;
"Operation and maintenance, Air National Guard", \$15,300,000;
"National Board for the Promotion of Rifle Practice, Army", \$6,000;
"Court of Military Appeals, Defense", \$33,000;
Research, development, test, and evaluation:
"Research, development, test and evaluation, Army", \$18,371,000, to remain available for obligation until September 30, 1977;
"Research, development, test, and evaluation, Navy", \$21,800,000, to remain available for obligation until September 30, 1977;
"Research, development, test, and evaluation, Air Force", \$15,290,000, to remain available for obligation until September 30, 1977;
Civil defense: Defense Civil Preparedness Agency:
"Operation and maintenance", \$578,000;

DEPARTMENT OF DEFENSE—CIVIL

Cemeterial expenses, Army: "Salaries and expenses", \$170,000, to remain available until expended;
Corps of Engineers—Civil: "General expenses", \$1,300,000;
The Panama Canal: Canal Zone Government:
"Operating expenses", \$492,000;

Commission on Civil Rights: "Salaries and expenses", \$193,000;
 Committee for Purchase from the Blind and other Severely Handicapped: "Salaries and expenses", \$6,000;
 "Commodity Futures Trading Commission", \$290,000;
 Equal Employment Opportunity Commission: "Salaries and expenses", \$1,619,000;
 Farm Credit Administration: "Limitation on administrative expenses" (increase of \$172,000 in the limitation on administrative expenses);
 Federal Communications Commission: "Salaries and expenses", \$900,000;
 Federal Home Loan Bank Board: "Limitation on administrative and nonadministrative expenses, Federal Home Loan Bank Board" (increase of \$385,000 in the limitation on administrative expenses and of \$596,000 in the limitation on non-administrative expenses);
 Federal Maritime Commission: "Salaries and expenses", \$226,000;
 Federal Mediation and Conciliation Service: "Salaries and expenses", \$428,000;
 Federal Power Commission: "Salaries and expenses", \$984,000;
 Federal Trade Commission: "Salaries and expenses", \$1,164,000;
 Intergovernmental Agencies:
 Appalachian Regional Commission: "Salaries and expenses", \$44,000;
 Delaware River Basin Commission: "Salaries and expenses", \$2,000;
 Susquehanna River Basin Commission: "Salaries and expenses", \$2,000;
 Interstate Commerce Commission: "Salaries and expenses", \$1,500,000;
 National Labor Relations Board: "Salaries and expenses", \$1,831,000;
 National Mediation Board: "Salaries and expenses", \$91,000;
 National Science Foundation: "Salaries and expenses", \$1,400,000, (and an increase of \$1,170,000 in the limitation on program development and management);
 Nuclear Regulatory Commission: "Salaries and expenses", \$2,167,000, to remain available until expended;
 Occupational Safety and Health Review Commission: "Salaries and expenses", \$131,000;
 Railroad Retirement Board: "Limitation on salaries and expenses" (increase in the limitation on salaries and expenses of \$789,000, to be derived from railroad retirement accounts);
 Renegotiation Board: "Salaries and expenses", \$178,000;
 Securities and Exchange Commission: "Salaries and expenses", \$1,406,000;
 Small Business Administration: "Salaries and expenses", \$650,000, and, in addition to the amounts heretofore authorized for transfer from the "Disaster loan fund", the "Business loan and investment fund", the "Lease guarantees revolving fund", and the "Surety bond guarantees revolving fund", \$2,350,000 may be transferred to this appropriation;
 Smithsonian Institution:
 "Salaries and expenses", \$2,606,000;
 "Science Information Exchange", \$69,000;
 "Salaries and expenses, National Gallery of Art", \$241,000;
 "Salaries and expenses, Woodrow Wilson International Center for Scholars", \$14,000;
 Temporary Study Commissions: "Privacy Protection Study Commission", \$2,000;
 United States Information Agency: "Salaries and expenses", \$3,100,000;

The supplemental appropriations requested in Title II are needed to finance the increased 1976 costs related to pay raises for Federal personnel as follows: (1) civilian pay raises effective in October 1975 under Executive Order 11883—issued pursuant to Public Law 91-656 and

Public Law 94-82—and comparable raises granted by administrative action; (2) military pay raises effective in October 1975 under Executive Order 11883, issued pursuant to Public Law 90-207; and (3) under the authority of 5 U.S.C. 5341, actual wage-board pay raises effective in 1975 and additional raises estimated to be granted through June 30, 1976.

TITLE III—INCREASED PAY COSTS FOR THE PERIOD JULY 1, 1976, THROUGH SEPTEMBER 30, 1976

For additional amounts for appropriations for the period July 1, 1976, through September 30, 1976, for increased pay costs authorized by or pursuant to law, as follows:

LEGISLATIVE BRANCH

Senate:

"Salaries, officers and employees", \$1,342,925;
 "Office of the Legislative Counsel of the Senate", \$7,625;
 "Senate policy committees", \$9,805;
 "Inquiries and investigations", \$195,895;
 "Folding documents", \$1,085;
 "Miscellaneous items", \$1,485;
 House of Representatives:
 "House leadership offices", \$18,445;
 "Salaries, officers and employees", \$81,365;
 "Committee on Appropriations (Studies and investigations)", \$2,500;
 "Office of the Law Revision Counsel", \$925;
 "Office of the Legislative Counsel", \$10,800;
 "Government contributions", \$140,000;
 "Special and select committees", \$184,000;
 "Leadership automobiles", \$700;

Joint items:

"Joint Economic Committee", \$13,075;
 "Joint Committee on Atomic Energy", \$6,805;
 "Joint Committee on Printing", \$5,700;
 "Joint Committee on Internal Revenue Taxation", \$14,900;
 "Joint Committee on Defense Production", \$1,900;
 "Joint Committee on Congressional Operations", \$6,500;
 "Capitol Guide Service", \$3,685;
 Office of Technology Assessment: "Salaries and expenses", \$31,000;
 Congressional Budget Office: "Salaries and expenses", \$33,000;
 Library of Congress:
 "Salaries and expenses", \$629,000;
 Copyright Office: "Salaries and expenses", \$86,000;
 National Commission on New Technological Uses of Copyrighted Works: "Salaries and expenses", \$4,000;
 Congressional Research Service: "Salaries and expenses", \$220,000;
 Distribution of catalog cards: "Salaries and expenses", \$98,000;
 Books for the blind and physically handicapped: "Salaries and expenses", \$25,000;
 Government Printing Office: Office of the Superintendent of Documents: "Salaries and expenses", \$298,000;
 General Accounting Office: "Salaries and expenses", \$1,215,000;
 United States Tax Court: "Salaries and expenses", \$19,000;

THE JUDICIARY

Supreme Court of the United States:

"Salaries", \$63,000;
 "Automobile for the Chief Justice", \$200;
 Court of Customs and Patent Appeals: "Salaries and expenses", \$11,000;
 Customs Court: "Salaries and expenses", \$32,500;
 Court of Claims: "Salaries and expenses", \$26,000;

THE JUDICIARY—Continued

Courts of appeals, district courts, and other judicial services:
 "Salaries of judges", \$358,000;
 "Salaries of supporting personnel", \$1,498,000;
 "Representation by court-appointed counsel and operation of defender organizations", \$52,000;
 "Salaries and expenses of United States Magistrates", \$112,000;
 "Salaries and expenses of referees", \$275,000, to be derived from the Referees' salary and expense fund established pursuant to the Act of June 28, 1946, as amended (11 U.S.C. 68, 102), and, to the extent of any deficiency in said fund, from any monies in the Treasury not otherwise appropriated;
 Administrative Office of the United States Courts:
 "Salaries and expenses", \$82,000;
 Federal Judicial Center: "Salaries and expenses", \$18,000;

EXECUTIVE OFFICE OF THE PRESIDENT

Executive residence: "Operating expenses", \$28,000;
 "Special assistance to the President", \$9,000;
 Council on Wage and Price Stability: "Salaries and expenses", \$15,000;
 Domestic Council: "Salaries and expenses", \$11,000;
 National Security Council: "Salaries and expenses", \$24,000;
 Office of Management and Budget: Office of Federal Procurement Policy: "Salaries and expenses", \$9,000;
 Office of the Special Representative for Trade Negotiations: "Salaries and expenses", \$14,000;

DEPARTMENT OF AGRICULTURE

"Office of the Secretary", \$16,000;
 "Departmental administration", \$147,000 of which \$26,000 shall be available for the Office of Communication;
 "Office of the Inspector General", \$162,000, and in addition, \$59,000 shall be derived by transfer from the appropriation "Food stamp program" and merged with this appropriation;
 "Office of the General Counsel" \$94,000;
 "Agricultural Research Service", \$2,411,000;
 "Animal and Plant Health Inspection Service", \$3,164,000;
 "National Agricultural Library", \$41,000;
 "Statistical Reporting Service", \$280,000;
 "Economic Research Service", \$255,000;
 "Packers and Stockyards Administration", \$50,000;
 "Farmer Cooperative Service", \$27,000;
 Federal Crop Insurance Corporation:
 "Administrative and operating expenses", \$125,000;
 "Federal Crop Insurance Corporation fund", an additional \$33,000 of administrative and operating expenses may be paid from premium income;
 "Rural Development Service", \$12,000;
 Rural Electrification Administration: "Salaries and expenses", \$212,000;
 Agricultural Marketing Service: "Funds for strengthening markets, income, and supply (section 32)", (increase of \$39,000 in the limitation "marketing agreements and orders");

DEPARTMENT OF COMMERCE

General administration: "Salaries and expenses", \$138,000;
 Office of Energy Programs: "Salaries and expenses", \$16,000;
 Bureau of the Census:
 "Salaries and expenses", \$392,000;
 "Periodic censuses and programs", \$242,000, to remain available until expended;
 Bureau of Economic Analysis: "Salaries and expenses", \$115,000;

Domestic and international Business Administration
 "Operations and administration", \$546,000, to remain available until expended;
 Minority business enterprise: "Minority business development", \$93,000;
 National Oceanic and Atmospheric Administration:
 "Operations, research, and facilities", \$3,644,000, to remain available until expended;
 "Coastal zone management", \$11,000, to remain available until expended;
 National Fire Prevention and Control Administration:
 "Operations, research, and administration", \$44,000 to remain available until expended;
 Patent and Trademark Office: "Salaries and expenses", \$704,000;
 Science and technical research: "Scientific and technical research and services", \$625,000, to remain available until expended;
 Maritime Administration: "Operations and training", \$376,000, to remain available until expended;

DEPARTMENT OF DEFENSE—MILITARY

Military personnel:
 "Military personnel, Army", \$87,700,000;
 "Military personnel, Navy", \$61,000,000;
 "Military personnel, Marine Corps", \$19,900,000;
 "Military personnel, Air Force", \$76,095,000;
 "Reserve personnel, Army", \$6,201,000;
 "Reserve personnel, Navy", \$2,522,000;
 "Reserve personnel, Marine Corps", \$800,000;
 "Reserve personnel, Air Force", \$2,079,000;
 "National Guard personnel, Army", \$9,250,000;
 "National Guard personnel, Air Force", \$2,727,000;
 Operation and maintenance:
 "Operation and maintenance, Army", \$89,400,000;
 "Operation and maintenance, Navy", \$72,100,000;
 "Operation and maintenance, Marine Corps", \$5,300,000;
 "Operation and maintenance, Air Force", \$57,400,000;
 "Operation and maintenance, Defense Agencies", as follows: for the Secretary of Defense activities, \$1,458,000, of which \$30,000 shall be available only for the Civilian Health and Medical Program of the Uniformed Services, and \$921,000 shall be available only for Overseas Dependents Education; for the organization of the Joint Chiefs of Staff, \$49,000; for the Office of Information for the Armed Forces, \$45,000; for the Defense Contract Audit Agency, \$804,000; for the Defense Investigative Service, \$229,000; for the Defense Mapping Agency, \$2,139,000; for the Defense Nuclear Agency, \$81,000; for the Uniformed Services University of Health Sciences, \$8,000; for the Defense Supply Agency, \$11,072,000; and for Intelligence and communications activities, \$5,215,000; in all: \$21,100,000;
 "Operation and maintenance, Army Reserve", \$3,700,000;
 "Operation and maintenance, Navy Reserve", \$1,000,000;
 "Operation and maintenance, Marine Corps Reserve", \$9,000;
 "Operation and maintenance, Air Force Reserve", \$3,800,000;
 "Operation and maintenance, Army National Guard", \$8,800,000;
 "Operation and maintenance, Air National Guard", \$7,000,000;
 "National Board for the Promotion of Rifle Practice, Army", \$2,000;
 "Court of Military Appeals, Defense", \$11,000;
 Research, development, test, and evaluation:
 "Research, development, test and evaluation, Army", \$6,412,000, to remain available for obligation until September 30, 1977;
 "Research, development, test, and evaluation, Navy", \$7,400,000, to remain available for obligation until September 30, 1977;

PUBLIC BROADCASTING FUND

For payment to the Corporation for Public Broadcasting, as authorized by the Public Broadcasting Financing Act of 1975, an amount which shall be available within limitations specified by the Act, for the fiscal year 1976, \$70,000,000.

For payment to the Corporation for Public Broadcasting for the period July 1, 1976, through September 30, 1976, \$17,500,000.

The proposed appropriation language replaces the prior request, transmitted in the 1976 budget, consideration of which was deferred by the Congress for lack of authorizing legislation. Authorizing legislation was enacted in December 1975.

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

SALARIES AND EXPENSES

1976 request pending: 1976 Budget Appendix, page 907	\$502, 000
Amendment	— 34, 000
Revised request	468, 000
Transition quarter request pending: 1976 Budget Appendix, page 907	\$125, 000
Amendment	— 8, 000
Revised request	117, 000

Completion of a draft national program for libraries and information science requires fewer staff than originally proposed.

NATIONAL MEDIATION BOARD

SALARIES AND EXPENSES

1976 request pending: 1976 Budget Appendix, page 913	\$3, 105, 000
Amendment	300, 000
Revised request	3, 405, 000
(In the paragraph immediately under this heading change the colon following "3,105,000" to a period and delete the remainder of the paragraph.)	
Transition quarter request pending: 1976 Budget Appendix, page 913	\$775, 000
Amendment	75, 000
Revised request	850, 000

(In the second paragraph following this heading change the colon following "775,000" to a period and delete the remainder of the paragraph.)

These amendments reflect 100% Federal funding of the costs of arbitration of railroad grievances under section 3 of the Railway Labor Act. Congress did not act on a proposal to limit Federal funding to 75%.

RAILROAD RETIREMENT BOARD

REGIONAL RAIL TRANSPORTATION PROTECTIVE ACCOUNT

Request pending: 1976 Budget Appendix, page 924	\$55, 100, 000
Amendment	— 17, 500, 000
Revised request	37, 600, 000

Due to delays in implementing this program, 1976 funding requirements have been reduced.

Annexed Budgets

EXPORT-IMPORT BANK OF THE UNITED STATES

LIMITATION ON PROGRAM ACTIVITY

1976 request pending: 1976 Budget Appendix, page 1059	(\$6, 572, 787, 000)
Amendment (decrease in limitation)	(— 952, 842, 000)
Revised request	(5, 619, 945, 000)
(In the first paragraph under this heading delete "\$3,850,000,000" and insert "\$3,000,000,000" in lieu thereof.)	
Transition quarter request pending: 1976 Budget Appendix, page 1059	(1, 710, 271, 000)
Amendment (decrease in limitation)	(— 273, 458, 000)
Revised request	(1, 436, 813, 000)
(In the second paragraph under this heading delete "\$976,300,000" and insert "\$737,500,000" in lieu thereof.)	

These amendments request reduced program limitations for 1976 and the transition quarter in order to conform to lower estimates of the direct loan authorizations which will be made during these periods.

RECAPITULATION OF PENDING RESCISSION PROPOSALS

The proposed rescissions shown below were transmitted to the Congress as four special messages from the President. As required by the Impoundment Control Act of 1974 (Public Law 93-344), each special message contained information on the reasons for and estimated effect of each proposed rescission. All special messages and their accompanying reports have been published in the Federal Register. Specific references to the appropriate volume of the Federal Register are shown below—following the program and financing schedule—for each pending rescission.

Department of Agriculture

AGRICULTURAL RESEARCH SERVICE

AGRICULTURAL RESEARCH SERVICE

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 05-18-1400-5-1-352	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Construction of facilities (costs—obligations)		—225		
Financing:				
40.01 Budget authority (appropriation rescission pending—No. R76-15)		—225		
Relation of obligations to outlays:				
71 Obligations incurred, net		—225		
90 Outlays		—225		

The report on this rescission proposal was included in the President's November 29, 1975, special message to the Congress. The special message was published in the Federal Register of December 4, 1975 (Vol. 40, No. 234, Part II).

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

WATER BANK PROGRAM

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 05-60-3320-5-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Technical assistance.....		-321	-79	-500
2. Annual payments.....		-8,768	-2,250	
10 Total program costs, funded—obligations.....		-9,089	-2,329	-500
Financing:				
14 Receipts and reimbursements from: Non-Federal sources.....			-1	
21 Unobligated balance available, start of period.....			911	1,081
24 Unobligated balance available, end of period.....		-911	-1,081	-581
40.01 Budget authority (appropriation rescission pending—No. R76-16).....		-10,000	-2,500	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		-9,089	-2,330	-500
72 Obligated balance, start of period.....			-8,768	-11,088
74 Obligated balance, end of period.....		8,768	11,088	9,953
90 Outlays.....		-321	-10	-1,635

The report on this rescission proposal was included in the President's November 29, 1975, special message to the Congress. The special message was published in the Federal Register of December 4, 1975 (Vol. 40, No. 234, Part II).

FORESTRY INCENTIVES PROGRAM

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 05-60-3336-5-1-302	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Cost-share assistance to landowners.....		-13,500	-3,375	
2. Technical assistance.....		-1,500	-375	
10 Total program costs, funded obligations.....		-15,000	-3,750	
Financing:				
40.01 Budget authority (appropriation rescission pending—No. R76-17A).....		-15,000	-3,750	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		-15,000	-3,750	
72 Obligated balance, start of period.....			-5,600	-6,505
74 Obligated balance, end of period.....		5,600	6,505	1,250
90 Outlays.....		-9,400	-2,845	-5,255

The report on this rescission proposal, transmitted to the Congress in a special message from the President, will be published in the Federal Register during the week of January 18, 1976.

FARMERS HOME ADMINISTRATION

RURAL WATER AND WASTE DISPOSAL GRANTS

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 05-75-2066-5-1-451	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Development grants (costs—obligations).....		-125,000	-25,000	
Financing:				
40.01 Budget authority (appropriation rescission pending—No. R76-18).....		-125,000	-25,000	

Relation of obligations to outlays:

71 Obligations incurred, net.....	-125,000	-25,000	-137,950
72 Obligated balance, start of period.....		-115,250	-137,950
74 Obligated balance, end of period.....	115,250	137,950	106,596
90 Outlays.....	-9,750	-2,300	-31,354

The report on this rescission proposal was included in the President's November 29, 1975, special message to the Congress. The special message was published in the Federal Register of December 4, 1975 (Vol. 40, No. 234, Part II).

RURAL DEVELOPMENT GRANTS

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 05-75-2065-5-1-452	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Business and industrial development grant program (costs—obligations).....		-9,375	-2,969	
Financing:				
40.01 Budget authority (appropriation rescission pending—No. R76-19A).....		-9,375	-2,969	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		-9,375	-2,969	
72 Obligated balance, start of period.....			-8,531	-10,637
74 Obligated balance, end of period.....		8,531	10,637	7,189
90 Outlays.....		-844	-863	-3,448

The report on this rescission proposal, transmitted to the Congress in a special message from the President, will be published in the Federal Register during the week of January 18, 1976.

RURAL HOUSING FOR DOMESTIC FARM LABOR

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 05-75-2004-5-1-401	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Financial assistance for low-rent domestic farm labor housing (costs—obligations).....		-7,500	-1,875	
Financing:				
40.01 Budget authority (appropriation rescission pending—No. R76-20).....		-7,500	-1,875	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		-7,500	-1,875	
72 Obligated balance, start of period.....			-7,050	-8,825
74 Obligated balance, end of period.....		7,050	8,825	6,825
90 Outlays.....		-450	-100	-2,000

The report on this rescission proposal was included in the President's November 29, 1975, special message to the Congress. The special message was published in the Federal Register of December 4, 1975 (Vol. 40, No. 234, Part II).

MUTUAL AND SELF-HELP HOUSING

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 05-75-2006-5-1-401	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Financial assistance for technical and supervisory assistance for mutual and self-help housing (costs—obligations).....		-10,037	-2,250	

Financing:				
25	Unobligated balance, rescission pending (No. R76-21).....	1,037		
40.01	Budget authority (appropriation rescission pending—No. R76-21).....	—9,000	—2,250	
Relation of obligations to outlays:				
71	Obligations incurred, net.....	—10,037	—2,250	
72	Obligated balance, start of period.....		—9,037	—11,087
74	Obligated balance, end of period.....	9,037	11,087	7,087
90	Outlays.....	—1,000	—200	—4,000

The report on this rescission proposal was included in the President's November 29, 1975, special message to the Congress. The special message was published in the Federal Register of December 4, 1975 (Vol. 40, No. 234, Part II).

RURAL COMMUNITY FIRE PROTECTION GRANTS

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 05-75-2067-5-1-452		1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:					
10	Rural community fire protection grants (costs—obligations).....		—3,500	—875	
Financing:					
40.01	Budget authority (appropriation rescission pending—No. R76-24).....		—3,500	—875	
Relation of obligations to outlays:					
71	Obligations incurred, net.....		—3,500	—875	
72	Obligated balance, start of period.....			—700	—875
74	Obligated balance, end of period.....		700	875	
90	Outlays.....		—2,800	—700	—875

The report on this rescission proposal was included in the President's November 29, 1975, special message to the Congress. The special message was published in the Federal Register of December 4, 1975 (Vol. 40, No. 234, Part II).

SELF-HELP HOUSING LAND DEVELOPMENT FUND

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 05-75-4222-5-3-401		1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:					
10	Loans for land development (costs—obligations).....		—1,498		
Financing:					
14	Receipts and reimbursements from: Non-Federal sources:				
	Repayments on loans (rescission pending—No. R76-22).....		61		
	Interest revenue (rescission pending—No. R76-22).....		4		
25	Unobligated balance, rescission pending (No. R76-22).....		1,433		
Relation of obligations to outlays:					
71	Obligations incurred, net.....		—1,433		
72	Obligated balance, start of period.....			—800	—600
74	Obligated balance, end of period.....		800	600	
90	Outlays.....		—633	—200	—600

The report on this rescission proposal was included in the President's November 29, 1975, special message to the Congress. The special message was published in the Federal Register of December 4, 1975 (Vol. 40, No. 234, Part II).

RURAL HOUSING INSURANCE FUND

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 05-75-4141-5-3-401		1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:					
	Capital outlay funded: Loans made from the fund.....		—500,000	—2,000	—8,000
	Operating costs funded: Interest on borrowings.....				—14,400
	Total program costs, funded.....		—500,000	—2,000	—22,400
	Changes in selected resources (undelivered orders).....		—10,000	2,000	8,000
10	Total obligations.....		—510,000		—14,400
Financing:					
14	Interest revenue.....				14,400
25	Unobligated balance rescission pending (Nos. 76-23 and 29).....		510,000		
Relation of obligations to outlays:					
71	Obligations incurred, net.....		—510,000		
72.47	Obligated balance, start of period: Authority to spend public debt receipts.....			—510,000	—510,000
74.47	Obligated balance, end of period: Authority to spend public debt receipts.....		510,000	510,000	495,600
90	Outlays.....				—14,400

The November 29, 1975, special message (Federal Register of December 4, 1975; Vol. 40, No. 234, Part II) proposed rescission of \$10 million (R76-23). Rescission of \$500 million (R76-29) is proposed in the special message transmitted during the week of January 18, 1976.

AGRICULTURAL MARKETING SERVICE

PAYMENTS TO STATES AND POSSESSIONS

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 05-81-2501-5-1-352		1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:					
10	Payment for marketing service work (sec. 204(b) of the Agricultural Marketing Act of 1946) (costs—obligations).....		—1,600	—400	
Financing:					
40.01	Budget authority (appropriation rescission pending—No. R76-25).....		—1,600	—400	
Relation of obligations to outlays:					
71	Obligations incurred, net.....		—1,600	—400	
90	Outlays.....		—1,600	—400	

The report on this rescission proposal was included in the President's November 29, 1975, special message to the Congress. The special message was published in the Federal Register of December 4, 1975 (Vol. 40, No. 234, Part II).

FOOD AND NUTRITION SERVICE

SPECIAL MILK PROGRAM

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 05-84-3502-5-1-604		1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:					
10	Cash payments to States (costs—obligations).....		—40,000		
Financing:					
40.01	Budget authority (appropriation rescission pending—No. R76-30).....		—40,000		

FOOD AND NUTRITION SERVICE—Continued

SPECIAL MILK PROGRAM—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-84-3502-5-1-604	1975 act.	1976 est.	TQ est.	1977 est.
Relation of obligations to outlays:				
71 Obligations incurred, net.....		-40,000		
72 Obligated balance, start of period.....			-24,735	
74 Obligated balance, end of period.....		24,735		
90 Outlays.....		-15,265	-24,735	

The report on this rescission proposal, transmitted to the Congress in a special message from the President, will be published in the Federal Register during the week of January 18, 1976.

Department of Commerce

ECONOMIC DEVELOPMENT ADMINISTRATION

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 06-10-2050-5-1-452	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Planning, technical assistance and research (III) (costs—obligations).....		-3,000	-1,000	
Financing:				
40.01 Budget authority (appropriation rescission pending—No. R76-31).....		-3,000	-1,000	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		-3,000	-1,000	
72 Obligated balance, start of period.....			-2,000	-2,000
74 Obligated balance, end of period.....		2,000	2,000	
90 Outlays.....		-1,000	-1,000	-2,000

The report on this rescission proposal, transmitted to the Congress in a special message from the President, will be published in the Federal Register during the week of January 18, 1976.

Department of the Army

CORPS OF ENGINEERS—CIVIL

CONSTRUCTION, GENERAL

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 08-10-3122-5-1-301	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Tocks Island Lake (relocation Rt. 209) (costs—obligations).....		-2,500	-1,100	
Financing:				
40.01 Budget authority (appropriation rescission pending—No. R76-32).....		-2,500	-1,100	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		-2,500	-1,100	
72 Obligated balance, start of period.....			-2,300	-3,200
74 Obligated balance, end of period.....		2,300	3,200	
90 Outlays.....		-200	-200	-3,200

The report on this rescission proposal, transmitted to the Congress in a special message from the President, will be published in the Federal Register during the week of January 18, 1976.

Department of Health, Education, and Welfare

HEALTH SERVICES ADMINISTRATION

HEALTH SERVICES

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 09-15-0350-5-1-551	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Community health services:				
(a) Community health centers.....		-41,458		
(b) Comprehensive health grants to States.....		-22,500	-22,500	
(d) Family planning.....		-21,180		
(e) Migrant health.....		-5,800		
(g) National health service corps.....		-2,471	-2,145	
(h) Home health services.....		-3,000		
(i) Hemophilia programs.....		-3,000		
(j) Hypertension.....		-3,750		
10 Total program costs, funded—obligations.....		-103,159	-24,645	
Financing:				
40.01 Budget authority (appropriation rescission pending—No. 76-33).....		-103,159	-24,645	
Relation of obligations to outlays:				
71 Obligations incurred, net.....		-103,159	-24,645	
72 Obligated balance, start of period.....			-84,259	-85,324
74 Obligated balance, end of period.....		84,259	85,324	5,592
90 Outlays.....		-18,900	-23,580	-79,732

The report on this rescission proposal, transmitted to the Congress in a special message from the President, will be published in the Federal Register during the week of January 18, 1976.

INDIAN HEALTH SERVICE

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 09-15-0390-5-1-551	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
1. Patient care.....		-609		
2. Preventive health and ambulatory care.....		-4,685		
10 Total program costs, funded—obligations.....		-5,294		
Financing:				
40.01 Budget authority (appropriation rescission pending—No. 76-34).....		-5,294		
Relation of obligations to outlays:				
71 Obligations incurred, net.....		-5,294		
72 Obligated balance, start of period.....			-960	-630
74 Obligated balance, end of period.....		960	630	
90 Outlays.....		-4,334	-330	-630

The report on this rescission proposal, transmitted to the Congress in a special message from the President, will be published in the Federal Register during the week of January 18, 1976.

CENTER FOR DISEASE CONTROL

PREVENTIVE HEALTH SERVICES

(Rescission pending)

Program and Financing (in thousands of dollars)

Identification code 09-20-0943-5-1-553	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
10 Disease control project grants (costs—obligations).....		-7,690		

ANNEXED BUDGETS

Section 1—Government Owned Activities

DEPARTMENT OF AGRICULTURE

Public enterprise funds:

RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), as follows:

RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS

Insured loans pursuant to the authority of section 305 of the Rural Electrification Act of 1936, as amended (7 U.S.C. 935), shall be made as follows: rural electrification loans, [not less than] \$750,000,000, [nor more than \$900,000,000] and rural telephone loans, [not less than] \$250,000,000, to remain available until expended: *Provided*, That loans made pursuant to section 306 of that Act are in addition to these amounts, but the additional amount of loans guaranteed in 1977 pursuant to section 306 shall not exceed \$1,506,000,000.

[For "Rural Electrification and Telephone Revolving Fund Loan Authorizations" loans for the period July 1, 1976, through September 30, 1976, pursuant to the authority of section 305 of the Rural Electrification Act of 1936, as amended (7 U.S.C. 935), shall be made as follows: rural electrification loans, not less than \$187,500,000 nor more than \$225,000,000, and rural telephone loans, not less than \$62,500,000, to remain available until expended: *Provided*, That loans made pursuant to section 306 of that Act are in addition to these amounts.] (*Agriculture and Related Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 55-05-4230-0-3-305	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Operating costs, funded: Interest on borrowings.....		10,240	8,240	59,140
Capital outlay, funded: Loans:				
1. Rural electrification.....	711,539	725,000	181,000	800,000
2. Rural telephone.....	143,367	200,000	50,000	222,000
Total capital outlay.....	854,906	925,000	231,000	1,022,000
Total program costs, funded.....	854,906	935,240	239,240	1,081,140
Change in selected resources (undisbursed loan obligations).....	45,033	75,061	19,000	-22,000
10 Total obligations.....	899,939	1,010,301	258,240	1,059,140
Financing:				
Receipts and reimbursements from: Non-Federal sources:				
15 Principal payments on loans.....	-203,980	-228,800	-60,700	-263,400
15 Interest payments on loans.....	-167,422	-225,221	-54,181	-259,791
17 Recovery of prior period obligations.....	-83			
21.48 Unobligated balance available, start of period (authority to spend agency debt receipts).....	-352,214	-723,760	-1,167,480	-1,274,121
24.48 Unobligated balance available, end of period (authority to spend agency debt receipts).....	723,760	1,167,480	1,274,121	1,738,172
48 Budget authority (authority to spend agency debt receipts) (appropriation acts).....	900,000	1,000,000	250,000	1,000,000
Relation of obligations to outlays:				
71 Obligations incurred, net.....	528,454	556,280	143,359	535,949
72.48 Authority to spend agency debt receipts.....	964,360	1,047,042	1,253,322	1,272,680
72.98 Fund balance.....	163,290	132,392	649	89
74.48 Authority to spend agency debt receipts.....	-1,047,042	-1,253,322	-1,272,680	-1,260,629
74.98 Fund balance.....	-132,392	-649	-89	-799
90 Outlays.....	476,670	481,743	124,561	547,290

The Rural Electrification Administration conducts two capital investment programs: (1) The rural electrification program, to provide electric service to farms and other rural establishments, and (2) the rural telephone program, to furnish and improve telephone service in rural areas.

Insured electric and telephone loans are financed from the Rural electrification and telephone revolving fund (RETRF), under the authority of the Rural Electrification Act of 1936, as amended. Insured loans bear either 2% or 5% interest in accordance with criteria as specified in the act, and must be repaid within a period not to exceed 35 years. REA also guarantees loans made by the Federal Financing Bank (FFB) and other qualified lenders at rates agreed upon by the lender and the borrower.

1. *Rural electrification.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction and operation of generating plants, electric transmission and distribution lines or systems in rural areas.

The 1977 budget request reflects the availability of supplemental financing from the National Rural Utilities Cooperative Finance Corporation (CFC) and other sources to satisfy a part of the capital requirements of the rural electric systems. Legislation has been proposed which would correct unintended inequities in the Rural Electrification Act and allow a larger portion of electric distribution borrowers' needs to be met through supplemental sources, such as CFC.

STATUS OF THE ELECTRIFICATION PROGRAM

Electrification Loan Levels

[In thousands of dollars]

Loan level:	1975 act.	1976 est.	TQ est.	1977 est.
Insured loans.....	700,000	750,000	187,500	750,000
REA loan guarantees.....	1,206,343	1,286,000	322,000	1,286,000
Subtotal, insured loans and loan guarantees.....	1,906,343	2,036,000	509,500	2,036,000
Non-REA without guarantees.....	164,971	110,000	28,000	100,000
Total, electrification program.....	2,071,314	2,146,000	537,000	2,136,000

Program Statistics

[Dollars in thousands]

	1975 act.	1976 est.	1977 est.
Cumulative net loans.....	\$10,064,663	\$10,814,663	\$11,752,163
Cumulative funds advanced.....	\$9,140,431	\$9,865,431	\$10,846,431
Unadvanced funds, end of period.....	\$924,232	\$949,232	\$905,732
Cumulative principal repaid.....	\$2,975,542	\$3,152,482	\$3,406,242
Cumulative interest paid.....	\$1,659,350	\$1,832,950	\$2,084,450
Cumulative loan guarantee commitments.....	\$2,180,776	\$3,466,776	\$5,074,776
Cumulative consumers served—calendar year (thousands) (estimated) ¹	8,158	8,569	9,083
Cumulative miles energized—calendar year (thousands) (estimated) ¹	1,834	1,871	1,917
Number of borrowers.....	979	980	980

¹ Data represents accomplishments from all sources of funds.

2. *Rural telephone.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction, improvement, expansion, acquisition, and operation of

Public enterprise funds—Continued

RURAL ELECTRIFICATION ADMINISTRATION—Continued

RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND
LOAN AUTHORIZATIONS—continued

telephone lines and facilities or systems to furnish and improve service in rural areas.

The 1977 budget request reflects the availability of supplemental financing from the Rural Telephone Bank to satisfy a part of the capital requirements of the rural telephone systems. Legislation has been proposed which would correct unintended inequities in the Rural Electrification Act and allow a larger portion of telephone borrowers' needs to be met through supplemental sources, such as the Rural Telephone Bank.

STATUS OF THE TELEPHONE PROGRAM

Telephone Loan Levels

(In thousands of dollars)

Loan level:	1975 act.	1976 est.	TQ est.	1977 est.
Insured loans.....	199,939	250,061	62,500	250,000
REA loan guarantees.....	200,000	250,000	63,000	220,000
Subtotal, insured loans and loan guarantees.....	399,939	500,061	125,500	470,000
RTB loan (account follows).....	160,187	180,000	45,000	180,000
Total, telephone program.....	560,126	680,061	170,500	650,000

PROGRAM STATISTICS

(Dollars in thousands)

	1975 act.	1976 est.	1977 est.
Cumulative net loans.....	\$2,487,335	\$2,737,396	\$3,049,896
Cumulative funds advance.....	\$2,141,897	\$2,341,897	\$2,613,897
Unadvanced funds, end of period.....	\$345,438	\$395,499	\$435,999
Cumulative principal repaid.....	\$460,055	\$511,555	\$582,255
Cumulative interest paid.....	\$337,455	\$379,355	\$443,255
Cumulative loan guarantee commitments.....	\$200,000	\$450,000	\$733,000
Cumulative route miles of line constructed or improved—calendar year (thousands) (estimated) ¹	668	688	708
Cumulative dial subscribers, new and improved service—calendar year (thousands) (estimated) ¹	3,494	3,859	4,249
Number of borrowers.....	859	864	870

¹ Data represents accomplishments from all sources of funds.

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Operating income or loss (—):				
Interest earned on loans to borrowers.....	167,422	225,221	54,181	259,791
Expense.....	-1,847	-12,031	-8,540	-61,136
Net operating income.....	165,575	213,190	45,641	198,655

Financial Condition (In thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Fund balance with Treasury.....	163,290	132,392	649	89	799
Accounts receivable (net).....	97,070	90,237	99,921	99,202	99,194
Loans receivable (net).....	7,184,116	7,833,194	8,177,603	8,223,603	8,432,207
Other assets (net).....	90,000	120,000	150,000	157,500	187,500
Total assets.....	7,534,476	8,175,823	8,428,173	8,480,394	8,719,700
Liabilities:					
Accrued interest on certificates of beneficial ownership.....			9,160	8,240	18,890
Debt issued under borrowing authority: Borrowings from Treasury.....	6,963,336	7,409,108	7,409,108	7,409,108	7,409,108
Total liabilities.....	6,963,336	7,409,108	7,418,268	7,417,348	7,427,998
Government equity:					
Unexpended budget authority:					
Unobligated balance.....	352,214	723,760	1,167,480	1,274,121	1,737,173
Undelivered orders: Unadvanced loans.....	1,224,721	1,269,670	1,344,731	1,363,731	1,341,731
Unfinanced budget authority: Undrawn agency debt authority.....	-1,316,574	-1,770,803	-2,420,802	-2,546,802	-2,997,802
Invested capital.....	310,779	544,087	18,496	971,996	1,210,600
Total Government equity.....	571,140	766,715	1,009,905	1,063,046	1,291,702

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	232,620	262,620	292,620	300,120
Transactions: Rural Telephone Bank class A stock.....	30,000	30,000	7,500	30,000
Closing balance.....	262,620	292,620	300,120	330,120
Retained income:				
Opening balance.....	338,520	504,095	717,286	762,927
Transactions: Net income.....	165,575	213,191	45,641	198,655
Closing balance.....	504,095	717,286	762,927	961,582
Total Government equity, end of period.....	766,715	1,009,905	1,063,047	1,291,702

Object Classification (in thousands of dollars)

Identification code 55-05-4230-0-3-305	1975 act.	1976 est.	TQ est.	1977 est.
33.0 Investments and loans.....	899,939	1,000,061	250,000	1,000,000
43.0 Interest and dividends.....		10,240	8,240	59,140
99.0 Total obligations.....	899,939	1,010,301	258,240	1,059,140

RURAL TELEPHONE BANK

For the purchase of Class A stock of the Rural Telephone Bank, \$30,000,000, to remain available until expended (7 U.S.C. 901-950(b)).

The Rural Telephone Bank is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its authorized programs for the current fiscal year.

For "Rural Telephone Bank" for the purchase of Class A stock of the Rural Telephone Bank for the period July 1, 1976, through September 30, 1976, \$7,500,000, to remain available until expended.

The Rural Telephone Bank is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its authorized programs for the period July 1, 1976, through September 30, 1976. (Agriculture and Related Agencies Appropriation Act, 1976.)

Program and Financing (in thousands of dollars)

Identification code 55-05-4231-0-3-452	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Operating costs, funded:				
1. Administrative expenses.....	41	75	20	75
2. Interest expense.....	5,878	13,622	5,011	24,016
Total operating costs, funded.....	5,919	13,697	5,031	24,091
Capital outlay, funded: Loans.....	129,878	160,000	40,000	177,500
Other funded costs: Dividends.....	27	27	28	7
Total program costs, funded.....	135,824	173,724	45,059	201,598
Change in selected resources (unadvanced loan funds).....	30,309	20,000	5,000	2,500
10 Total obligations.....	166,133	193,724	50,059	204,098
Financing:				
Receipts and reimbursement from:				
Federal funds:				
Interest on U.S. securities.....	-647	-441	-107	-268
Discount on U.S. securities.....	-63			
Non-Federal sources:				
Interest income on loans.....	-12,930	-22,829	-7,069	-39,577
Principal repaid on loans.....	-536	-1,731	-643	-3,834
Sale of class B stock.....	-9,347	-10,000	-2,500	-10,000
Sale of class C stock.....	-12	-12	-3	-12
21.48 Unobligated balance available, start of year: Authority to spend agency debt receipts.....	-1,838,250	-2,616,889	-3,414,153	-3,605,691
24.48 Unobligated balance available, end of year: Authority to spend agency debt receipts.....	2,616,889	3,414,153	3,605,691	4,516,839
27 Capital transfer to general fund.....	2,318	2,925	825	3,675
Budget authority.....	923,555	958,900	232,100	1,065,230
Budget authority:				
Current:				
40 Appropriation.....	30,000	30,000	7,500	30,000
68.10 Permanent:				
Authority to spend agency debt receipts (7 U.S.C. 901-950(b)).....	893,555	928,900	224,600	1,035,230

Relation of obligations to outlays:					
71	Obligations incurred, net.....	142,597	158,711	39,737	150,407
Obligated balance, start of period:					
72.48	Authority to spend agency debt re-				
	ceipts.....	241,056	273,324	302,496	304,158
72.98	Fund balance.....	11,511	12,140	4,994	4,582
Obligated balance, end of period:					
74.48	Authority to spend agency debt				
	receipts.....	-273,324	-302,496	-304,158	-305,839
74.98	Fund balance.....	-12,140	-4,994	-4,582	-4,257
90	Outlays.....	109,701	136,685	38,487	148,051

The Rural Telephone Bank (RTB) was established by Public Law 92-12, approved May 7, 1971, which amended the Rural Electrification Act of 1936, as amended. The RTB provides a supplemental source of financing for the REA telephone program. The act, as further amended, permits the Secretary of the Treasury to purchase the Bank's debentures. This has minimized the Bank's borrowing costs. The Bank charges an interest rate based on the average cost of money to the Bank, but not less than 5% per annum. The interest rate was 6.5% for loans made in the first quarter of 1974, and 7.0% for loans made in the remainder of that year. During the first half of 1976, loans were made at 7.5% interest.

Equity capital of the Bank consists of class A stock purchased by the United States, class B and C stock purchased by Bank borrowers, organizations eligible to become borrowers and organizations controlled by borrowers, and retained earnings. The maximum budget authority of the Bank is related to its borrowing authority which by law is limited to 20 times its paid-in capital and retained earnings. 1976 total budget authority of the Bank is estimated at \$3.6 billion and for 1977, it is estimated at \$4.7 billion, comprised of \$1.1 billion in new budget authority and \$3.6 billion in unobligated authority brought forward.

Bank loans totaled \$160 million in 1974 and after 3½ years in operation, 411 loans to 323 borrowers have been approved totaling over \$557 million. Telephone Bank loans are estimated at \$180 million for 1976 and \$180 million for 1977.

Administrative support for the general operations of the Bank are provided on a part-time basis by REA employees and the Office of the General Counsel, without cost to the Bank, as provided for in the enabling legislation. Certain administrative expenses, such as expenses of the elected members of the Board of Directors, postage fees and the audit by the General Accounting Office, must be borne by the Bank. These expenses amounted to \$41 thousand in 1975 and are estimated at \$75 thousand for 1976 and 1977.

STATUS OF THE RURAL TELEPHONE BANK

Program Financing

[In thousands of dollars]

	1975 act.	1976 est.	TQ est.	1977 est.
Budget authority:				
Appropriation for purchase of class A stock.....	30,000	30,000	7,500	30,000
Borrowing authority maximum for current year ¹	893,555	928,900	224,600	1,035,230
New budget authority.....	923,555	958,900	232,100	1,065,230
Budget authority carried over from prior year.....	1,838,250	2,616,889	3,414,153	3,605,691
Total budget authority.....	2,761,805	3,575,789	3,646,253	4,670,921
Other funds available.....	23,535	35,013	10,322	53,691
Less return on class A stock.....	-2,318	-2,925	-825	-3,675
Total budgetary resources.....	2,783,022	3,607,877	3,655,750	4,720,937
Less:				
Loans approved.....	160,188	180,000	45,000	180,000
Expenses and C stock dividends.....	5,945	13,724	5,059	24,098
	166,133	193,724	50,059	204,098

Balance carried forward to next year.....				
	2,616,889	3,414,153	3,605,691	4,516,839
¹ Reflects maximum borrowing authority, authorized by the RE Act, as amended, computed as follows:				
Paid-in capital and retained earnings:				
A stock.....	30,000	30,000	7,500	30,000
B stock.....	9,893	11,293	4,783	10,707
C stock.....	12	12	3	12
Retained earnings.....	4,773	5,140	-1,056	11,043
Total.....	44,678	46,445	11,230	51,762
Statutory borrowing authority—rate.....	×20	×20	×20	×20
Maximum borrowing authority.....	893,555	928,900	224,600	1,035,230

Note.—Totals may not add due to rounding.

PROGRAM STATISTICS

[Dollars in thousands]

	1975 act.	1976 est.	TQ est.	1977 est.
Cumulative net loans.....	\$557,532	\$737,532	\$782,532	\$932,532
Cumulative loan funds advanced.....	\$274,229	\$434,229	\$474,229	\$651,229
Unadvanced loan funds, end of year.....	\$283,303	\$303,303	\$308,303	\$310,803
Cumulative principal repaid.....	\$754	\$2,485	\$3,128	\$6,962
Cumulative interest paid.....	\$17,991	\$38,683	\$44,998	\$82,779
Number of borrowers.....	323	375	400	475

Legislation has been proposed which will eliminate the gross revenue per mile as a criteria for qualifying for 2% insured loans. The effect of this legislation would be to increase the 5% insured loans and thus increase the supplemental financing provided by the Rural Telephone Bank by about \$10 million in 1977. In addition, the legislation would allow the Bank Board to make downward, as well as upward, adjustments in the times interest earned ratio requirements of the act, thereby making it possible to more equitably use the RTB in funding total telephone loan needs.

REVENUE AND EXPENSE

[In thousands of dollars]

	1975 act.	1976 est.	TQ est.	1977 est.
Operating income or loss (—):				
Interest earned on loans to borrowers.....	12,931	22,829	7,069	39,577
Expenses.....	-6,047	-13,914	-5,099	-24,418
Net operating income or loss (—).....	6,883	8,915	1,970	15,159
Nonoperating income or loss (—):				
Interest earned on U.S. securities (net of discount less premium amortization).....	780	470	110	273
Expenses.....	-----	-----	-----	-----
Net nonoperating income or loss (—).....	780	470	110	273
Net income for the period.....	7,664	9,385	2,080	15,432

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Fund balances with Treasury.....	402	4,660	139	181	191
United States securities.....	11,109	7,480	4,855	4,401	4,066
Accounts receivable (net).....	1,101	1,609	3,776	4,531	6,258
Loans receivable (net).....	144,064	273,278	431,330	470,620	641,458
Other assets (net).....	1	1	1	1	1
Total assets.....	156,677	287,028	440,101	479,734	651,974
Liabilities:					
Accounts payable and other accrued liabilities.....	820	3,844	8,008	5,011	6,589
Debt issued under borrowing authority: Borrowing from Treasury.....	49,422	132,070	234,534	265,934	387,334
Total liabilities.....	50,242	135,914	242,542	270,945	393,923
Fund equity:					
Government equity:					
Unexpended budget authority: Unobligated balance.....	1,838,250	2,616,889	3,414,153	3,605,691	4,516,839
Undelivered orders: Unadvanced loan commitments.....	252,993	283,303	303,303	308,303	310,803
Unfinanced budget authority: Undrawn agency debt authority.....	-2,079,305	-2,890,212	-3,716,648	-3,939,849	-4,823,678
Invested capital.....	78,062	110,020	149,192	153,355	183,536
Total Government equity.....	90,000	120,000	150,000	157,500	187,500

Public enterprise funds—Continued

RURAL TELEPHONE BANK—continued

Financial Condition (in thousands of dollars)—Continued

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Fund equity—Continued					
Private equity:					
Class B stock.....	11,406	21,299	32,592	37,375	48,082
Class C stock.....	533	545	557	560	572
Retained earnings.....	4,497	9,270	14,410	13,354	24,397
Total private equity.....	16,436	31,114	47,559	51,289	73,051
Total equity.....	106,436	151,114	197,559	208,789	260,551

Analysis of changes in Government equity:

Privately owned equity:					
Paid in capital: Opening balance.....	11,939	21,844	33,149	37,935	
Transactions:					
Patronage refund—class B stock.....	546	1,293	2,283	707	
Stock sold—class B.....	9,347	10,000	2,500	10,000	
Stock sold—class C.....	12	12	3	12	
Closing balance.....	21,844	33,149	37,935	48,654	
Retained income: Opening balance.....	4,497	9,270	14,410	13,354	
Transactions:					
Balances of current operating and non-					
operating income transferred from					
Government equity.....	5,345	6,460	1,255	11,757	
Patronage refund—class B stock.....	-546	-1,293	-2,283	-707	
Dividend paid—class C stock.....	-27	-27	-28	-7	
Closing balance.....	9,270	14,410	13,354	24,397	
Total, privately owned equity.....	31,114	47,559	51,289	73,051	
Government equity:					
Paid-in capital: Opening balance.....	90,000	120,000	150,000	157,500	
Class A stock transactions: Appropria-					
tions.....	30,000	30,000	7,500	30,000	
Closing balance.....	120,000	150,000	157,500	187,500	
Retained income: Opening balance.....					
Transactions:					
Transfer to miscellaneous receipts in					
Treasury for return on Class A stock.....	-2,318	-2,925	-825	-3,675	
Operating income.....	6,883	8,915	1,970	15,159	
Nonoperating income.....	780	470	110	273	
Current income in excess of return on					
Class A stock transferred to private					
equity.....	-5,345	-6,460	-1,255	-11,757	
Closing balance.....					
Total Government equity.....	120,000	150,000	157,500	187,500	

Object Classification (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
11.3 Personnel compensation: Positions other				
than permanent.....	11	15	4	15
21.0 Travel and transportation of persons.....	11	15	4	15
23.0 Rent, communications, and utilities.....	1	2	1	2
24.0 Printing and reproduction.....	1	2	1	2
25.0 Other services.....	15	40	10	40
26.0 Supplies and materials.....	1	1		1
33.0 Investments and loans.....	160,188	180,000	45,000	180,000
43.0 Interest and dividends.....	5,905	13,649	5,039	24,023
99.0 Total obligations.....	166,133	193,724	50,059	204,098

DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

Public enterprise funds:

HOUSING PROGRAMS

HOUSING FOR THE ELDERLY OR HANDICAPPED

The limitation on the aggregate loans that may be made under section 202 of the Housing Act of 1959, as amended, from the fund authorized by subsection (a)(4) of such section, is hereby established for the fiscal year [1976 through the period ending September 30, 1976] 1977, at \$375,000,000 in accordance with paragraph (C) of such subsection, which funds shall be available only to qualified nonprofit sponsors for the purpose of providing 100 per centum

loans for the development of housing for the elderly or handicapped, with any cash equity or other financial commitments imposed as a condition of loan approval to be returned to the sponsor if sustaining occupancy is achieved in a reasonable period of time: *Provided*, That the full amount shall be available for permanent financing (including construction financing) for housing projects for the elderly or handicapped. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1976.*)

Program and Financing (in thousands of dollars)

Identification code 55-25-4115-0-3-401	Sept. 1, 1974 through June 30, 1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Operating costs, funded:				
1. Interest expense on participation cer-				
tificates.....	5,044	6,053	3,026	6,053
2. Other expenses.....	101	1,625	31	123
Total operating costs, funded.....	5,145	7,678	3,057	6,176
Capital outlay:				
Housing for the elderly or handicapped				
loans.....	116	5,367	3,000	126,000
Acquisition of real property.....	1,423			
Total capital outlay.....	1,539	5,367	3,000	126,000
Total program costs, funded.....	6,684	13,045	6,057	132,176
Change in selected resources (undisbursed				
loans).....	-367	244,633	122,000	249,000
10 Total obligations.....	6,317	257,678	128,057	381,176
Financing:				
Receipts and reimbursements from:				
Federal funds: Revenue from Participa-				
tion sales fund.....	-189	-251	-69	-301
14 Non-Federal sources:				
Loan repayments.....	-5,482	-6,400	-1,500	-6,500
Collection on acquired security.....	-40	-50	-15	-60
Revenue.....	-12,853	-16,000	-4,000	-200,00
21.98 Unobligated balance, start of period:				
Fund balance: Unreserved.....		-122,282	-18,500	-18,500
23 Unobligated balance transferred to Par-				
ticipation sales fund.....	967	1,157	299	1,232
24.98 Unobligated balance, end of period:				
Fund balance: Unreserved.....	122,282	18,500	18,500	18,500
25 Unobligated balance restored (available				
amount withdrawn from Government's				
budget).....	-111,001			
47 Budget authority (authority to				
spend public debt receipts).....		132,352	122,772	355,547
Relation of obligations to outlays:				
71 Obligations incurred, net.....	-12,247	234,977	122,473	354,315
72.98 Receivables in excess of obligations, start				
of period.....		-1,915		
Obligated balance, start of period:				
72.47 Authority to spend public debt receipts..			132,352	255,124
72.98 Fund balance.....			114,207	117,908
74.98 Receivables in excess of obligations, end of				
period.....		1,915		
Obligated balance, end of period:				
74.47 Authority to spend public debt receipts..		-132,352	-255,124	-610,671
74.98 Fund balance.....		-114,207	-117,908	-6,676
77 Obligated balance adjusted (amount with-				
drawn from the Government's budget).....	-2,596			
90 Outlays.....	-12,929	-13,497	-4,000	111,000

Section 202 of the Housing Act of 1959 established a program of housing assistance to lower income persons who are elderly or handicapped. Amendments in the Housing and Community Development Act of 1974 removed these transactions from the budget after August 1974. The act also provided that the amount of loans which could be made in any given period of time would be limited to the amounts authorized in appropriation acts.

This program will provide assistance through Federal financing of housing for the elderly or handicapped. The program is limited to private nonprofit sponsors of new construction or substantially rehabilitated housing. It is anticipated that the units in these projects will receive additional assistance under the section 8 lower income housing assistance program.

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

For the years ending June 30, 1974, and June 30, 1975, income and retained earnings are as follows (in millions of dollars):

	1974	1975
Gross Revenue.....	\$1,934	\$2,374
Gross Expenses.....	-1,697	-2,187
Income before Federal Income Tax.....	237	187
Federal Income Tax.....	-113	-90
Net income.....	124	97
Retained Earnings, beginning of period.....	235	331
Dividends.....	-28	-33
Retained earnings, end of period.....	331	395

The forecast data contained in this material has been developed based on certain general assumptions and should not be construed as an official forecast of the Corporation's position.

Statement of Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Cash.....	34,000	12,000	25,000	25,000	25,000
U.S. securities, (par).....	309,000	360,000	127,000	101,000	37,000
Accounts receivable (net).....	322,000	315,000	357,000	357,000	401,000
Selected assets:					
Deferred charges.....	132,000	70,000	67,000	67,000	67,000
Loans receivable (net).....	25,828,000	29,092,000	31,304,000	32,138,000	36,110,000
Fixed assets (net).....	4,000	3,000	3,000	3,000	3,000
Total assets.....	26,629,000	29,852,000	31,883,000	32,691,000	36,643,000
Liabilities:					
Current liabilities.....	663,000	806,000	933,000	966,000	1,113,000
Borrowings from the public.....	25,232,000	28,236,000	30,037,000	30,787,000	34,497,000
Total liabilities.....	25,895,000	29,042,000	30,970,000	31,753,000	35,610,000
Equity:					
Unexpended authority:					
Unobligated balance.....	21,528,000	28,497,000	31,429,000	31,790,000	31,856,000
Unlevered orders.....	9,019,000	6,549,000	9,309,000	10,014,000	13,194,000
Total unexpended balance.....	30,547,000	35,046,000	40,738,000	41,804,000	45,050,000
Unfinanced authority:					
Borrowing authority.....	-30,545,000	-35,165,000	-41,162,000	-42,287,000	-45,700,000
Invested capital.....	732,000	929,000	1,337,000	1,421,000	1,683,000
Total equity.....	734,000	810,000	913,000	938,000	1,033,000

FARM CREDIT ADMINISTRATION

BANKS FOR COOPERATIVES

Program and Financing (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Operating costs, funded:				
1. Operating expense.....	12,110	14,425	3,985	16,665
2. Interest on borrowed funds.....	281,106	285,927	82,097	343,064
Total operating costs, funded.....	293,216	300,352	86,082	359,729
Capital outlay, funded:				
3. Loans made.....	8,895,387	10,152,033	2,571,685	11,616,696
4. Purchase of fixed assets.....	629	214	164	391
Total capital outlay, funded.....	8,896,016	10,152,247	2,571,849	11,617,087
Other costs, funded:				
5. Federal and other income taxes.....	399	314	47	373
6. Dividends.....	16			
7. Borrowers' equities retired.....	25,507	32,559	4,443	32,006

8. Patronage refunds paid in cash	9, 159	9, 029		10, 708
Total other costs	35, 081	41, 902	4, 490	43, 087
Total program costs, funded	9, 224, 313	10, 494, 501	2, 662, 421	12, 019, 903
Change in selected resources (Deferred charges and other assets)	620	1, 203	2, 760	124
Total obligations	9, 224, 933	10, 495, 704	2, 665, 181	12, 020, 027
Financing:				
Receipts and reimbursements from: Non-Federal sources:				
Loans repaid	-8, 256, 977	-9, 469, 943	-2, 285, 225	-11, 002, 574
Operating income	-341, 826	-348, 739	-99, 337	-416, 049
Sale of capital stock	-35, 197	-35, 296	-7, 376	-45, 157
Other gains (—) or losses	-575	6	-18	-168
Unobligated balance, start of period:				
Authority to spend agency debt receipts	-5, 280, 615	-5, 541, 959	-5, 748, 584	-5, 646, 628
Fund balance	-228, 475	-250, 593	-104, 396	-219, 867
Unobligated balance available, end of period:				
Authority to spend agency debt receipts	5, 541, 959	5, 748, 584	5, 646, 628	6, 229, 548
Fund balance	250, 593	104, 396	219, 867	114, 048
Budget authority (authority to spend agency debt receipts) (permanent, indefinite)	873, 820	702, 160	286, 740	1, 033, 180
Relation of obligations to outlays:				
Obligations incurred, net	590, 358	641, 732	273, 225	556, 079
Receivables in excess of obligations, start of period	-228, 475	-250, 593	-104, 396	-219, 867
Receivables in excess of obligations, end of period	250, 593	104, 396	219, 867	114, 048
Outlays	612, 476	495, 535	388, 696	450, 260

The banks for cooperatives, of which there are 13, are under the general supervision of the Farm Credit Administration. They finance the operations of farmers' cooperatives. The funds to finance these loans are obtained primarily from sales of bonds to the public and from their own capital funds. The bonds which the banks issue are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their own income and are not included in the budget of the United States. Included in these expenses is the banks' share of the costs of the Farm Credit Administration.

The Farm Credit Act of 1955 provided for eventual ownership of the banks by farmers' cooperatives and the retirement of the U.S. Government's investment. This was accomplished on December 31, 1968, when the remainder of the U.S. Government capital was retired.

The banks for cooperatives presently operate under authorities contained in title III of the Farm Credit Act of 1971.

The banks for cooperatives will continue to operate in their normal manner during the budget transition period from a June 30 to a September 30 fiscal year.

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Revenue.....	341,826	348,739	99,337	416,049
Expense.....	298,090	306,486	87,682	365,918
Net operating income.....	43,736	42,253	11,655	50,131
Other gains or losses (-).....	-575	6	-18	-168
Federal and other income taxes.....	-399	-314	-47	-373
Net income for the period.....	42,762	41,945	11,590	49,590

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Cash.....	12,088	28,645	20,515	20,967	20,804
U.S. securities (par).....	30,632	29,262	27,662	27,663	27,663
Other securities.....	3,000	147,100		100,000	
Accounts and notes receivable (net).....	261,207	123,936	164,550	168,643	190,026
Loans receivable (net).....	2,709,182	3,342,718	4,018,674	4,303,534	4,911,467
Assets acquired (net).....	569	257	115	115	115

Fixed assets (net).....	6,563	6,769	6,564	6,506	6,435
Selected assets:					
Deferred charges.....	1,075	1,245	1,437	1,594	1,615
Other assets.....	733	1,183	2,221	4,824	4,679
Total assets.....	3,025,049	3,681,115	4,241,738	4,633,846	5,162,804
Liabilities:					
Accounts payable and accrued liabilities.....	78,452	78,351	108,331	97,406	124,445
Bonds and notes payable (net).....	2,554,825	3,167,301	3,662,836	4,051,532	4,501,792
Total liabilities.....	2,633,277	3,245,652	3,771,167	4,148,938	4,626,237
Net equity:					
Unobligated balance.....	5,509,090	5,792,552	5,852,980	5,866,495	6,343,596
Undrawn authorizations.....	-5,280,615	-5,541,959	-5,748,584	-5,646,628	-6,229,548
Total unexpended balance.....	228,475	250,593	104,396	219,867	114,048
Invested capital and earnings.....	163,297	184,870	366,175	265,041	422,519
Total net equity.....	391,772	435,463	470,571	484,908	536,567
Total liabilities and net equity.....	3,025,049	3,681,115	4,241,738	4,633,846	5,162,804

Analysis of changes in net equity:

Capital stock:					
Opening balance.....	241,358	280,222	311,014	321,223	
Acquisitions, net.....	38,864	30,792	10,209	42,906	
Closing balance.....	280,222	311,014	321,223	364,129	
Retained earnings:					
Opening balance.....	150,414	155,242	159,557	163,685	
Net earnings for the period.....	42,762	41,945	11,590	49,590	
Dividends (-).....	-16	-	-	-	
Patronage refunds (-).....	-33,952	-33,891	-	-39,869	
Surplus other (-).....	-399	-277	-	-437	
Allocated surplus revolved into capital stock and paid in cash (-).....	-3,567	-3,462	-7,462	-531	
Closing balance.....	155,242	159,557	163,685	172,438	

Object Classification (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
11.1 Personnel compensation: Permanent positions.....	5,983	7,035	1,976	8,158
12.1 Personnel benefits: Civilian.....	876	1,080	304	1,265
21.0 Travel and transportation of persons.....	765	917	255	1,061
23.0 Rent, communications, and utilities.....	874	1,085	288	1,217
24.0 Printing and reproduction.....	173	83	24	93
25.0 Other services.....	3,081	3,629	981	4,182
31.0 Equipment.....	173	227	60	259
32.0 Land and structures.....	629	214	164	391
33.0 Investments and loans.....	8,895,387	10,152,033	2,571,685	11,616,696
43.0 Interest and dividends.....	281,122	285,927	82,097	343,064
92.0 Undistributed:				
Operating expenses.....	185	369	97	430
Federal and other income taxes.....	399	314	47	373
Borrowers' equities retired.....	25,507	32,559	4,443	32,006
Patronage refunds paid in cash.....	9,159	9,029	-	10,708
Total costs, funded.....	9,224,313	10,494,501	2,662,421	12,019,903
94.0 Change in selected resources.....	620	1,203	2,760	124
99.0 Total obligations.....	9,224,933	10,495,704	2,665,181	12,020,027

FEDERAL INTERMEDIATE CREDIT BANKS

Program and Financing (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Operating costs, funded:				
1. Operating expense.....	20,994	24,121	6,326	27,902
2. Interest on borrowed funds.....	722,516	768,264	208,674	932,494
Total operating costs, funded.....	743,510	792,385	215,000	960,396
Capital outlay, funded:				
3. Loans made.....	7,410,021	8,620,611	2,505,331	10,134,645
4. Purchase of fixed assets.....	2,846	986	230	3,030
Total capital outlay, funded.....	7,412,867	8,621,597	2,505,561	10,137,675
Other costs, funded:				
5. Patronage refunds.....	45,277	69,100	6,958	63,914
Total other costs, funded.....	45,277	69,100	6,958	63,914
Total program costs, funded.....	8,201,654	9,483,082	2,727,519	11,161,985
Change in selected resources (deferred charges and other assets).....	1,331	905	68	738
Total obligations.....	8,202,985	9,483,987	2,727,587	11,162,723

Financing:				
Receipts and reimbursements from: Non-Federal sources:				
Loans repaid.....	-5,870,084	-6,950,447	-2,060,136	-8,265,384
Operating income.....	-820,260	-879,881	-239,706	-1,063,855
Sale of capital stock.....	-57,675	-72,276	-16,373	-70,103
Undistributed receipts: Other gains or losses (-).....	-1,765	73	28	29
Unobligated balance available, start of period, authority to spend agency debt receipts.....	-2,397,423	-2,645,336	-2,907,403	-3,182,871
Fund balance.....	-108,130	-153,442	-126,151	-122,629
Unobligated balance available, end of period, authority to spend agency debt receipts.....	2,645,336	2,907,403	3,182,871	3,617,888
Fund balance.....	153,442	126,151	122,629	118,413
Budget authority (authority to spend agency debt receipts) (permanent, indefinite).....	1,746,426	1,816,232	683,345	2,194,256
Relation of obligation to outlays:				
Obligations incurred, net.....	1,453,201	1,581,456	411,399	1,763,455
Receivables in excess of obligations, start of period.....	-108,130	-153,442	-126,151	-122,629
Receivables in excess of obligations, end of period.....	153,442	126,151	122,629	118,413
Outlays.....	1,498,513	1,554,135	407,907	1,759,239

The Federal intermediate credit banks, of which there are 12, are under the general supervision of the Farm Credit Administration. They serve as banks of discount for agriculture, discounting agricultural and livestock paper for, and making loans to, local financing institutions, livestock loan companies, and commercial banks. They also provide the production credit associations with necessary supervision and services.

The banks' lending funds are obtained primarily from the sale of bonds to the public and from their own capital funds. The bonds are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their own income and are not included in the budget of the United States. Included in these expenses is the credit banks' share of the costs of the Farm Credit Administration.

The banks were originally wholly owned Government corporations set up exclusively as banks of discount; however, pursuant to the Farm Credit Act of 1956, the banks became mixed-ownership corporations and were made responsible for supervising the production credit associations and assisting them to make sound credit available to farmers.

All of the capital stock of the Federal intermediate credit banks from organization in 1923 to December 31, 1956, was held by the U.S. Government. The 1956 act provided a long-range plan for the eventual ownership of the credit banks by the production credit associations and the gradual retirement of the Government's investment in the banks. This retirement was accomplished in full on December 31, 1968.

The Federal intermediate credit banks presently operate under authorities contained in title II of the Farm Credit Act of 1971.

The Federal intermediate credit banks will continue to operate in their normal manner during the budget transition period from a June 30 to September 30 fiscal year.

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Revenue.....	820,260	879,881	239,706	1,063,855
Expense.....	-743,510	-792,385	-215,000	-960,396
Net operating income.....	76,750	87,496	24,706	103,459
Other gains or losses (-).....	-1,765	73	28	29
Net income for the period.....	74,985	87,569	24,734	103,488

FEDERAL INTERMEDIATE CREDIT BANKS—Continued

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Cash	29,110	28,751	26,149	25,957	26,349
U.S. securities (par)	92,722	92,245	92,269	91,769	93,769
Other securities	34,330	58,647	36,022	38,584	32,433
Accounts and notes receivable (net)	242,172	278,388	314,667	329,941	368,661
Selected assets:					
Deferred charges	5,535	5,802	5,955	5,863	6,055
Other assets	934	1,998	2,750	2,910	3,501
Loans and discounts	8,480,011	10,019,027	11,689,176	12,134,371	14,003,572
Fixed assets (net)	9,909	11,381	11,195	11,115	13,547
Total assets	8,894,723	10,496,239	12,178,183	12,640,510	14,547,887
Liabilities:					
Accounts payable and accrued liabilities	290,204	304,589	342,956	363,622	402,799
Bonds and notes payable	8,080,617	9,580,365	11,133,197	11,540,709	13,299,232
Total liabilities	8,370,821	9,884,954	11,476,153	11,904,331	13,702,031
Net equity:					
Unobligated balance	2,505,553	2,798,778	3,033,554	3,305,500	3,736,301
Undrawn authorizations	-2,397,423	-2,645,336	-2,907,403	-3,182,871	-3,617,888
Total unexpended balance	108,130	153,442	126,151	122,629	118,413
Invested capital and earnings	415,772	457,843	575,879	613,550	727,443
Total net equity	523,902	611,825	702,030	736,179	845,856
Total liabilities and equity	8,894,723	10,496,239	12,178,183	12,640,510	15,547,887
Analysis of changes in net equity:					
Capital stock:					
Opening balance	331,912	389,587	461,863	487,236	548,339
Acquisitions, net	57,675	72,276	16,373	70,103	70,103
Closing balance	389,587	461,863	478,236	548,339	618,442
Retained earnings:					
Opening balance	191,990	221,698	240,167	257,943	297,517
Net income for the period	74,985	87,569	24,734	103,488	103,488
Patronage refunds	-45,277	-69,100	-6,958	-63,914	-63,914
Closing balance	221,698	240,167	257,943	297,517	357,091
Total net equity	611,825	702,030	736,179	845,856	975,558

Object Classification (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
11.1 Personnel compensation: Permanent positions	10,681	12,471	3,247	14,382
12.1 Personnel benefits: Civilian	2,180	2,659	703	3,102
21.0 Travel and transportation of persons	1,399	1,540	393	1,766
23.0 Rent, communications, and utilities	1,934	2,324	592	2,633
24.0 Printing and reproduction	887	993	281	1,276
25.0 Other services	2,659	2,781	765	3,123
31.0 Equipment	1,254	1,353	345	1,620
32.0 Land and structures	2,846	986	230	3,030
33.0 Investments and loans	7,410,021	8,620,611	2,505,331	10,134,645
43.0 Interest and dividends	722,516	768,264	208,674	932,494
92.0 Undistributed: Patronage refunds	45,277	69,100	6,958	63,914
Total costs, funded	8,201,654	9,483,082	2,727,518	11,161,985
94.0 Change in selected resources	1,331	905	68	783
99.0 Total obligations	8,202,985	9,483,987	2,727,587	11,162,768

FEDERAL LAND BANKS

Program and Financing (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Operating costs, funded:				
1. Operating expense	64,859	77,725	21,360	91,431
2. Interest on borrowed funds	940,171	1,164,692	327,219	1,455,747
Total operating costs, funded	1,005,030	1,242,417	348,579	1,547,178
Capital outlay, funded:				
3. Loans made	4,603,622	4,708,507	1,111,140	5,031,988
4. Purchase of fixed assets	2,392	4,811	1,357	3,127
Total capital outlay, funded	4,606,014	4,713,318	1,112,497	5,035,115

Other costs, funded:				
5. Dividends	4,663	5,920		10,800
Total program costs, funded	5,615,707	5,961,655	1,461,076	6,593,093
Change in selected resources (deferred charges and other assets)	17,337	7,914	4,165	6,091
Total obligations	5,633,044	5,969,569	1,465,241	6,599,184
Financing:				
Receipts and reimbursements from: Non-Federal sources:				
Loans repaid	-1,567,032	-1,931,540	-406,179	-2,065,576
Operating income	-1,116,204	-1,391,369	-389,182	-1,721,368
Sale of capital stock	-167,675	-172,991	-46,523	-181,378
Other gains or losses	-5,165	-5,269	-1,278	-5,504
Unobligated balance available, start of period:				
Authority to spend agency debt receipts	-12,985,368	-15,075,462	-18,603,841	-19,581,511
Fund balance	-12,079	-230,907	-161,950	-235,492
Unobligated balance available, end of period: Authority to spend agency debt receipts	15,075,462	18,603,841	19,581,511	23,522,125
Fund balance	230,907	161,950	235,492	231,471
Budget authority (authority to spend agency debt receipts) (permanent, indefinite)	5,085,890	5,927,822	1,673,291	6,561,951
Relation of obligations to outlays:				
Obligations incurred, net	2,776,968	2,468,400	622,079	2,625,358
Receivables in excess of obligations, start of period	-12,079	-230,907	-161,950	-235,492
Receivables in excess of obligations, end of period	230,907	161,950	235,492	231,471
Outlays	2,995,796	2,399,443	695,621	2,621,337

The Federal land banks, through the 552 Federal land bank associations, which are located at the local level, make long-term real estate loans to farmers and ranchers. These banks and associations are under the general supervision of the Farm Credit Administration. The funds to finance these loans are obtained primarily from sale of the banks' bonds to the public and from their own capital funds. These bonds are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their income and are not included in the budget of the United States. Included in these expenses is the land banks' share of the costs of the Farm Credit Administration.

The last of the Government capital that had been invested in the banks was repaid in 1947.

The Federal land banks presently operate under authorities contained in title I of the Farm Credit Act of 1971.

The Federal land banks will continue to operate in their normal manner during the budget transition period from a July 1-June 30 fiscal year to an October 1-September 30 fiscal year.

Revenue and Expense (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Revenue	1,116,204	1,391,369	389,182	1,721,368
Expense	-1,027,299	-1,267,387	-353,367	-1,569,494
Net operating income	88,905	123,982	35,815	151,874
Other gains or (losses) (-)	5,165	5,269	1,278	5,504
Net income for the period	94,070	129,251	37,093	157,378

Financial Condition (in thousands of dollars)

	1974 act.	1975 act.	1976 est.	TQ est.	1977 est.
Assets:					
Cash	18,706	26,407	24,217	24,993	23,114
U.S. securities (par)	81,228	83,377	85,456	82,834	82,379
Other securities	7,903	62,192	32,754	33,884	37,253
Accounts and notes receivable (net)	380,637	656,997	671,892	777,125	856,081

Selected assets:					
Deferred charges.....	17,329	20,424	24,760	25,634	28,672
Other assets.....	11,916	26,158	29,736	33,027	36,080
Loans receivable (net).....	12,316,088	15,332,856	18,084,826	18,784,867	21,728,371
Delinquent installments, etc.....	20,720	26,301	32,816	34,604	40,897
Fixed assets (net).....	14,048	15,332	20,069	20,482	21,349
Total assets.....	12,868,575	16,250,044	19,006,526	19,817,450	22,854,196
Liabilities:					
Accounts payable and accrued liabilities.....	497,114	624,367	685,185	717,948	808,253
Bonds and notes payable.....	11,163,992	14,163,718	16,562,999	17,257,549	19,876,035
Total liabilities.....	11,661,106	14,788,085	17,248,184	17,975,497	20,684,288
Net equity:					
Unobligated balance.....	12,997,447	15,306,369	18,765,791	19,817,003	23,753,596
Undrawn authorization.....	-12,985,368	-15,075,462	-18,603,841	-19,581,511	-23,522,125
Total unexpended balance.....	12,079	230,907	161,950	235,492	231,471
Invested capital and earnings.....	1,195,390	1,231,052	1,596,392	1,606,461	1,938,437
Total net equity.....	1,207,469	1,461,959	1,758,342	1,841,953	2,169,908
Total liabilities and net equity.....	12,868,575	16,250,044	19,006,526	19,817,450	22,854,196
Analysis of changes in net equity:					
Opening balance.....		715,368	883,043	1,056,034	1,102,557
Acquisitions, net.....		167,675	172,991	46,523	181,378
Closing balance.....		883,043	1,056,034	1,102,557	1,283,935
Retained earnings:					
Opening balance.....		492,100	578,916	702,308	739,396
Transfer from provision for losses.....		-2,591	61	-5	-1
Net earnings or loss (-) for the period.....		94,070	129,251	37,093	157,378
Dividends.....		-4,663	-5,920		-10,800
Closing balance.....		578,916	702,308	739,396	885,973

Object Classification (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
11.1 Personnel compensation: Permanent positions.....	13,514	16,286	4,336	18,769
12.1 Personnel benefits: Civilian.....	2,714	3,340	920	3,911
21.0 Travel and transportation of persons.....	1,589	1,873	500	2,174
23.0 Rent, communications and utilities.....	2,226	2,630	716	3,041
24.0 Printing and reproduction.....	900	1,017	283	1,194
25.0 Other services.....	7,917	9,326	2,537	10,959
31.0 Equipment.....	567	650	169	774
32.0 Land and structures.....	2,392	4,811	1,357	3,127
33.0 Investments and loans.....	4,603,622	4,708,507	1,111,140	5,031,988
43.0 Interest and dividends.....	944,834	1,170,612	327,219	1,466,547
92.0 Undistributed operating expenses.....	35,432	42,603	11,899	50,609
Total costs, funded.....	5,615,707	5,961,655	1,461,076	6,593,093
94.0 Change in selected resources.....	17,337	7,914	4,165	6,091
99.0 Total obligations.....	5,633,044	5,969,569	1,465,241	6,599,184

FEDERAL HOME LOAN BANK BOARD

FEDERAL HOME LOAN BANKS

Program and Financing (in thousands of dollars)

	1975 act.	1976 est.	TQ est.	1977 est.
Program by activities:				
Operating costs, funded:				
Administrative expenses.....	39,150	39,378	13,500	42,900
Interest on consolidated obligations and GNMA bonds.....	1,641,584	1,629,095	444,206	1,698,028
Interest on members' deposits.....	161,097	149,000	48,600	154,700
Interest—other.....		2,000	2,000	2,000
Dividends on capital stock.....	139,680	161,183		174,070
Federal Home Loan Bank Board assessments and other.....	6,431	6,705	1,694	7,411
Total operating costs, funded.....	1,987,942	1,987,361	510,000	2,079,109

Capital outlay:				
Investment in bank premises.....	453			
Loans to AID.....	33,042	2,000		5,000
Advances to members.....	8,798,941	6,959,000	8,195,000	15,200,000
Advances to FHLMC.....	2,028,460	302,541		
Repurchase of capital stock.....	113,217	95,525	25,904	90,968
Net decrease in deposits.....		187,095	180,556	
Total capital outlay.....	10,974,113	7,544,161	8,403,460	15,295,968
Total program costs, funded.....	12,962,055	9,531,522	8,913,460	17,375,077
Change in selected resources (deferred charges).....	12,647	15,031	12,616	5,344
Total obligations.....	12,974,702	9,546,553	8,926,076	17,380,421
Financing:				
Receipts and reimbursements from:				
Federal funds:				
Interest on investments.....	-307,093	-247,350	-59,005	-290,700
Interest on loans to Federal Home Loan Bank Board.....	-230			
Interest and fees on AID loans.....	-6,376	-6,200	-1,800	-6,200
Interest—other.....	-31,616	-41,928	-6,845	-43,139
Repayment of loans by Federal Home Loan Bank Board.....	-10,190			
Repayment of loans by AID.....	-17,030	-18,027	-2,000	-5,000
Repayment of loans to other FHL banks.....	-37,350	-5,000		
Non-Federal sources:				
Interest on advances to members.....	-1,787,740	-1,795,250	-525,250	-1,900,000
Repayment of advances to members.....	-9,638,263	-7,261,631	-6,695,000	-11,200,000
Repayment of advances to FHLMC.....		-90,000	-15,245	-751,617
Capital paid in by members.....	-353,879	-334,337	-68,980	-379,130
Net increase in deposits.....	-672,579			-791,534
Other.....		-289	-500	-200
Unobligated balance available, start of period.....	-2,319,404	-6,169,649	-5,669,158	-5,662,462
Unobligated balance available, end of period.....	6,169,649	5,669,158	5,662,462	5,697,944
Net borrowing.....	3,962,601	-753,950	1,544,755	2,048,383
Relation of obligations to outlays:				
Obligations incurred, net.....	112,356	-253,459	1,551,451	2,012,901
Obligated balance, start of period.....	247,909	420,641	364,013	375,238
Obligated balance, end of period.....	-420,641	-364,013	-375,238	-340,756
Outlays.....	-60,376	-196,831	1,540,226	2,047,383

The 12 Federal home loan banks are chartered and supervised by the Federal Home Loan Bank Board under the authority of the Federal Home Loan Bank Act of 1932. The banks are financial institutions whose main function is to supply their members—principally savings-and-loan-type institutions and savings banks—with credit to smooth their operations and enhance their service to the public as savings media and home-mortgage lenders. Each bank operates in a geographic district designated by the Board, and together the banks cover all of the United States as well as Puerto Rico, the Virgin Islands, and Guam. In 1975, the banks extended credit amounting to \$8.8 billion and received repayments of \$9.6 billion. Advances outstanding on June 30, 1975, totaled \$16.8 billion.

The principal source of funds for the lending operation is the sale of consolidated obligations of the banks to the public. On June 30, 1975, \$19.4 billion of these obligations were outstanding. The consolidated obligations are not guaranteed by the U.S. Government as to principal or interest. Other sources of lendable funds include a portion of members' deposits as determined by Board policy (with total deposits amounting to \$2.8 billion on June 30, 1975) and funds paid for the purchase of capital stock by member institutions, amounting to \$2.7 billion at the end of 1975. Funds not immediately used for advances to members are invested until needed.

The capital stock of the Federal home loan banks is owned entirely by the members. Initially the U.S. Government purchased stock of the banks in the amount of \$125 million. The banks had repurchased the Government's investment in full by mid-1951.

The operating expenses of the banks are paid from their own income and are not included in the Budget of the United States. Included in these expenses is the assessment by the Federal Home Loan Bank Board to

ADVANCE APPROPRIATIONS FOR 1978

Section 601(h) of the Congressional Budget Act of 1974 (Public Law 93-344) requires inclusion in the budget of: ". . . information with respect to estimates of appropriations for the next succeeding fiscal year for grants, contracts, or other payments under any program for which there is an authorization of appropriations for such succeeding fiscal year and such appropriations are authorized to be included in an appropriation act for the fiscal year preceding the fiscal year in which the appropriation is to be available for obligation."

In fulfillment of this requirement, the following table lists those accounts authorized to receive, in fiscal year 1977, advance appropriations for fiscal year 1978. The listing is in two parts. Section I shows the amounts of advance 1978 appropriations being requested in the 1977 budget. Section II is a listing of accounts for which no advance 1978 appropriations are requested in the 1977 budget, although such advance appropriations are authorized.

1978 APPROPRIATIONS AUTHORIZED TO BE PROVIDED IN 1977

[In thousands of dollars]

*1978 budget
authority
requested
in the 1977
budget*

I. Accounts for which advance 1978 appropriations are requested in the 1977 Budget:	
Washington Metropolitan Area Transit Authority:	
Federal contribution.....	15,422
Corporation for Public Broadcasting:	
Public broadcasting fund ¹	80,000

II. Accounts authorized to receive advance appropriations for 1978, but for which no advance 1978 appropriations are requested in the 1977 Budget:

Department of Agriculture:

Institutional nutrition support (42 U.S.C. 1752).
Special nutrition supplements (42 U.S.C. 1752).
Food programs administration (42 U.S.C. 1752).

Department of Health, Education, and Welfare:

Education:²

Elementary and secondary education.
Indian education.
School assistance in federally affected areas.
Emergency school aid.
Education for the handicapped.
Occupational, vocational, and adult education.
Higher education.
Library resources.
Innovation and experimental programs.
Student loan insurance fund.
Higher education facilities loan and insurance fund.
Education activities overseas (special foreign currency program).

National Institute of Education.³

Assistant Secretary for Education.³

Human Development (sec. 577, Public Law 93-644; sec. 210, Public Law 93-29, as amended).

Department of Labor:

Employment and training assistance (29 U.S.C. 802).

¹ Advance appropriations for the Corporation for Public Broadcasting are not authorized under the Public Broadcasting Financing Act of 1975.

² Advance appropriations for education programs authorized by section 411 of Public Law 93-380.

³ Excludes salaries and expenses.

STATEMENT OF AMENDMENTS TO AND REVISIONS IN BUDGET AUTHORITY FOR FISCAL YEAR 1976

(Between the Transmittal of the 1976 and 1977 Budgets)

Section 601 of the Congressional Budget Act of 1974 (Public Law 93-344) amends section 201 of the Budget and Accounting Act, 1921, by adding new requirements. One of the new requirements is that the President's annual budget, or the supporting detail transmitted in connection with it, shall include a statement—for the fiscal year in progress and using the preceding annual budget as a base—of . . . "all amendments to or revisions in budget authority requested" . . . that are made before the date the President's annual budget is transmitted to the Congress. (See sec. 601(g).) The listing below is submitted in fulfillment of this new requirement.

Regular 1976 budget authority requests were transmitted in the 1976 Budget. Changes to those requests are included in this 1977 Budget, and other changes were requested earlier—after the transmittal of the 1976

Budget and before transmittal of this budget. Requests for change took three forms. If the Congress had not yet acted on a pending request, the President sent *amendments* to his budget requests. If appropriations had been enacted, the President proposed either *supplemental* budget authority or *rescission* of enacted appropriations.

Amendments and requests for supplemental appropriations are printed in the documents of the House of Representatives and the Senate that are shown in Part A of the following listing. The President's proposals for rescissions are included in his special messages to the Congress under the Impoundment Control Act of 1974 (Public Law 93-344). Both the special messages and monthly cumulative reports on the items they cover are printed in the volumes of the Federal Register cited in Part B of the following listing.

PART A. AMENDED AND SUPPLEMENTAL REQUESTS FOR 1976 BUDGET AUTHORITY

Transmitted to the Congress on	Agencies affected	Printed as			
Feb. 28, 1975	The Judiciary.	H. Doc. 94-67	July 25, 1975	Department of Transportation, Coast Guard.	S. Doc. 94-88
Mar. 6, 1975	Department of Labor, Depart- mental management.	H. Doc. 94-71	July 25, 1975	Civil Aeronautics Board.	S. Doc. 94-89
Mar. 13, 1975	Department of the Interior, Bureau of Reclamation.	H. Doc. 94-80	July 25, 1975	Department of the Interior, Ter- ritorial affairs.	S. Doc. 94-90
Apr. 8, 1975	Department of Housing and Urban Development, Com- munity planning and devel- opment.	H. Doc. 94-98	July 25, 1975	Department of Health, Educa- tion, and Welfare; Assistant Secretary for Human Develop- ment.	S. Doc. 94-91
Apr. 11, 1975	Legislative branch.	H. Doc. 94-102	July 28, 1975	Department of Agriculture, Food and Nutrition Service.	S. Doc. 94-94
Apr. 24, 1975	Department of the Interior, Bureau of Indian Affairs.	H. Doc. 94-112	Aug. 6, 1975	Department of the Treasury; Bu- reau of Alcohol, Tobacco, and Firearms.	H. Doc. 94-235
May 5, 1975	Civil Service Commission.	H. Doc. 94-126	Aug. 20, 1975	Department of the Interior, vari- ous accounts; Navajo and Hopi Relocation Commission.	S. Doc. 94-98
May 6, 1975	International Trade Commission.	H. Doc. 94-132	Sept. 5, 1975	Domestic Council.	H. Doc. 94-243
May 12, 1975	General Services Administration.	H. Doc. 94-141	Sept. 5, 1975	Privacy Protection Study Com- mission.	H. Doc. 94-244
May 12, 1975	Department of Transportation, Federal Highway Administra- tion.	H. Doc. 94-144	Sept. 5, 1975	Federal Communications Com- mission.	H. Doc. 94-245
May 15, 1975	The Judiciary.	H. Doc. 94-153	Sept. 30, 1975	The Judiciary.	H. Doc. 94-263
May 19, 1975	Department of Commerce, vari- ous accounts.	H. Doc. 94-156	Sept. 30, 1975	Legislative branch.	H. Doc. 94-264
May 19, 1975	Inter-American Development Bank.	H. Doc. 94-157	Sept. 30, 1975	Department of the Treasury, Secret Service.	H. Doc. 94-265
May 21, 1975	Legislative branch.	H. Doc. 94-163	Oct. 6, 1975	Veterans Administration.	H. Doc. 94-275
May 27, 1975	Legislative branch.	H. Doc. 94-170	Oct. 7, 1975	Department of Labor, Unem- ployment benefits.	H. Doc. 94-276
May 29, 1975	Federal Election Commission.	H. Doc. 94-171	Oct. 7, 1975	Department of State, Interna- tional organizations and con- ferences.	H. Doc. 94-277
June 13, 1974	Department of Housing and Urban Development, Com- munity planning and devel- opment.	H. Doc. 94-183	Oct. 8, 1975	Civil Service Commission.	H. Doc. 94-279
June 13, 1975	The Judiciary.	H. Doc. 94-184	Oct. 22, 1975	Claims and judgments.	H. Doc. 94-286
June 17, 1975	Department of State, Adminis- tration of foreign affairs.	H. Doc. 94-188	Oct. 22, 1975	Energy Research and Develop- ment Administration.	S. Doc. 94-112
June 23, 1975	Energy Research and Develop- ment Administration.	H. Doc. 94-195	Oct. 28, 1975	Legislative branch.	H. Doc. 94-288
June 23, 1975	Department of the Treasury, Bu- reau of Government Financial Operations.	H. Doc. 94-196	Oct. 23, 1975	Federal Energy Administration.	S. Doc. 94-113
June 23, 1975	General Services Administration.	H. Doc. 94-197	Oct. 30, 1975	Commission on Federal Paper- work.	H. Doc. 94-291
June 25, 1975	Department of Defense—Mili- tary; Shipbuilding and con- version, Navy.	H. Doc. 94-200	Oct. 30, 1975	Department of the Interior, Bu- reau of Mines.	S. Doc. 94-114
June 25, 1975	The Judiciary.	S. Doc. 94-69	Oct. 30, 1975	Department of Housing and Ur- ban Development, Housing production and mortgage credit.	S. Doc. 94-115
July 9, 1975	Department of Health, Educa- tion, and Welfare; Rehabilita- tion and social services.	S. Doc. 94-71	Oct. 30, 1975	Foreign Assistance, various ac- counts.	H. Doc. 94-292
July 9, 1975	Department of Commerce, Do- mestic and International Busi- ness Administration.	S. Doc. 94-72	Oct. 30, 1975	Department of Labor, various ac- counts.	S. Doc. 94-116
July 9, 1975	Department of Justice, various accounts.	S. Doc. 94-73	Nov. 6, 1975	Department of Transportation, Urban Mass Transportation Administration.	S. Doc. 94-119
July 9, 1975	Commission on Federal Paper- work.	H. Doc. 94-212	Nov. 6, 1975	Legislative branch.	H. Doc. 94-297
July 16, 1975	Interstate Commerce Commis- sion.	S. Doc. 94-77	Nov. 12, 1975	General Services Administration.	S. Doc. 94-124
July 16, 1975	Department of Transportation, Federal Railroad Administra- tion.	S. Doc. 94-78	Nov. 12, 1975	General Services Administration.	S. Doc. 94-125
July 16, 1975	Legislative branch.	S. Doc. 94-79	Nov. 13, 1975	United States Railway Associa- tion.	S. Doc. 94-128
July 17, 1975	National Transportation Safety Board.	S. Doc. 94-80	Nov. 14, 1975	Legislative branch.	S. Doc. 94-129
July 17, 1975	Department of Agriculture, vari- ous accounts.	S. Doc. 94-81	Nov. 14, 1975	Legislative branch.	H. Doc. 94-308
July 17, 1975	Department of Labor, Employ- ment Standards Administra- tion.	S. Doc. 94-82	Nov. 19, 1975	Department of Commerce, Social and Economic Statistics Ad- ministration.	S. Doc. 94-131
July 18, 1975	Veterans Administration.	S. Doc. 94-83	Nov. 19, 1975	Department of State, Interna- tional organizations and con- ferences.	S. Doc. 94-132
July 21, 1975	Energy Research and Develop- ment Administration.	S. Doc. 94-84	Nov. 23, 1975	Claims and judgments.	S. Doc. 94-133
July 22, 1975	Department of Housing and Ur- ban Development, Housing production and mortgage credit.	S. Doc. 94-85	Nov. 28, 1975	Legislative branch.	S. Doc. 94-134
			Nov. 28, 1975	National Commission on Supplies and Shortages.	S. Doc. 94-135
			Nov. 28, 1975	National Commission on Supplies and Shortages.	S. Doc. 94-136
			Dec. 9, 1975	Department of the Treasury, New York City seasonl fi- nancing fund.	S. Doc. 94-138
			Dec. 10, 1975	The Judiciary.	S. Doc. 94-139

PART B. REQUESTS FOR RESCISSION OF 1976 BUDGET AUTHORITY*

Transmitted to the Congress on	Agencies Affected	Printed in the Federal Register of	Jan. 6, 1976	Department of Housing and Urban Development, community planning and development.
July 1, 1975	Department of Transportation, Federal Highway Administration.	Wednesday, July 9, 1975 (vol. 40, No. 132, pt. V).	Week of Jan. 18, 1976	Department of Agriculture: Agriculture Stabilization and Conservation Service.
July 25, 1975	Department of the Treasury, Office of the Secretary.	Wednesday, July 30, 1975 (vol. 40, No. 147, pt. II).		Farmers Home Administration. Food and Nutrition Service.
Nov. 18, 1975	Department of Agriculture, Forest Service.			Department of Commerce, Economic Development Administration.
Nov. 29, 1975	Department of Health, Education, and Welfare; Assistant Secretary for Human Development.	Thursday, Nov. 20, 1975 (vol. 40, No. 225, pt. VI).		Corps of Engineers—Civil.
	Department of the Interior, Bureau of Mines.	Thursday, Dec. 4, 1975 (vol. 40, No. 234, pt. II).		Department of Health, Education, and Welfare: Health Services Administration. Center for Disease Control. Alcohol, Drug Abuse and Mental Health Administration. Health Resources Administration. Office of Education. Assistant Secretary for Human Development.
	Community Services Administration.			Department of Interior: Bureau of Land Management. National Park Service.
	Department of Agriculture: Agriculture Research Service. Agriculture Stabilization and Conservation Service. Farmers Home Administration. Agriculture Marketing Service.			Department of State, Mutual education and cultural exchange activities.
	Department of Housing and Urban Development, housing production and mortgage credit.			Community Services Administration. Consumer Product Safety Commission.
	Consumer Product Safety Commission.			Selective Service System.

*The status of each 1976 proposed rescission and each 1976 deferral reported as of December 1, 1975, is shown in the cumulative report printed in the Federal Register of Monday, Dec. 15, 1975 (vol. 40, No. 241, pt. V). The Jan. 1, 1976, cumulative report will be printed in the Federal Register sometime during the week of Jan. 18, 1976.

LOAN DISBURSEMENTS, REPAYMENTS, AND NET OUTLAYS

(In millions of dollars)

Organization and account title	1975 actual			1976 estimate			TQ estimate			1977 estimate		
	Disbursements	Repayments	Net outlays	Disbursements	Repayments	Net outlays	Disbursements	Repayments	Net outlays	Disbursements	Repayments	Net outlays
Funds Appropriated to the President:												
Appalachian regional development programs: Appalachian housing fund.....	*	*	*	*	*	*	*	*	*	1	*	1
International security assistance:												
Foreign military credit sales.....	247	90	156	209	235	-26	92	87	5	195	350	-155
Security supporting assistance.....	57	18	39	314	21	293	51	7	44	710	30	680
Emergency security assistance for Israel.....	306	-----	306	292	-----	292	60	17	43	24	34	-10
Military credit sales to Israel.....	-2	15	-17	2	15	-13	-----	8	-8	-----	15	-15
Liquidation of foreign military sales fund.....	18	101	-83	12	59	-47	2	17	-14	8	19	-11
International development assistance:												
International organizations and programs.....	*	-----	*	10	*	10	-----	*	-----	*	-----	*
Other assistance programs.....	2	64	-62	-----	66	-66	-----	14	-14	-----	66	-66
Assistance to Portugal and Portuguese colonies.....	-----	-----	-----	6	-----	6	1	-----	1	6	-----	6
Development loans revolving fund.....	557	69	488	556	116	440	134	34	100	457	146	311
Development loan fund, liquidation account.....	*	19	-19	-----	23	-23	-----	5	-5	-----	19	-19
Overseas Private Investment Corporation.....	1	2	-*	9	1	8	2	-----	2	8	2	7
Contingencies: Middle East special requirements fund.....	-----	-----	-----	38	-----	38	7	-----	7	12	-----	12
Total, funds appropriated to the President.....	1,186	379	807	1,449	536	912	351	190	161	1,421	681	740
Department of Agriculture:												
Foreign assistance programs and special export programs: Public Law 480, foreign assistance programs (long-term dollar credit sales only).....	758	242	515	956	88	868	118	6	112	838	97	741
Commodity Credit Corporation: Price support and related programs (commodity and storage facility loans).....	1,101	1,546	-446	2,264	1,656	608	480	245	235	1,566	1,638	-71
Farmers Home Administration:												
Self-help housing land development fund.....	*	*	-----	*	-----	*	-----	-----	-----	-----	-----	-----
Rural housing insurance fund.....	3,076	4,020	-944	3,624	3,491	132	879	721	158	4,088	4,869	-781
Agricultural credit insurance fund.....	1,988	2,257	-269	1,445	1,370	75	429	469	-39	1,334	1,810	-476
Rural development insurance fund.....	512	689	-177	741	759	-18	255	264	-10	680	742	-62
Economic opportunity loan fund.....	-2	4	-6	-2	3	-5	-*	1	-1	-2	2	-3
Soil Conservation Service: Watershed and flood prevention operations.....	*	*	*	*	*	*	-----	*	-----	*	*	-----
Agricultural Marketing Service: Milk market assessment fund.....	*	*	-----	*	-----	*	-----	*	-----	*	-----	-----
Total, Department of Agriculture.....	7,433	8,758	-1,325	9,027	7,368	1,660	2,160	1,706	455	8,505	9,158	-653
Department of Commerce:												
Economic Development Administration:												
Economic development assistance.....	17	-----	17	31	-----	31	8	-----	8	32	-----	32
Financial and technical assistance.....	5	-----	5	7	-----	2	5	-----	2	6	-----	4
Economic development revolving fund.....	-*	19	-19	-----	23	-23	-----	6	-6	-----	24	-24
National Oceanic and Atmospheric Administration.....	-*	1	-1	-----	1	-1	-----	*	-----	-----	1	-1
Maritime Administration:												
Federal ship mortgage insurance fund.....	3	1	2	4	1	2	1	*	*	4	1	2
Sale of vessels, Merchant Marine Act.....	-----	4	-4	-----	4	-4	-----	*	-----	-----	4	-4
Total, Department of Commerce.....	26	26	*	41	30	11	10	7	3	41	31	10

LOAN DISBURSEMENTS, REPAYMENTS, AND NET OUTLAYS—Continued

[In millions of dollars]

Organization and account title	1975 actual			1976 estimate			TQ estimate			1977 estimate		
	Disburse- ments	Repay- ments	Net outlays	Disburse- ments	Repay- ments	Net outlays	Disburse- ments	Repay- ments	Net outlays	Disburse- ments	Repay- ments	Net outlays
Department of Defense—Military:												
Procurement: Aircraft procurement, Air Force.....	-----	10	-10	-----	10	-10	-----	2	-2	-----	10	-10
Revolving and management funds: Defense production guarantees ..	2	*	1	1	1	-*	*	*	*	1	1	-*
Total, Department of Defense—Military.....	2	10	-9	1	11	-10	*	3	-2	1	11	-10
Department of Defense—Civil:												
Ryukyu Islands, Army: Construction of power systems.....	-----	*	-*	-----	*	-*	-----	*	-*	-----	*	-*
Department of Health, Education, and Welfare:												
Health Services Administration: HMO loan and loan guarantee fund ..	2	-----	2	38	30	8	-----	-----	-----	21	30	-9
Health Resources Administration:												
Health resources.....	50	1	49	37	3	34	29	-----	29	8	5	3
Medical facilities guarantee and loan fund.....	61	55	6	63	56	6	18	25	-7	195	204	-9
Health education loans.....	-1	-----	-1	-1	*	-1	-----	-----	-----	-1	-----	-1
Nurse training fund.....	-1	*	-1	-1	*	-1	-----	-----	-----	-1	-----	-1
Office of Education:												
Elementary and secondary education.....	-----	*	-*	-----	*	-*	-----	*	-*	-----	*	-*
Higher education.....	336	2	335	284	2	283	14	*	14	308	2	306
Library resources.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Student loan insurance fund.....	118	10	108	124	22	102	35	7	28	124	36	88
Higher education facilities loan fund.....	8	11	-3	8	13	-5	1	3	-2	4	14	-10
Social and Rehabilitation Service: Assistance to refugees in the United States.....	1	1	-*	1	1	-*	*	*	*	1	1	-*
Total, Department of Health, Education, and Welfare.....	574	80	494	552	126	426	98	36	62	659	291	367
Department of Housing and Urban Development:												
Housing programs:												
Federal Housing Administration fund.....	671	29	643	485	31	454	116	9	107	387	38	349
College housing—loans and other expenses.....	10	68	-58	36	70	-34	10	18	-8	-----	-----	-----
Low-rent public housing fund, loans and other expenses.....	645	687	-41	650	650	-----	162	162	-----	650	650	-----
Nonprofit sponsor assistance.....	*	-----	*	2	1	-----	1	-----	-----	3	1	-----
Community disposal operations fund.....	-----	1	-1	-----	1	-1	-----	*	-*	-----	*	-*
Revolving fund (liquidating programs).....	-1	6	-7	6	13	-7	5	3	1	14	102	-88
Housing for the elderly or handicapped fund.....	-----	1	-1	-----	-----	-----	-----	-----	-----	-----	-----	-----
Government National Mortgage Association:												
Special assistance functions fund.....	3,664	1,609	2,054	5,525	5,731	-206	1,703	1,757	-54	687	830	-142
Management and liquidating functions fund.....	-----	51	-51	-----	33	-33	-----	6	-6	-----	20	-20
Community Planning and Development:												
Rehabilitation loan fund.....	46	13	33	74	16	58	-----	2	-2	-----	-----	-----
Urban renewal fund—loans and planning advances.....	556	585	-29	656	606	50	152	152	-----	700	725	-25
Public facility loans.....	24	7	17	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Department of Housing and Urban Development.....	5,615	3,057	2,558	7,434	7,151	283	2,149	2,109	40	2,441	2,366	75
Department of the Interior:												
Bureau of Reclamation: Reclamation loan program.....	10	3	7	21	3	18	16	1	15	13	4	10
Geological Survey: Surveys, investigations and, research.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Bureau of Indian Affairs:												
Revolving fund for loans.....	9	1	8	34	2	32	3	1	2	13	4	9
Liquidation of Hoonah housing project.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Office of Territorial Affairs: Administration of territories.....	2	1	2	2	1	1	-----	*	-*	2	1	1
Total, Department of the Interior.....	21	4	17	56	6	50	19	2	17	28	9	20
Department of Justice:												
Law Enforcement Assistance Administration: (Student loans and repayable grants).....	36	1	35	17	1	16	12	*	11	-15	1	-17
Department of State:												
Administration of Foreign Affairs: Emergencies in the diplomatic and consular service.....	*	*	*	*	*	*	*	*	*	*	*	*
International Organizations and Conferences:												
Contributions to international organizations (U.N. loan).....	-----	3	-3	-----	3	-3	-----	3	-3	-----	3	-3
Loan to United Nations.....	-----	2	-2	-----	2	-2	-----	2	-2	-----	2	-2
Total, Department of State.....	*	6	-5	*	6	-5	*	5	-4	*	5	-4
Department of Transportation:												
Federal Highway Administration:												
Right-of-way revolving fund.....	37	-----	37	37	-----	37	5	-----	5	47	-----	47
Deferred State matching.....	-----	-----	-----	100	-----	100	25	-----	25	-----	125	-125
Federal Railroad Administration: Emergency rail facilities restoration.....	2	-----	2	1	-----	1	-----	-----	-----	-----	-----	-----
Urban Mass Transportation Administration: Urban mass transportation fund.....	-----	*	-*	-----	*	-*	-----	-----	-----	-----	*	-*
Total, Department of Transportation.....	39	*	39	138	*	138	30	-----	30	47	125	-79
Department of the Treasury:												
Office of the Secretary:												
Liquidation of reconstruction finance corporation.....	-----	3	-3	-----	55	-55	-----	-----	-----	-----	*	-*
Loans to Japan.....	-----	55	-55	-----	55	-55	-----	-----	-----	-----	-----	-----
Lend lease and surplus property.....	-----	41	-41	-----	42	-42	-----	-----	-----	-----	42	-42
Loans to United Kingdom.....	-----	70	-70	-----	71	-71	-----	-----	-----	-----	73	-73
Bureau of Government Financial Operations: New York City seasonal financing fund.....	-----	-----	-----	1,300	1,300	-----	1,500	1,500	-----	2,100	2,100	-----
Total, Department of the Treasury.....	-----	169	-169	1,300	1,469	-169	1,500	1,500	-----	2,100	2,216	-116
Energy Research and Development Administration:												
Energy Research and Development Administration: Operating expenses.....	1	4	-4	-----	4	-4	-----	-----	-----	-----	6	-6
General Services Administration:												
Real property activities: Expenses, disposal of surplus real and related personal property (special fund).....	-----	11	-11	-----	12	-12	-----	3	-3	-----	12	-12
General activities:												
Reconstruction Finance Corporation liquidation fund.....	-----	*	-*	-----	-----	-----	-----	-----	-----	-----	-----	-----
Virgin Islands Corporation liquidation fund.....	-----	1	-1	-----	1	-1	-----	*	-*	-----	1	-1
Total, General Services Administration.....	*	12	-12	-----	13	-13	-----	3	-3	-----	13	-13

LOAN DISBURSEMENTS, REPAYMENTS, AND NET OUTLAYS—Continued

[In millions of dollars]

Organization and account title	1975 actual			1976 estimate			TQ estimate			1977 estimate		
	Disburse- ments	Repay- ments	Net outlays	Disburse- ments	Repay- ments	Net outlays	Disburse- ments	Repay- ments	Net outlays	Disburse- ments	Repay- ments	Net outlays
Veterans Administration:												
Veterans' insurance and indemnities.....	*	*	—*	*	*	*	*	*	*	*	*	*
Loan guaranty revolving fund.....	281	232	49	349	379	—30	91	49	41	368	569	—201
Direct loan revolving fund.....	50	81	—31	49	135	—86	14	28	—14	51	271	—219
Service-disabled veterans insurance fund.....	4	2	2	4	2	2	1	1	*	4	2	2
Veterans' reopened insurance fund.....	6	2	4	6	2	4	2	1	1	6	2	4
Education loan fund.....	1	1	1	3	3	3	1	1	1	2	*	2
Vocational rehabilitation revolving fund.....	1	1	*	1	1	*	*	*	*	1	1	—
National service life insurance fund.....	127	95	32	128	102	26	32	27	6	131	112	19
U.S. Government life insurance fund.....	6	9	—3	6	9	—3	1	2	—1	6	9	—3
Veterans' special life insurance fund.....	9	4	5	9	4	5	2	1	1	9	5	5
Total, Veterans Administration.....	486	427	59	555	635	—80	145	109	36	579	971	—392
Other Independent Agencies:												
District of Columbia:												
Loans to District of Columbia for capital outlay.....	192	10	183	201	11	190	42	—	42	185	14	171
Advances to stadium sinking fund, Armory Board.....	1	1	—	1	1	—	—	—	—	1	1	—
Repayable advances to District of Columbia general fund.....	40	25	15	40	60	—20	40	40	—	40	61	—21
Export-Import Bank:												
Federal Deposit Insurance Corporation.....	100	—	100	—	—	—	—	—	—	2,800	1,378	1,423
Federal Home Loan Bank Board:												
Federal Home Loan Bank Board revolving fund.....	1,248	1	1,247	330	27	303	—	15	—15	—	52	—52
Federal Savings and Loan Insurance Corporation.....	51	32	18	8	16	—8	9	4	6	38	17	21
Interstate Commerce Commission: Recoveries on loan guarantees:												
Repayments deposited in miscellaneous receipts accounts.....	—	2	—2	—	*	—*	—	*	—*	—	*	—*
Small Business Administration:												
Business loan and investment fund.....	348	161	187	462	329	133	106	44	62	456	334	123
Disaster loan fund.....	158	140	18	230	143	87	65	36	29	114	148	—34
U.S. Railway Association.....	—	—	—	400	—	400	200	—	200	540	—	540
Total, Other Independent Agencies.....	2,139	372	1,766	1,672	587	1,085	462	139	324	4,174	2,005	2,171
Grand total.....	17,557	13,305	4,251	22,242	17,943	4,300	6,936	5,807	1,130	19,981	17,889	2,092
Memorandum												
(Federally owned enterprises excluded from budget totals by statute)												
Housing and Urban Development: Housing for the elderly or handi- capped fund.....	*	5	—5	5	6	—1	3	2	2	126	6	120
Export-Import Bank of the United States: Export-Import Bank fund ²	2,819	1,315	1,504	2,772	1,314	1,458	646	272	374	—	—	—
Rural Electrification Administration:												
Rural electrification and telephone revolving fund.....	855	204	651	925	229	696	231	61	170	1,022	263	759
Rural Telephone Bank.....	130	1	129	160	2	158	40	1	39	178	4	174
Federal Financing Bank ³	6,958	778	6,180	6,506	905	5,601	2,878	95	2,783	9,800	1,525	8,275
Energy Independence Authority.....	—	—	—	—	—	—	—	—	—	650	—	650
Environmental Financing Authority.....	34	—	34	289	294	—5	—	1	—1	—	2	—2
Total.....	10,796	2,303	8,493	10,657	2,750	7,907	3,798	432	3,367	11,776	1,800	9,976

*Less than 500 thousand.

¹ Disbursements data are net of adjustments to outstanding principal amounts, write-offs, losses, forgiveness credits, et cetera.² Export-Import Bank will return to on-budget status as of 1977, Public Law 93-646.³ To eliminate double counting, FFB disbursements and repayments are to non-Federal sources only.

